

TABLE 10
2023/24 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

| | Teachers Salaries | Principals & Vice Principals Salaries | Educational Assistants Salaries | Support Staff Salaries | Other Professionals Salaries | Substitutes Salaries | Total Salaries | Employee Benefits | Total Salaries & Benefits | Services & Supplies | Total Expenditures |
|---------------------------------|-------------------|---------------------------------------|---------------------------------|------------------------|------------------------------|----------------------|--------------------|-------------------|---------------------------|---------------------|--------------------|
| 5 Southeast Kootenay | - | 3,092,870 | - | 1,134,768 | - | 130,043 | 4,357,681 | 1,092,263 | 5,449,944 | 143,963 | 5,593,907 |
| 6 Rocky Mountain | - | 2,733,438 | - | 355,510 | - | 28,000 | 3,116,948 | 653,492 | 3,770,440 | 111,923 | 3,882,363 |
| 8 Kootenay Lake | - | 3,924,660 | - | 1,299,756 | - | 29,652 | 5,254,068 | 1,192,901 | 6,446,969 | 196,129 | 6,643,098 |
| 10 Arrow Lakes | - | 595,958 | - | 178,815 | - | 16,634 | 791,407 | 183,858 | 975,265 | 14,000 | 989,265 |
| 19 Revelstoke | - | 397,521 | - | 198,794 | - | 10,000 | 606,315 | 146,152 | 752,467 | 93,238 | 845,705 |
| 20 Kootenay-Columbia | - | 2,111,257 | - | 263,030 | - | 30,000 | 2,404,287 | 583,040 | 2,987,327 | 113,500 | 3,100,827 |
| 22 Vernon | - | 3,956,766 | - | 1,630,899 | - | 3,450 | 5,591,115 | 1,523,187 | 7,114,302 | 392,538 | 7,506,840 |
| 23 Central Okanagan | - | 11,421,377 | - | 4,457,890 | - | 50,714 | 15,929,981 | 3,736,237 | 19,666,218 | 96,296 | 19,762,514 |
| 27 Cariboo-Chilcotin | - | 3,224,570 | - | 1,377,758 | - | 10,671 | 4,612,999 | 1,026,765 | 5,639,764 | 501,523 | 6,141,287 |
| 28 Quesnel | - | 1,958,017 | - | 281,760 | - | - | 2,239,777 | 484,780 | 2,724,557 | 79,365 | 2,803,922 |
| 33 Chilliwack | - | 7,356,277 | - | 2,802,658 | 641,175 | 135,991 | 10,936,101 | 2,483,471 | 13,419,572 | 242,813 | 13,662,385 |
| 34 Abbotsford | 21,250 | 11,248,870 | - | 4,027,670 | - | - | 15,297,790 | 3,941,518 | 19,239,308 | 595,590 | 19,834,898 |
| 35 Langley | - | 11,037,046 | - | 3,688,332 | - | 107,996 | 14,833,374 | 3,221,205 | 18,054,579 | 580,787 | 18,635,366 |
| 36 Surrey | 3,000 | 27,237,569 | - | 16,751,915 | - | 1,177,569 | 45,170,053 | 10,286,338 | 55,456,391 | 1,490,116 | 56,946,507 |
| 37 Delta | - | 6,899,164 | - | 2,903,788 | 14,844 | 174,070 | 9,991,866 | 2,559,959 | 12,551,825 | 231,406 | 12,783,231 |
| 38 Richmond | - | 10,961,559 | - | 5,079,506 | - | 365,485 | 16,406,550 | 4,172,883 | 20,579,433 | 457,009 | 21,036,442 |
| 39 Vancouver | - | 18,650,961 | 3,623 | 12,616,391 | 188,980 | 51,476 | 31,511,431 | 8,296,834 | 39,808,265 | 1,175,212 | 40,983,477 |
