

BRITISH COLUMBIA SCHOOL DISTRICT
REVENUE AND EXPENDITURE INFORMATION
2022/2023

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TABLE 1
FTE FUNDED ENROLMENT, 2017/18 to 2022/23

	2017/2018 ACTUAL	2018/2019 ACTUAL	2019/2020 ACTUAL	2020/2021 ACTUAL	2021/2022 ACTUAL	% CHANGE over 2020/21	2022/2023 BUDGETED ¹	% CHANGE over 2021/22
5 South East Kootenay	5,502	5,592	5,733	5,626	5,855	4.08%	5,912	0.97%
6 Rocky Mountain	3,221	3,302	3,337	3,338	3,490	4.53%	3,542	1.50%
8 Kootenay Lake	4,884	4,784	4,841	4,752	4,803	1.07%	4,672	(2.72%)
10 Arrow Lakes	439	467	466	528	540	2.23%	489	(9.44%)
19 Revelstoke	970	1,035	1,008	1,022	1,045	2.23%	1,067	2.09%
20 Kootenay-Columbia	3,985	3,964	3,980	3,882	4,092	5.39%	4,065	(0.65%)
22 Vernon	8,512	8,547	8,679	8,675	8,829	1.78%	8,864	0.39%
23 Central Okanagan	22,476	22,981	23,391	23,429	24,200	3.29%	24,369	0.70%
27 Cariboo-Chilcotin	4,688	4,765	4,656	4,500	4,679	3.98%	4,638	(0.87%)
28 Quesnel	3,017	3,000	3,001	2,956	2,972	0.53%	2,933	(1.31%)
33 Chilliwack	13,856	13,914	14,016	14,034	14,585	3.93%	14,954	2.53%
34 Abbotsford	19,698	20,104	20,059	19,845	19,910	0.33%	19,885	(0.12%)
35 Langley	20,962	21,177	21,544	21,422	22,533	5.19%	22,868	1.49%
36 Surrey	72,573	73,728	75,013	73,857	75,193	1.81%	75,864	0.89%
37 Delta	15,713	15,732	15,901	16,311	15,990	(1.97%)	15,853	(0.86%)
38 Richmond	20,247	20,338	20,527	20,524	21,013	2.38%	21,021	0.04%
39 Vancouver	51,418	51,143	50,921	49,742	49,385	(0.72%)	49,584	0.40%
40 New Westminster	7,225	7,188	6,888	6,832	6,943	1.62%	7,040	1.41%
41 Burnaby	24,551	24,533	25,002	24,432	25,257	3.38%	25,353	0.38%
42 Maple Ridge-Pitt Meadows	14,702	14,859	15,147	15,248	15,699	2.95%	15,904	1.31%
43 Coquitlam	31,737	31,966	32,372	31,816	31,850	0.11%	32,224	1.17%
44 North Vancouver	15,400	15,424	15,663	15,581	15,838	1.65%	15,702	(0.86%)
45 West Vancouver	7,035	7,079	7,159	7,078	7,124	0.65%	7,115	(0.12%)
46 Sunshine Coast	3,199	3,301	3,298	3,242	3,368	3.89%	3,385	0.50%
47 Powell River	2,174	2,251	2,673	3,140	3,098	(1.34%)	2,979	(3.83%)
48 Sea To Sky	4,989	5,116	5,288	5,378	5,414	0.66%	5,350	(1.17%)
49 Central Coast	235	265	222	231	207	(10.38%)	216	4.51%
50 Haida Gwaii	530	466	448	443	459	3.57%	465	1.35%
51 Boundary	1,284	1,250	1,241	1,241	1,299	4.62%	1,243	(4.31%)
52 Prince Rupert	1,961	1,994	1,969	1,832	1,819	(0.69%)	1,775	(2.41%)
53 Okanagan-Similkameen	2,459	2,482	2,428	2,398	2,469	2.94%	2,478	0.39%
54 Bulkley Valley	1,997	1,994	1,979	1,979	1,953	(1.33%)	1,928	(1.27%)
57 Prince George	13,148	13,160	13,260	13,001	13,174	1.33%	13,069	(0.79%)
58 Nicola-Similkameen	2,198	2,197	2,177	2,095	2,152	2.75%	2,181	1.34%
59 Peace River South	3,552	3,626	3,704	3,624	3,677	1.46%	3,570	(2.91%)
60 Peace River North	6,249	6,370	6,363	6,292	6,253	(0.61%)	6,296	0.68%
61 Greater Victoria	19,289	19,668	19,807	19,465	19,866	2.06%	19,887	0.10%
62 Sooke	10,717	11,070	11,330	11,515	12,216	6.09%	12,575	2.94%
63 Saanich	7,404	7,443	7,473	7,847	7,752	(1.21%)	7,615	(1.77%)
