

TABLE 8
2023/24 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM

	Indigenous Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,834,830	1,845,947	11,117	0.6%
6 Rocky Mountain	1,198,710	1,386,258	187,548	15.6%
8 Kootenay Lake	1,446,660	1,454,794	8,134	0.6%
10 Arrow Lakes	203,490	214,335	10,845	5.3%
19 Revelstoke	165,870	167,985	2,115	1.3%
20 Kootenay-Columbia	1,068,750	1,068,750	-	-
22 Vernon	2,152,890	2,760,411	607,521	28.2%
23 Central Okanagan	5,418,990	6,871,638	1,452,648	26.8%
27 Cariboo-Chilcotin	2,558,160	2,558,160	-	-
28 Quesnel	1,573,200	1,854,900	281,700	17.9%
33 Chilliwack	4,307,490	5,058,842	751,352	17.4%
34 Abbotsford	3,399,480	4,150,277	750,797	22.1%
35 Langley	3,269,520	3,279,021	9,501	0.3%
36 Surrey	4,991,490	5,484,060	492,570	9.9%
37 Delta	1,092,690	1,093,081	391	0.0%
38 Richmond	444,600	571,867	127,267	28.6%
39 Vancouver	3,710,700	3,893,364	182,664	4.9%
40 New Westminster	513,000	609,021	96,021	18.7%
41 Burnaby	1,224,360	1,917,776	693,416	56.6%
42 Maple Ridge-Pitt Meadows	2,368,350	2,643,692	275,342	11.6%
43 Coquitlam	2,029,770	2,029,770	-	-
44 North Vancouver	1,108,080	1,747,400	639,320	57.7%
45 West Vancouver	222,300	222,300	-	-
46 Sunshine Coast	1,120,050	1,274,396	154,346	13.8%
47 Powell River	726,750	778,601	51,851	7.1%
48 Sea To Sky	950,760	1,753,948	803,188	84.5%
49 Central Coast	218,880	259,878	40,998	18.7%
50 Haida Gwaii	504,450	643,450	139,000	27.6%
51 Boundary	603,630	603,630	-	-
52 Prince Rupert	1,904,940	1,937,372	32,432	1.7%
53 Okanagan Similkameen	778,050	914,740	136,690	17.6%
54 Bulkley Valley	933,660	1,034,104	100,444	10.8%
57 Prince George	6,583,500	7,238,444	654,944	9.9%
58 Nicola-Similkameen	1,402,200	1,402,200	-	-
59 Peace River South	2,034,900	2,165,031	130,131	6.4%
60 Peace River North	2,197,350	2,197,350	-	-
61 Greater Victoria	2,546,190	2,958,189	411,999	16.2%
62 Sooke	2,120,400	2,120,400	-	-
63 Saanich	1,026,000	1,395,904	369,904	36.1%
64 Gulf Islands	266,760	324,035	57,275	21.5%
67 Okanagan Skaha	1,578,330	1,578,330	-	-
68 Nanaimo-Ladysmith	4,189,500	4,189,494	(6)	(0.0%)
69 Qualicum	882,360	902,789	20,429	2.3%
70 Pacific Rim	2,270,880	2,293,617	22,737	1.0%
71 Comox Valley	2,992,500	2,992,500	-	-
72 Campbell River	2,144,340	2,144,768	428	0.0%
73 Kamloops-Thompson	5,314,680	5,314,680	-	-
74 Gold Trail	1,113,210	1,559,344	446,134	40.1%
75 Mission	1,980,180	2,584,358	604,178	30.5%
78 Fraser-Cascade	1,128,600	1,673,180	544,580	48.3%
79 Cowichan Valley	2,995,920	2,995,920	-	-
81 Fort Nelson	415,530	418,922	3,392	0.8%
82 Coast Mountains	3,382,380	3,404,626	22,246	0.7%
83 N. Okanagan-Shuswap	2,161,440	2,161,440	-	-
84 Vancouver Island West	239,400	341,159	101,759	42.5%
85 Vancouver Island North	1,026,000	1,112,706	86,706	8.5%
87 Stikine	218,880	329,107	110,227	50.4%
91 Nechako Lakes	2,258,910	2,258,910	-	-
92 Nisga'a	685,710	685,710	-	-
93 Conseil Scolaire Francophone	735,300	735,300	-	-
99 Provincial Summary	109,935,900	121,562,181	11,626,281	10.6%

¹ Targeted amount is the minimum spending level for the Indigenous Education Program.