| 40 New Westminster | - | 3,128,942 | - | 1,337,302 | 11,083 | 73,798 | 4,551,125 | 1,182,507 | 5,733,632 | 43,805 | 5,777,437 |
| 41 Burnaby | 710,131 | 10,462,211 | - | 4,681,445 | - | 37,184 | 15,890,971 | 3,952,033 | 19,843,004 | - | 19,843,004 |
| 42 Maple Ridge-Pitt Meadows | - | 6,986,221 | - | 3,085,159 | - | 356,331 | 10,427,711 | 2,760,820 | 13,188,531 | 261,389 | 13,449,920 |
| 43 Coquitlam | - | 14,857,984 | - | 6,711,407 | - | 606,149 | 22,175,540 | 5,703,435 | 27,878,975 | 309,081 | 28,188,056 |
| 44 North Vancouver | - | 7,091,122 | - | 802,830 | - | 35,000 | 7,928,952 | 1,711,531 | 9,640,483 | 156,389 | 9,796,872 |
| 45 West Vancouver | - | 1,878,984 | - | 398,904 | 297,582 | - | 2,575,470 | 637,429 | 3,212,899 | 65,404 | 3,278,303 |
| 46 Sunshine Coast | - | 2,109,327 | - | 470,149 | - | - | 2,579,476 | 552,689 | 3,132,165 | 92,250 | 3,224,415 |
| 47 Powell River | - | 1,699,200 | - | 871,301 | - | 28,000 | 2,598,501 | 581,088 | 3,179,589 | 98,946 | 3,278,535 |
| 48 Sea To Sky | - | 1,994,728 | - | 857,575 | - | - | 2,852,303 | 881,410 | 3,733,713 | 304,000 | 4,037,713 |
| 49 Central Coast | - | 296,977 | - | 138,055 | - | 3,000 | 438,032 | 85,780 | 523,812 | 11,700 | 535,512 |
| 50 Haida Gwaii | - | 796,388 | - | 294,953 | - | 26,000 | 1,117,341 | 256,988 | 1,374,329 | 53,355 | 1,427,684 |
| 51 Boundary | - | 968,776 | - | 388,305 | - | 20,000 | 1,377,081 | 301,498 | 1,678,579 | 95,120 | 1,773,699 |
| 52 Prince Rupert | - | 976,829 | - | 196,776 | - | 24,303 | 1,197,908 | 252,947 | 1,450,855 | 122,886 | 1,573,741 |
| 53 Okanagan Similkameen | - | 1,447,071 | - | 255,860 | - | 30,520 | 1,733,451 | 416,925 | 2,150,376 | 42,616 | 2,192,992 |
| 54 Bulkley Valley | - | 1,010,084 | - | 326,079 | - | 25,000 | 1,361,163 | 331,475 | 1,692,638 | 67,739 | 1,760,377 |
| 57 Prince George | - | 8,720,872 | - | 3,173,143 | 410,614 | 526,408 | 12,831,037 | 2,862,762 | 15,693,799 | 335,641 | 16,029,440 |
| 58 Nicola-Similkameen | - | 1,624,175 | - | 775,958 | - | 15,000 | 2,415,133 | 536,678 | 2,951,811 | 56,427 | 3,008,238 |
| 59 Peace River South | 30,561 | 2,394,911 | - | 679,801 | - | 44,980 | 3,150,253 | 685,268 | 3,835,521 | 129,937 | 3,965,458 |
| 60 Peace River North | - | 2,996,875 | - | 631,145 | - | - | 3,628,020 | 787,130 | 4,415,150 | 3,000 | 4,418,150 |
| 61 Greater Victoria | - | 8,166,335 | - | 4,653,053 | - | 50,000 | 12,869,388 | 2,890,372 | 15,759,760 | - | 15,759,760 |
| 62 Sooke | - | 8,685,767 | - | 2,681,761 | - | 242,544 | 11,610,072 | 2,693,651 | 14,303,723 | 669,998 | 14,973,721 |
| 63 Saanich | - | 3,730,686 | - | 1,717,363 | - | 35,810 | 5,483,859 | 1,188,527 | 6,672,386 | 134,479 | 6,806,865 |