64 Gulf Islands	1,704	1,740	1,478	1,434	1,463	1.98%	1,420	(2.91%)
67 Okanagan-Skaha	5,831	5,911	5,820	5,584	5,737	2.73%	5,755	0.31%
68 Nanaimo-Ladysmith	14,032	14,298	14,561	14,620	14,960	2.32%	15,293	2.23%
69 Qualicum	4,215	4,272	4,312	4,409	4,387	(0.50%)	4,382	(0.12%)
70 Pacific Rim	3,921	3,908	3,912	3,885	3,987	2.62%	4,141	3.87%
71 Comox Valley	8,684	8,745	9,022	10,405	10,435	0.28%	10,476	0.39%
72 Campbell River	5,541	5,594	5,626	5,509	5,623	2.07%	5,669	0.82%
73 Kamloops-Thompson	14,641	14,847	15,129	15,108	15,637	3.50%	15,707	0.45%
74 Gold Trail	1,118	1,091	1,103	1,042	1,055	1.20%	1,052	(0.24%)
75 Mission	6,208	6,228	6,296	6,374	6,512	2.15%	6,583	1.10%
78 Fraser-Cascade	1,673	1,743	1,683	1,640	1,742	6.21%	1,719	(1.36%)
79 Cowichan Valley	7,962	8,251	8,289	8,263	8,438	2.12%	8,453	0.17%
81 Fort Nelson	721	684	671	635	672	5.78%	645	(3.96%)
82 Coast Mountains	4,222	4,178	4,219	3,987	4,144	3.94%	4,218	1.78%
83 North Okanagan-Shuswap	6,224	6,409	6,482	6,524	6,835	4.76%	6,714	(1.78%)
84 Vancouver Island West	421	475	475	381	270	(29.22%)	270	0.09%
85 Vancouver Island North	1,360	1,373	1,297	1,208	1,271	5.17%	1,248	(1.80%)
87 Stikine	189	145	152	168	162	(3.90%)	163	0.77%
91 Nechako Lakes	4,091	4,036	3,896	4,048	4,019	(0.74%)	3,868	(3.75%)
92 Nisga'a	407	399	386	373	377	1.01%	380	0.76%
93 Conseil Scolaire Francophone	5,982	6,129	6,245	6,493	6,455	(0.59%)	6,467	0.18%
99 Provincial Summary	553,338	558,728	564,015	561,244	571,176	1.77%	573,550	0.42%

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2022/23 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 2
2022/23 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	70,070,409	454,860	769,824	71,295,093	-	71,295,093	5,912
6 Rocky Mountain	42,687,184	109,320	4,682,990	47,479,494	368,545	47,848,039	3,542
8 Kootenay Lake	56,445,777	113,100	2,363,280	58,922,157	-	58,922,157	4,672
10 Arrow Lakes	9,635,184	-	109,240	9,744,424	174,343	9,918,767	489
19 Revelstoke	13,131,814	-	934,841	14,066,655	435,313	14,501,968	1,067
20 Kootenay-Columbia	44,612,882	-	175,820	44,788,702	855,000	45,643,702	4,065
22 Vernon	92,445,315	1,107,042	6,184,553	99,736,910	1,365,295	101,102,205	8,864
23 Central Okanagan	241,466,320	1,298,700	10,657,478	253,422,498	4,807,376	258,229,874	24,369
27 Cariboo-Chilcotin	53,706,373	2,435,953	537,050	56,679,376	-	56,679,376	4,638
28 Quesnel	36,376,333	-	250,660	36,626,993	458,600	37,085,593	2,933
33 Chilliwack	150,816,311	2,356,455	2,713,553	155,886,319	800,000	156,686,319	14,954
34 Abbotsford	193,266,351	511,691	8,095,401	201,873,443	1,318,045	203,191,488	19,885
35 Langley	218,983,590	156,337	15,815,969	234,955,896	770,673	235,726,569	22,868
36 Surrey	752,272,226	84,483	20,056,166	772,412,875	19,172,578	791,585,453	75,864
37 Delta	154,572,124	356,190	11,843,871	166,772,185	3,540,423	170,312,608	15,853
38 Richmond	200,205,359	-	17,861,770	218,067,129	1,896,023	219,963,152	21,021
