

**TABLE 9**  
**2023/24 ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	4,288,269	146,268	6,389,456	22,272	593,215	660,190	12,099,670	3,172,119	15,271,789	441,580	15,713,369
6 Rocky Mountain	917,054	134,186	3,195,010	16,939	614,461	204,775	5,082,425	1,331,875	6,414,300	181,510	6,595,810
8 Kootenay Lake	2,917,928	-	3,140,816	73,418	188,275	252,633	6,573,070	1,846,453	8,419,523	228,665	8,648,188
10 Arrow Lakes	308,528	107,349	720,977	-	-	33,534	1,170,388	269,446	1,439,834	105,100	1,544,934
19 Revelstoke	875,300	263,612	1,007,270	18,384	103,808	30,000	2,298,374	612,739	2,911,113	55,655	2,966,768
20 Kootenay-Columbia	2,470,000	-	4,458,593	45,742	-	345,000	7,319,335	1,774,939	9,094,274	209,318	9,303,592
22 Vernon	7,375,504	580,822	6,577,029	71,896	253,959	456,660	15,315,870	4,524,094	19,839,964	885,261	20,725,225
23 Central Okanagan	14,619,643	591,148	21,843,240	1,142,389	-	600,000	38,796,420	10,302,520	49,098,940	811,975	49,910,915
27 Cariboo-Chilcotin	2,320,218	-	2,702,284	171,963	96,481	-	5,290,946	1,161,717	6,452,663	92,274	6,544,937
28 Quesnel	2,769,400	298,532	2,904,300	120,110	-	272,500	6,364,842	1,445,120	7,809,962	180,955	7,990,917
33 Chilliwack	7,724,537	1,181,616	15,620,086	506,445	-	1,096,407	26,129,091	6,833,531	32,962,622	591,463	33,554,085
34 Abbotsford	9,013,737	170,090	17,323,684	204,270	-	399,148	27,110,929	5,225,927	32,336,856	968,560	33,305,416
35 Langley	15,801,521	927,167	22,294,619	46,377	230,568	838,829	40,139,081	10,063,352	50,202,433	766,587	50,969,020
36 Surrey	34,630,730	58,512	80,588,191	1,115,836	-	11,403,463	127,796,732	34,364,210	162,160,942	2,196,680	164,357,622
37 Delta	15,084,425	190,153	11,341,175	89,622	188,411	806,894	27,700,680	7,478,439	35,179,119	676,926	35,856,045
38 Richmond	8,414,822	-	19,980,787	212,894	419,037	848,692	29,876,232	7,598,796	37,475,028	938,819	38,413,847
39 Vancouver	26,228,337	2,548,190	42,398,437	634,519	3,139	898,227	72,710,849	21,948,241	94,659,090	1,630,405	96,289,495
40 New Westminster	3,015,765	-	8,272,278	54,726	175,987	916,442	12,435,198	3,472,925	15,908,123	193,163	16,101,286
41 Burnaby	12,176,942	326,109	25,277,954	-	-	2,728,819	40,509,824	8,377,692	48,887,516	528,118	49,415,634
42 Maple Ridge-Pitt Meadows	9,425,604	1,763,394	21,842,812	1,695,590	167,863	2,257,031	37,152,294	9,997,532	47,149,826	603,925	47,753,751
43 Coquitlam	19,080,400	334,586	24,200,279	124,955	93,549	2,733,831	46,567,600	12,902,325	59,469,925	778,625	60,248,550
44 North Vancouver	8,280,230	735,610	12,884,378	-	778,400	393,350	23,071,968	5,674,967	28,746,935	426,826	29,173,761
45 West Vancouver	3,746,812	326,515	5,890,586	14,331	-	245,766	10,224,010	2,530,442	12,754,452	201,982	12,956,434
46 Sunshine Coast	1,332,960	228,911	3,730,440	846,194	76,338	94,705	6,309,548	1,904,592	8,214,140	431,588	8,645,728
47 Powell River	1,559,788	115,200	3,134,656	14,750	643,918	152,500	5,620,812	1,343,516	6,964,328	2,008,350	8,972,678
48 Sea To Sky	3,191,301	-	3,443,384	1,938	40,667	-	6,677,290	2,361,979	9,039,269	230,284	9,269,553
49 Central Coast	227,948	-	565,228	-	-	52,000	845,176	208,047	1,053,223	106,000	1,159,223
50 Haida Gwaii	56,987	-	600,348	-	-	98,000	755,335	173,727	929,062	143,104	1,072,166
51 Boundary	943,210	111,655	1,545,743	93,039	95,995	70,000	2,859,642	741,335	3,600,977	98,351	3,699,328
52 Prince Rupert	1,091,896	127,314	1,579,479	42,871	339,448	230,875	3,411,883	803,021	4,214,904	105,133	4,320,037
53 Okanagan Similkameen	2,223,994	347,484	2,797,278	33,154	317,421	164,817	5,884,148	1,351,047	7,235,195	207,398	7,442,593