| 64 Gulf Islands | - | 1,163,616 | - | 356,325 | - | 13,500 | 1,533,441 | 351,428 | 1,884,869 | 188,992 | 2,073,861 |
| 67 Okanagan Skaha | - | 2,820,371 | - | 933,258 | - | 82,000 | 3,835,629 | 853,796 | 4,689,425 | 102,613 | 4,792,038 |
| 68 Nanaimo-Ladysmith | 30,000 | 7,751,983 | - | 3,012,263 | - | 309,037 | 11,103,283 | 2,848,911 | 13,952,194 | 192,539 | 14,144,733 |
| 69 Qualicum | - | 1,692,974 | - | 1,198,867 | - | 112,355 | 3,004,196 | 772,420 | 3,776,616 | 97,800 | 3,874,416 |
| 70 Pacific Rim | - | 2,161,983 | - | 626,666 | 47,506 | 76,395 | 2,912,550 | 681,195 | 3,593,745 | 47,400 | 3,641,145 |
| 71 Comox Valley | - | 4,505,734 | - | 2,193,512 | - | 398,000 | 7,097,246 | 1,672,585 | 8,769,831 | 1,012,194 | 9,782,025 |
| 72 Campbell River | - | 2,998,860 | - | 640,377 | - | - | 3,639,237 | 744,133 | 4,383,370 | 194,377 | 4,577,747 |
| 73 Kamloops-Thompson | - | 9,108,199 | - | 1,219,547 | - | 162,063 | 10,489,809 | 2,344,997 | 12,834,806 | 453,431 | 13,288,237 |
| 74 Gold Trail | - | 1,428,848 | - | 243,282 | - | 32,300 | 1,704,430 | 429,888 | 2,134,318 | 36,910 | 2,171,228 |
| 75 Mission | - | 3,696,945 | - | 1,400,300 | 72,555 | 102,347 | 5,272,147 | 1,174,461 | 6,446,608 | 208,000 | 6,654,608 |
| 78 Fraser-Cascade | - | 1,662,862 | - | 437,603 | - | - | 2,100,465 | 446,333 | 2,546,798 | 88,630 | 2,635,428 |
| 79 Cowichan Valley | - | 4,345,723 | - | 1,320,577 | - | 142,575 | 5,808,875 | 1,275,679 | 7,084,554 | 107,726 | 7,192,280 |
| 81 Fort Nelson | 16,771 | 344,653 | - | - | - | - | 361,424 | 74,998 | 436,422 | 20,749 | 457,171 |
| 82 Coast Mountains | - | 3,073,517 | - | 1,008,351 | - | 49,913 | 4,131,781 | 902,233 | 5,034,014 | 167,002 | 5,201,016 |
| 83 N. Okanagan-Shuswap | - | 4,179,978 | - | 1,515,152 | - | 80,781 | 5,775,911 | 1,297,065 | 7,072,976 | 146,000 | 7,218,976 |
| 84 Vancouver Island West | - | 679,865 | 178,331 | - | - | 20,000 | 878,196 | 224,844 | 1,103,040 | 47,101 | 1,150,141 |
| 85 Vancouver Island North | - | 754,278 | - | 579,045 | - | 45,790 | 1,379,113 | 338,988 | 1,718,101 | 49,500 | 1,767,601 |
| 87 Stikine | - | 256,904 | - | 100,817 | - | 1,000 | 358,721 | 82,077 | 440,798 | 80,050 | 520,848 |
| 91 Nechako Lakes | - | 2,038,777 | - | 421,702 | - | - | 2,460,479 | 638,466 | 3,098,945 | 138,176 | 3,237,121 |
| 92 Nisga'a | - | 712,000 | - | 186,000 | - | - | 898,000 | 236,560 | 1,134,560 | 34,500 | 1,169,060 |
| 93 Conseil Scolaire Francophone | - | 5,715,543 | - | 2,448,300 | - | 50,000 | 8,213,843 | 2,115,112 | 10,328,955 | 2,100,465 | 12,429,420 |
| 99 Provincial Summary | 811,713 | 279,925,958 | 181,954 | 114,019,508 | 1,684,339 | 6,179,834 | 402,803,306 | 96,343,995 | 499,147,301 | 15,083,725 | 514,231,026 |