39 Vancouver	487,834,270	-	43,778,014	531,612,284	10,611,799	542,224,083	49,584
40 New Westminster	71,212,915	-	3,713,793	74,926,708	1,207,506	76,134,214	7,040
41 Burnaby	242,592,620	-	23,230,266	265,822,886	4,942,616	270,765,502	25,353
42 Maple Ridge-Pitt Meadows	161,850,634	382,256	11,420,909	173,653,799	696,691	174,350,490	15,904
43 Coquitlam	305,400,465	-	18,826,809	324,227,274	5,050,000	329,277,274	32,224
44 North Vancouver	150,537,060	-	15,731,339	166,268,399	5,488,923	171,757,322	15,702
45 West Vancouver	67,213,947	-	9,966,206	77,180,153	2,610,320	79,790,473	7,115
46 Sunshine Coast	43,076,099	-	1,058,533	44,134,632	3,092,281	47,226,913	3,385
47 Powell River	34,263,170	877,909	1,198,175	36,339,254	1,187,913	37,527,167	2,979
48 Sea To Sky	56,309,140	-	3,221,825	59,530,965	1,735,553	61,266,518	5,350
49 Central Coast	4,341,335	2,655,814	161,329	7,158,478	422,917	7,581,395	216
50 Haida Gwaii	7,156,902	3,844,097	194,000	11,194,999	754,000	11,948,999	465
51 Boundary	18,748,189	-	183,290	18,931,479	363,639	19,295,118	1,243
52 Prince Rupert	24,376,374	1,242,285	372,292	25,990,951	103,238	26,094,189	1,775
53 Okanagan Similkameen	29,485,717	1,310,222	310,029	31,105,968	628,478	31,734,446	2,478
54 Bulkley Valley	23,100,229	740,600	270,000	24,110,829	-	24,110,829	1,928
57 Prince George	146,716,127	441,144	1,500,000	148,657,271	335,854	148,993,125	13,069
58 Nicola-Similkameen	22,154,311	3,070,922	169,900	25,395,133	286,529	25,681,662	2,181
59 Peace River South	46,509,783	1,204,445	789,104	48,503,332	960,933	49,464,265	3,570
60 Peace River North	69,383,928	976,903	1,415,200	71,776,031	-	71,776,031	6,296
61 Greater Victoria	196,908,361	989,902	19,422,510	217,320,773	2,300,000	219,620,773	19,887
62 Sooke	127,668,989	509,565	8,127,124	136,305,678	1,023,234	137,328,912	12,575
63 Saanich	73,581,043	2,886,687	7,333,350	83,801,080	2,530,968	86,332,048	7,615
64 Gulf Islands	21,545,119	-	1,552,500	23,097,619	202,141	23,299,760	1,420
67 Okanagan Skaha	60,683,871	716,685	1,984,000	63,384,556	-	63,384,556	5,755
68 Nanaimo-Ladysmith	145,891,659	1,384,606	6,220,499	153,496,764	105,940	153,602,704	15,293
69 Qualicum	47,090,018	-	4,560,000	51,650,018	400,551	52,050,569	4,382
70 Pacific Rim	40,422,645	3,313,364	653,400	44,389,409	257,496	44,646,905	4,141
71 Comox Valley	102,477,616	154,961	3,354,750	105,987,327	-	105,987,327	10,476
72 Campbell River	59,065,983	2,046,112	1,565,213	62,677,308	150,000	62,827,308	5,669
73 Kamloops-Thompson	165,392,091	2,608,196	5,256,471	173,256,758	-	173,256,758	15,707
74 Gold Trail	18,094,464	2,637,735	141,265	20,873,464	-	20,873,464	1,052
75 Mission	70,318,562	175,290	2,881,590	73,375,442	1,606,467	74,981,909	6,583
78 Fraser-Cascade	19,253,944	4,340,448	177,000	23,771,392	300,000	24,071,392	1,719
79 Cowichan Valley	82,711,489	6,505,766	2,669,000	91,886,255	2,231,795	94,118,050	8,453
81 Fort Nelson	9,827,967	366,682	126,206	10,320,855	228,872	10,549,727	645