54 Bulkley Valley	764,775	170,182	1,576,575	5,288	102,563	136,000	2,755,383	672,581	3,427,964	57,100	3,485,064
57 Prince George	5,546,253	531,167	14,880,013	120,892	2,409,110	69,860	23,557,295	5,587,670	29,144,965	708,121	29,853,086
58 Nicola-Similkameen	1,134,183	156,987	2,370,263	-	-	138,101	3,799,534	803,904	4,603,438	199,950	4,803,388
59 Peace River South	1,589,479	-	4,226,418	124,418	63,964	275,793	6,280,072	1,799,762	8,079,834	276,316	8,356,150
60 Peace River North	4,004,279	418,470	5,374,540	85,130	-	406,419	10,288,838	2,452,893	12,741,731	967,309	13,709,040
61 Greater Victoria	11,431,671	275,302	18,782,316	249,786	-	845,662	31,584,737	7,708,826	39,293,563	771,970	40,065,533
62 Sooke	4,060,063	282,781	16,080,145	109,172	1,219,585	892,304	22,644,050	5,825,853	28,469,903	624,549	29,094,452
63 Saanich	4,948,062	357,264	5,967,487	313,533	850,152	235,558	12,672,056	3,141,667	15,813,723	619,571	16,433,294
64 Gulf Islands	817,267	-	794,671	22,793	204,066	52,000	1,890,797	432,914	2,323,711	140,385	2,464,096
67 Okanagan Skaha	2,091,746	154,701	4,830,371	-	524,316	390,000	7,991,134	1,953,583	9,944,717	346,400	10,291,117
68 Nanaimo-Ladysmith	10,053,694	-	9,824,773	-	-	1,034,123	20,912,590	5,347,529	26,260,119	315,608	26,575,727
69 Qualicum	1,852,792	185,939	3,390,354	28,089	90,629	491,514	6,039,317	1,776,371	7,815,688	71,000	7,886,688
70 Pacific Rim	2,606,214	161,041	3,387,588	12,624	-	109,354	6,276,821	1,468,982	7,745,803	150,159	7,895,962
71 Comox Valley	4,865,854	295,830	6,644,805	424,341	191,362	410,000	12,832,192	3,126,127	15,958,319	288,262	16,246,581
72 Campbell River	4,226,646	380,746	5,538,402	83,411	-	10,000	10,239,205	2,489,348	12,728,553	149,812	12,878,365
73 Kamloops-Thompson	8,469,831	455,410	9,257,212	101,629	-	1,042,281	19,326,363	4,320,409	23,646,772	1,857,165	25,503,937
74 Gold Trail	452,950	80,419	844,616	-	112,617	98,271	1,588,873	372,664	1,961,537	273,417	2,234,954
75 Mission	2,493,041	60,480	7,025,600	912,430	-	626,084	11,117,635	2,702,086	13,819,721	268,000	14,087,721
78 Fraser-Cascade	691,819	156,204	2,021,080	-	-	167,598	3,036,701	782,434	3,819,135	333,740	4,152,875
79 Cowichan Valley	5,137,070	662,933	7,271,214	240,875	-	1,203,210	14,515,302	3,616,645	18,131,947	405,888	18,537,835
81 Fort Nelson	324,030	41,647	1,020,675	-	13,093	63,700	1,463,145	347,605	1,810,750	88,776	1,899,526
82 Coast Mountains	2,450,199	65,451	3,350,000	56,220	558,966	388,154	6,868,990	1,473,932	8,342,922	393,069	8,735,991
83 N. Okanagan-Shuswap	4,561,353	137,394	6,496,264	56,984	334,117	633,603	12,219,715	3,260,313	15,480,028	195,479	15,675,507
84 Vancouver Island West	448,680	88,705	281,369	81,403	-	30,000	930,157	209,213	1,139,370	204,000	1,343,370
85 Vancouver Island North	851,266	-	2,128,326	23,627	36,000	126,616	3,165,835	790,937	3,956,772	236,900	4,193,672
87 Stikine	95,925	-	126,254	-	39,164	5,000	266,343	58,595	324,938	17,000	341,938
91 Nechako Lakes	3,147,327	147,400	4,676,202	-	689,146	197,458	8,857,533	1,934,141	10,791,674	3,007,304	13,798,978
92 Nisga'a	117,000	-	127,000	-	-	50,000	294,000	58,650	352,650	-	352,650
93 Conseil Scolaire Francophone	2,204,859	-	5,129,061	159,284	388,704	37,000	7,918,908	1,957,876	9,876,784	621,677	10,498,461
<b>99 Provincial Summary</b>	<b>313,552,118</b>	<b>16,880,876</b>	<b>531,674,391</b>	<b>10,626,553</b>	<b>13,248,494</b>	<b>39,450,751</b>	<b>925,433,183</b>	<b>238,270,175</b>	<b>1,163,703,358</b>	<b>30,613,507</b>	<b>1,194,316,865</b>