

TABLE 7
2023/24 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	3,036,261,331		42.49%
PRINCIPALS AND VICE PRINCIPALS SALARIES	402,416,116		5.63%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	602,862,206		8.44%
SUPPORT STAFF SALARIES	633,986,096		8.87%
OTHER PROFESSIONALS SALARIES	207,160,638		2.90%
TOTAL SUPPORT SALARIES SUBTOTAL	1,444,008,940		
SUBSTITUTES SALARIES	243,527,169		3.41%
TOTAL SALARIES		5,126,213,556	71.74%
EMPLOYEE BENEFITS	1,272,471,028		
TOTAL BENEFITS AND ALLOWANCES		1,272,471,028	17.81%
TOTAL SALARIES AND EMPLOYEE BENEFITS		6,398,684,584	89.55%
SERVICES	229,715,065		3.21%
STUDENT TRANSPORTATION	48,925,632		0.68%
PROFESSIONAL DEVELOPMENT AND TRAVEL	46,333,098		0.65%
RENTALS AND LEASES	8,737,741		0.12%
DUES AND FEES	14,887,340		0.21%
INSURANCE	17,706,234		0.25%
INTEREST	78,000		0.00%
SUPPLIES	255,861,010		3.58%
UTILITIES	124,690,957		1.74%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		746,962,877	10.45%
TOTAL BUDGETED EXPENDITURES		7,145,647,461	100.00%