82 Coast Mountains	47,477,951	5,409,990	1,261,500	54,149,441	517,000	54,666,441	4,218
83 N. Okanagan-Shuswap	77,712,830	984,052	962,276	79,659,158	836,687	80,495,845	6,714
84 Vancouver Island West	6,153,937	3,620,059	239,428	10,013,424	1,086,585	11,100,009	270
85 Vancouver Island North	19,476,643	-	173,500	19,650,143	1,555,873	21,206,016	1,248
87 Stikine	5,609,450	346,782	255,820	6,212,052	746,397	6,958,449	163
91 Nechako Lakes	50,115,660	5,149,603	1,105,093	56,370,356	1,500,349	57,870,705	3,868
92 Nisga'a	196,500	8,296,101	256,000	8,748,601	2,177,492	10,926,093	380
93 Conseil Scolaire Francophone	100,212,223	33,896	1,130,082	101,376,201	100,000	101,476,201	6,467
99 Provincial Summary	5,890,845,782	78,207,210	311,972,056	6,281,025,048	96,299,251	6,377,324,299	573,550

¹ Source: 2022/23 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 3
2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	70,384,475	410,618	500,000	-	71,295,093	5,912
6 Rocky Mountain	47,450,039	-	398,000	-	47,848,039	3,542
8 Kootenay Lake	58,898,657	23,500	-	-	58,922,157	4,672
10 Arrow Lakes	9,744,424	174,343	-	-	9,918,767	489
19 Revelstoke	14,476,968	-	25,000	-	14,501,968	1,067
20 Kootenay-Columbia	44,966,102	245,600	432,000	-	45,643,702	4,065
22 Vernon	99,535,095	434,110	1,133,000	-	101,102,205	8,864
23 Central Okanagan	253,442,886	1,988,235	2,798,753	-	258,229,874	24,369
27 Cariboo-Chilcotin	56,679,376	-	-	-	56,679,376	4,638
28 Quesnel	37,005,593	80,000	-	-	37,085,593	2,933
33 Chilliwack	156,334,319	-	352,000	-	156,686,319	14,954
34 Abbotsford	202,451,788	239,700	500,000	-	203,191,488	19,885
35 Langley	233,356,716	-	2,369,853	-	235,726,569	22,868
36 Surrey	788,699,504	2,885,949	-	-	791,585,453	75,864
37 Delta	168,309,580	1,391,305	611,723	-	170,312,608	15,853
38 Richmond	217,963,152	-	2,000,000	-	219,963,152	21,021
39 Vancouver	537,600,362	1,790,218	2,833,503	-	542,224,083	49,584
40 New Westminster	75,384,214	500,000	250,000	-	76,134,214	7,040
41 Burnaby	268,388,502	-	2,377,000	-	270,765,502	25,353
42 Maple Ridge-Pitt Meadows	172,961,397	368,653	1,020,440	-	174,350,490	15,904
43 Coquitlam	324,777,274	2,500,000	2,000,000	-	329,277,274	32,224
44 North Vancouver	171,092,322	665,000	-	-	171,757,322	15,702
45 West Vancouver	79,288,379	502,094	-	-	79,790,473	7,115
46 Sunshine Coast	47,226,913	-	-	-	47,226,913	3,385
47 Powell River	37,527,167	-	-	-	37,527,167	2,979
48 Sea To Sky	60,461,518	-	805,000	-	61,266,518	5,350
49 Central Coast	7,581,395	-	-	-	7,581,395	216
50 Haida Gwaii	11,948,999	-	-	-	11,948,999	465
51 Boundary	19,049,668	87,450	158,000	-	19,295,118	1,243
52 Prince Rupert	25,949,189	45,000	-	-	25,994,189	1,775
53 Okanagan-Similkameen	31,505,986	92,406	136,054	-	31,734,446	2,478
54 Bulkley Valley	24,047,829	30,000	33,000	-	24,110,829	1,928
57 Prince George	148,520,499	472,626	-	-	148,993,125	13,069
58 Nicola-Similkameen	25,681,662	-	-	-	25,681,662	2,181
