

TABLE 2
2023/24 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	77,174,057	341,145	748,250	78,263,452	-	78,263,452	5,840
6 Rocky Mountain	47,115,368	108,936	4,588,237	51,812,541	235,763	52,048,304	3,468
8 Kootenay Lake	62,662,669	68,880	2,262,886	64,994,435	-	64,994,435	4,728
10 Arrow Lakes	10,912,740	-	232,480	11,145,220	-	11,145,220	517
19 Revelstoke	14,656,219	-	1,084,575	15,740,794	355,401	16,096,195	1,063
20 Kootenay-Columbia	49,805,053	-	248,452	50,053,505	946,000	50,999,505	4,111
22 Vernon	104,622,996	950,798	7,087,403	112,661,197	1,258,730	113,919,927	8,961
23 Central Okanagan	275,146,404	1,329,754	11,999,139	288,475,297	2,934,038	291,409,335	24,558
27 Cariboo-Chilcotin	60,441,548	2,825,534	636,236	63,903,318	-	63,903,318	4,744
28 Quesnel	41,342,488	-	423,000	41,765,488	845,750	42,611,238	2,988
33 Chilliwack	170,285,727	2,640,377	4,167,174	177,093,278	3,003,305	180,096,583	15,094
34 Abbotsford	219,353,600	622,257	6,999,543	226,975,400	947,357	227,922,757	20,187
35 Langley	261,991,194	104,122	18,119,136	280,214,452	2,565,672	282,780,124	24,496
36 Surrey	864,456,512	75,894	35,058,549	899,590,955	5,614,140	905,205,095	79,087
37 Delta	172,491,653	370,861	15,668,940	188,531,454	3,544,848	192,076,302	16,230
38 Richmond	232,273,322	-	23,275,882	255,549,204	-	255,549,204	22,167
39 Vancouver	557,536,037	-	52,930,044	610,466,081	-	610,466,081	50,919
40 New Westminster	82,173,031	-	4,277,622	86,450,653	-	86,450,653	7,592
41 Burnaby	285,803,743	-	21,486,464	307,290,207	3,033,083	310,323,290	27,096
42 Maple Ridge-Pitt Meadows	188,860,564	456,800	13,155,182	202,472,546	1,080,220	203,552,766	16,519
43 Coquitlam	344,729,673	-	24,805,788	369,535,461	3,750,000	373,285,461	32,969
44 North Vancouver	171,289,451	-	17,935,078	189,224,529	2,098,707	191,323,236	16,106
45 West Vancouver	76,365,359	-	10,099,592	86,464,951	1,279,351	87,744,302	7,225
46 Sunshine Coast	49,289,903	-	1,294,743	50,584,646	2,334,009	52,918,655	3,421
47 Powell River	40,662,568	974,724	1,138,409	42,775,701	644,632	43,420,333	3,184
48 Sea To Sky	60,680,929	1,294,300	3,728,007	65,703,236	911,068	66,614,304	5,238
49 Central Coast	4,854,253	2,655,814	128,000	7,638,067	334,030	7,972,097	222
50 Haida Gwaii	8,104,368	3,844,097	203,536	12,152,001	666,026	12,818,027	463
51 Boundary	20,514,919	-	281,325	20,796,244	172,819	20,969,063	1,293
52 Prince Rupert	26,446,406	1,341,640	695,351	28,483,397	223,412	28,706,809	1,775
53 Okanagan Similkameen	33,055,486	1,273,070	475,069	34,803,625	-	34,803,625	2,444
54 Bulkley Valley	25,032,795	844,916	440,000	26,317,711	468,147	26,785,858	1,964
57 Prince George	166,457,559	447,427	1,820,376	168,725,362	1,112,642	169,838,004	13,247
58 Nicola-Similkameen	24,439,125	3,070,922	338,969	27,849,016	503,986	28,353,002	2,121
59 Peace River South	51,423,492	1,136,627	1,160,166	53,720,285	2,219,759	55,940,044	3,685
60 Peace River North	78,951,436	976,903	1,614,981	81,543,320	411,182	81,954,502	6,287
61 Greater Victoria	217,667,350	757,317	21,213,769	239,638,436	4,342,059	243,980,495	20,059
62 Sooke	151,437,995	515,866	8,165,924	160,119,785	156,344	160,276,129	13,347
63 Saanich	83,012,369	3,079,193	7,854,230	93,945,792	1,682,754	95,628,546	7,681
64 Gulf Islands	22,715,604	-	1,523,800	24,239,404	740,511	24,979,915	1,495
67 Okanagan Skaha	69,152,638	-	1,830,400	70,983,038	-	70,983,038	5,838
68 Nanaimo-Ladysmith	158,974,526	1,498,724	7,722,250	168,195,500	-	168,195,500	15,108
69 Qualicum	51,478,701	-	5,260,000	56,738,701	-	56,738,701	4,336
70 Pacific Rim	44,414,592	3,380,724	934,334	48,729,650	423,947	49,153,597	4,034
71 Comox Valley	115,685,826	176,525	4,065,750	119,928,101	334,476	120,262,577	10,466
72 Campbell River	67,076,191	2,078,448	2,536,744	71,691,383	100,000	71,791,383	5,741
73 Kamloops-Thompson	186,468,237	2,824,922	6,188,971	195,482,130	2,083,632	197,565,762	15,901
74 Gold Trail	20,006,388	2,228,100	674,000	22,908,488	-	22,908,488	1,085
75 Mission	78,907,141	225,000	3,246,690	82,378,831	1,801,796	84,180,627	6,638
78 Fraser-Cascade	22,013,713	4,531,669	347,000	26,892,382	1,035,174	27,927,556	1,710
79 Cowichan Valley	92,791,350	6,691,959	3,486,575	102,969,884	2,322,931	105,292,815	8,564
81 Fort Nelson	10,477,978	332,738	178,547	10,989,263	129,266	11,118,529	628
82 Coast Mountains	53,429,624	5,425,300	1,410,000	60,264,924	461,702	60,726,626	4,220
83 N. Okanagan-Shuswap	88,366,792	1,118,964	894,180	90,379,936	-	90,379,936	6,910
84 Vancouver Island West	6,084,254	4,223,043	381,428	10,688,725	42,829	10,731,554	331
85 Vancouver Island North	21,028,576	-	303,000	21,331,576	1,758,791	23,090,367	1,275
87 Stikine	5,832,886	814,120	645,020	7,292,026	532,715	7,824,741	178
91 Nechako Lakes	55,477,875	5,720,562	1,111,268	62,309,705	1,673,783	63,983,488	3,824
92 Nisga'a	(260,202)	9,067,015	326,000	9,132,813	2,858,468	11,991,281	410
93 Conseil Scolaire Francophone	107,366,048	33,896	1,894,847	109,294,791	-	109,294,791	6,180
99 Provincial Summary	6,691,009,099	82,479,883	372,803,311	7,146,292,293	65,975,255	7,212,267,548	587,963

¹ Source: 2023/24 Annual Budget, includes School-Age, Adult, and Other FTEs