59 Peace River South	49,294,265	170,000	-	-	49,464,265	3,570
60 Peace River North	71,276,031	500,000	-	-	71,776,031	6,296
61 Greater Victoria	219,620,773	-	-	-	219,620,773	19,887
62 Sooke	137,328,912	-	-	-	137,328,912	12,575
63 Saanich	85,460,202	772,346	99,500	-	86,332,048	7,615
64 Gulf Islands	22,029,760	1,200,000	70,000	-	23,299,760	1,420
67 Okanagan-Skaha	62,914,172	470,384	-	-	63,384,556	5,755
68 Nanaimo-Ladysmith	153,602,704	-	-	-	153,602,704	15,293
69 Qualicum	51,632,019	418,550	-	-	52,050,569	4,382
70 Pacific Rim	43,963,316	604,178	79,411	-	44,646,905	4,141
71 Comox Valley	103,202,327	500,000	2,285,000	-	105,987,327	10,476
72 Campbell River	62,357,308	270,000	200,000	-	62,827,308	5,669
73 Kamloops-Thompson	173,256,758	-	-	-	173,256,758	15,707
74 Gold Trail	20,230,485	-	642,979	-	20,873,464	1,052
75 Mission	74,369,079	-	612,830	-	74,981,909	6,583
78 Fraser-Cascade	24,071,392	-	-	-	24,071,392	1,719
79 Cowichan Valley	94,079,184	38,866	-	-	94,118,050	8,453
81 Fort Nelson	10,433,179	30,400	86,148	-	10,549,727	645
82 Coast Mountains	55,052,998	-	(386,557)	-	54,666,441	4,218
83 North Okanagan-Shuswap	79,286,194	1,152,651	57,000	-	80,495,845	6,714
84 Vancouver Island West	10,600,009	-	500,000	-	11,100,009	270
85 Vancouver Island North	20,806,016	-	400,000	-	21,206,016	1,248
87 Stikine	6,722,354	236,095	-	-	6,958,449	163
91 Nechako Lakes	57,870,705	-	-	-	57,870,705	3,868
92 Nisga'a	10,502,093	424,000	-	-	10,926,093	380
93 Conseil Scolaire Francophone	100,571,201	240,000	665,000	-	101,476,201	6,467
99 Provincial Summary	6,329,225,385	21,954,277	26,044,637	-	6,377,224,299	573,550

¹ Source: 2022/23 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 4
2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment ¹
5 Southeast Kootenay	57,571,394	81.8%	2,444,758	3.5%	7,871,058	11.2%	2,497,265	3.5%	-	-	70,384,475	5,912
6 Rocky Mountain	37,248,774	78.5%	2,002,271	4.2%	6,224,717	13.1%	1,974,277	4.2%	-	-	47,450,039	3,542
8 Kootenay Lake	44,665,145	75.8%	3,564,880	6.1%	7,664,203	13.0%	3,004,429	5.1%	-	-	58,898,657	4,672
10 Arrow Lakes	7,014,143	72.0%	960,707	9.9%	1,280,560	13.1%	489,014	5.0%	-	-	9,744,424	489
19 Revelstoke	11,767,771	81.3%	904,076	6.2%	1,508,723	10.4%	296,398	2.0%	-	-	14,476,968	1,067
20 Kootenay-Columbia	35,687,293	79.4%	2,438,502	5.4%	5,272,319	11.7%	1,567,988	3.5%	-	-	44,966,102	4,065
22 Vernon	83,825,246	84.2%	3,729,779	3.7%	9,720,698	9.8%	2,259,372	2.3%	-	-	99,535,095	8,864
23 Central Okanagan	215,439,838	85.0%	7,824,737	3.1%	25,016,163	9.9%	5,162,148	2.0%	-	-	253,442,886	24,369
27 Cariboo-Chilcotin	40,540,251	71.5%	2,574,261	4.5%	8,657,596	15.3%	4,907,268	8.7%	-	-	56,679,376	4,638
28 Quesnel	28,933,670	78.2%	1,892,768	5.1%	4,107,650	11.1%	2,071,505	5.6%	-	-	37,005,593	2,933
33 Chilliwack	132,160,329	84.5%	5,145,622	3.3%	15,079,693	9.6%	3,948,675	2.5%	-	-	156,334,319	14,954
34 Abbotsford	171,552,736	84.7%	6,733,463	3.3%	20,359,788	10.1%	3,805,801	1.9%	-	-	202,451,788	19,885
35 Langley	197,434,831	84.6%	8,659,325	3.7%	25,060,322	10.7%	2,202,238	0.9%	-	-	233,356,716	22,868
36 Surrey	676,103,878	85.7%	19,977,460	2.5%	84,833,508	10.8%	7,784,658	1.0%	-	-	788,699,504	75,864
37 Delta	143,746,766	85.4%	5,178,790	3.1%	18,317,652	10.9%	1,066,372	0.6%	-	-	168,309,580	15,853
38 Richmond	182,429,840	83.7%	6,619,189	3.0%	27,398,130	12.6%	1,515,993	0.7%	-	-	217,963,152	21,021
39 Vancouver	446,018,685	83.0%	21,701,262	4.0%	66,689,553	12.4%	3,190,862	0.6%	-	-	537,600,362	49,584
40 New Westminster	63,765,946	84.6%	3,817,128	5.1%	7,558,867	10.0%	242,273	0.3%	-	-	75,384,214	7,040
41 Burnaby	233,756,585	87.1%	6,877,818	2.6%	26,870,840	10.0%	883,259	0.3%	-	-	268,388,502	25,353
42 Maple Ridge-Pitt Meadows	149,026,561	86.2%	6,259,842	3.6%	17,063,748	9.9%	611,246	0.4%	-	-	172,961,397	15,904
43 Coquitlam	270,395,564	83.3%	16,763,527	5.2%	37,133,304	11.4%	484,879	0.1%	-	-	324,777,274	32,224
44 North Vancouver	145,275,737	84.9%	7,014,347	4.1%	18,291,148	10.7%	511,090	0.3%	-	-	171,092,322	15,702
45 West Vancouver	67,923,289	85.7%	3,396,678	4.3%	7,339,814	9.3%	628,598	0.8%	-	-	79,288,379	7,115
46 Sunshine Coast	38,046,309	80.6%	2,565,759	5.4%	5,085,227	10.8%	1,529,618	3.2%	-	-	47,226,913	3,385
47 Powell River	31,044,856	82.7%	1,719,314	4.6%	3,812,998	10.2%	949,999	2.5%	-	-	37,527,167	2,979
48 Sea To Sky	47,715,066	78.9%	3,916,760	6.5%	7,425,844	12.3%	1,403,848	2.3%	-	-	60,461,518	5,350
49 Central Coast	5,118,932	67.5%	1,098,866	14.5%	1,017,443	13.4%	346,154	4.6%	-	-	7,581,395	216
50 Haida Gwaii	8,505,062	71.2%	1,055,775	8.8%	1,916,171	16.0%	471,991	4.0%	-	-	11,948,999	465
51 Boundary	14,202,171	74.6%	1,346,544	7.1%	2,720,906	14.3%	780,047	4.1%	-	-	19,049,668	1,243
52 Prince Rupert	20,544,570	79.2%	1,883,631	7.3%	3,193,008	12.3%	327,980	1.3%	-	-	25,949,189	1,775
53 Okanagan Similkameen	25,486,776	80.9%	1,530,615	4.9%	3,487,704	11.1%	1,000,891	3.2%	-	-	31,505,986	2,478
54 Bulkley Valley	17,608,784	73.2%	1,459,575	6.1%	3,877,784	16.1%	1,101,686	4.6%	-	-	24,047,829	1,928
57 Prince George	115,337,266	77.7%	7,042,005	4.7%	20,383,374	13.7%	5,757,854	3.9%	-	-	148,520,499	13,069
58 Nicola-Similkameen	19,840,197	77.3%	1,512,605	5.9%	3,377,725	13.2%	951,135	3.7%	-	-	25,681,662	2,181
59 Peace River South	36,580,818	74.2%	2,074,667	4.2%	6,884,204	14.0%	3,754,576	7.6%	-	-	49,294,265	3,570
60 Peace River North	55,641,715	78.1%	2,374,938	3.3%	9,293,354	13.0%	3,966,024	5.6%	-	-	71,276,031	6,296
61 Greater Victoria	187,232,296	85.3%	6,617,225	3.0%	24,555,227	11.2%	1,216,025	0.6%	-	-	219,620,773	19,887
62 Sooke	116,417,525	84.8%	6,364,125	4.6%	11,796,390	8.6%	2,750,872	2.0%	-	-	137,328,912	12,575
63 Saanich	70,768,964	82.8%	3,513,510	4.1%	9,597,185	11.2%	1,580,543	1.8%	-	-	85,460,202	7,615
64 Gulf Islands	15,646,430	71.0%	1,424,336	6.5%	3,162,771	14.4%	1,796,223	8.2%	-	-	22,029,760	1,420
67 Okanagan Skaha	51,645,823	82.1%	2,267,130	3.6%	8,155,221	13.0%	845,998	1.3%	-	-	62,914,172	5,755
68 Nanaimo-Ladysmith	127,011,612	82.7%	6,936,426	4.5%	17,697,916	11.5%	1,956,750	1.3%	-	-	153,602,704	15,293
69 Qualicum	41,284,981	80.0%	2,474,055	4.8%	6,057,507	11.7%	1,815,476	3.5%	-	-	51,632,019	4,382
70 Pacific Rim	34,701,468	78.9%	2,866,520	6.5%	5,211,999	11.9%	1,183,329	2.7%	-	-	43,963,316	4,141
71 Comox Valley	85,516,929	82.9%	4,137,564	4.0%	11,321,175	11.0%	2,226,659	2.2%	-	-	103,202,327	10,476
72 Campbell River	49,926,677	80.1%	2,774,114	4.4%	8,158,487	13.1%	1,498,030	2.4%	-	-	62,357,308	5,669
73 Kamloops-Thompson	138,351,793	79.9%	6,306,968	3.6%	22,410,816	12.9%	6,187,181	3.6%	-	-	173,256,758	15,707
74 Gold Trail	14,609,437	72.2%	1,343,071	6.6%	2,838,529	14.0%	1,439,448	7.1%	-	-	20,230,485	1,052
75 Mission	60,887,373	81.9%	3,478,238	4.7%	8,785,791	11.8%	1,217,677	1.6%	-	-	74,369,079	6,583
78 Fraser-Cascade	19,112,606	79.4%	1,523,061	6.3%	2,442,128	10.1%	993,597	4.1%	-	-	24,071,392	1,719
79 Cowichan Valley	76,924,909	81.8%	3,497,574	3.7%	10,690,758	11.4%	2,965,943	3.2%	-	-	94,079,184	8,453
81 Fort Nelson	7,669,120	73.5%	995,872	9.5%	1,268,544	12.2%	499,643	4.8%	-	-	10,433,179	645
82 Coast Mountains	41,339,081	75.1%	2,505,917	4.6%	8,486,219	15.4%	2,721,781	4.9%	-	-	55,052,998	4,218
83 N. Okanagan-Shuswap	63,079,283	79.6%	3,383,457	4.3%	9,031,396	11.4%	3,792,058	4.8%	-	-	79,286,194	6,714
84 Vancouver Island West	7,781,229	73.4%	884,379	8.3%	1,696,687	16.0%	237,714	2.2%	-	-	10,600,009	270
85 Vancouver Island North	15,332,483	73.7%	1,530,019	7.4%	3,139,327	15.1%	804,187	3.9%	-	-	20,806,016	1,248
87 Stikine	3,731,750	55.5%	1,124,706	16.7%	1,125,599	16.7%	740,299	11.0%	-	-	6,722,354	163
91 Nechako Lakes	45,728,148	79.0%	3,035,496	5.2%	6,284,783	10.9%	2,822,278	4.9%	-	-	57,870,705	3,868
92 Nisga'a	5,631,785	53.6%	1,365,103	13.0%	1,800,000	17.1%	1,705,205	16.2%	-	-	10,502,093	380
93 Conseil Scolaire Francophone	72,029,458	71.6%	5,188,050	5.2%	13,326,947	13.3%	10,026,746	10.0%	-	-	100,571,201	6,467
99 Provincial Summary	5,230,317,954	82.6%	251,599,160	4.0%	720,837,198	11.4%	126,471,073	2.0%	-	-	6,329,225,385	573,550

¹ Source: 2022/23 Annual Budget, includes School-Age, Adult and Other FTEs

TABLE 5
2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	27,858,413	39.6%	4,725,727	6.7%	6,397,310	9.1%	6,446,597	9.2%	2,341,005	3.3%	2,116,470	3.0%	49,885,522	70.9%	12,301,898	17.5%	62,187,420	88.4%
6 Rocky Mountain	14,813,964	31.2%	3,585,141	7.6%	3,023,361	6.4%	4,155,474	8.8%	4,099,498	8.6%	1,775,747	3.7%	31,453,185	66.3%	7,350,567	15.5%	38,803,752	81.8%
8 Kootenay Lake	21,614,438	36.7%	4,175,277	7.1%	2,961,319	5.0%	6,618,551	11.2%	2,241,341	3.8%	3,089,158	5.2%	40,700,084	69.1%	10,129,958	17.2%	50,830,042	86.3%
10 Arrow Lakes	3,337,650	34.3%	655,398	6.7%	568,512	5.8%	843,301	8.7%	781,996	8.0%	338,333	3.5%	6,525,190	67.0%	1,519,574	15.6%	8,044,764	82.6%
19 Revelstoke	6,085,992	42.0%	942,688	6.5%	884,727	6.1%	1,059,826	7.3%	691,958	4.8%	390,826	2.7%	10,056,017	69.5%	2,415,136	16.7%	12,471,153	86.1%
20 Kootenay-Columbia	18,141,542	40.3%	2,554,584	5.7%	4,035,319	9.0%	4,349,344	9.7%	1,805,694	4.0%	1,700,000	3.8%	32,586,483	72.5%	8,116,708	18.1%	40,703,191	90.5%
22 Vernon	44,559,955	44.8%	5,530,380	5.6%	6,175,569	6.2%	8,304,874	8.3%	2,700,000	2.7%	3,180,308	3.2%	70,451,086	70.8%	17,689,960	17.8%	88,141,046	88.6%
23 Central Okanagan	111,272,009	43.9%	13,831,815	5.5%	20,765,135	8.2%	22,923,593	9.0%	4,103,886	1.6%	8,494,661	3.4%	181,391,099	71.6%	45,514,988	18.0%	226,906,087	89.5%
27 Cariboo-Chilcotin	20,736,309	36.6%	4,555,526	8.0%	4,235,361	5.7%	7,339,838	12.9%	2,493,543	4.4%	1,580,650	2.8%	38,941,227	70.5%	8,765,700	15.5%	48,706,927	85.9%
28 Quesnel	14,964,740	40.4%	2,810,357	7.6%	2,880,040	7.8%	4,305,090	11.6%	1,042,750	2.8%	1,425,339	3.9%	27,428,316	74.1%	5,846,064	15.8%	33,274,380	89.9%
33 Chilliwack	65,946,888	42.2%	9,279,996	5.9%	13,635,708	8.7%	14,246,462	9.1%	3,649,131	2.3%	5,988,130	3.8%	112,746,315	72.1%	27,233,771	17.4%	139,980,086	89.5%
34 Abbotsford	88,711,813	43.8%	11,792,860	5.8%	17,124,294	8.5%	15,927,168	7.9%	5,124,180	2.5%	6,623,143	3.3%	145,303,458	71.8%	36,687,952	18.1%	181,991,410	89.9%
35 Langley	107,001,519	45.9%	13,243,603	5.7%	20,748,185	8.9%	12,442,721	7.6%	5,594,783	2.4%	7,469,179	3.2%	171,699,990	73.6%	41,734,315	17.9%	213,434,305	91.5%
36 Surrey	368,383,535	46.7%	36,148,672	4.6%	78,770,981	10.0%	62,347,842	7.9%	12,129,343	1.5%	25,587,608	3.2%	583,367,981	74.0%	138,989,497	17.6%	722,357,478	91.6%
37 Delta	79,909,739	47.5%	9,788,976	5.8%	11,524,248	6.8%	12,779,607	7.6%	4,320,400	2.6%	3,809,734	2.3%	122,132,704	72.6%	31,627,406	18.8%	153,760,110	91.4%
38 Richmond	94,284,476	43.3%	13,015,778	6.0%	16,711,236	7.7%	21,197,109	9.7%	6,076,998	2.8%	7,795,483	3.6%	159,081,080	73.0%	39,885,513	18.3%	198,966,593	91.3%
39 Vancouver	235,407,323	43.8%	26,932,746	5.0%	44,104,306	8.2%	55,789,822	10.4%	12,047,925	2.2%	10,808,830	2.0%	385,940,212	71.6%	105,713,738	19.7%	490,803,950	91.3%
40 New Westminster	33,205,098	44.0%	4,058,362	5.4%	6,859,177	9.1%	5,774,626	7.7%	2,811,822	3.7%	2,546,887	3.4%	55,255,972	73.3%	13,586,673	18.0%	68,842,645	91.3%
41 Burnaby	131,203,115	48.9%	10,870,560	4.1%	22,468,720	8.4%	20,618,908	7.7%	5,908,430	2.2%	9,594,532	3.6%	200,664,265	74.8%	46,295,950	17.2%	246,960,215	92.0%
42 Maple Ridge-Pitt Meadows	74,717,283	43.2%	8,706,616	5.0%	19,790,498	11.4%	12,959,842	7.5%	5,307,515	3.1%	5,267,961	3.0%	126,749,715	73.3%	32,391,785	18.7%	159,141,500	92.0%
43 Coquitlam	145,827,151	44.9%	17,669,336	5.4%	23,541,326	7.2%	28,309,679	8.7%	7,800,147	2.4%	9,132,017	2.8%	232,279,656	71.5%	64,388,066	19.8%	296,667,722	91.3%
44 North Vancouver	75,588,182	44.2%	11,304,006	6.6%	14,945,464	8.7%	11,978,232	7.0%	5,642,242	3.3%	4,534,838	2.7%	123,992,964	72.5%	30,057,751	17.6%	154,050,715	90.0%
45 West Vancouver	34,641,801	43.7%	5,526,188	7.0%	5,703,047	7.2%	5,174,818	6.5%	2,763,284	3.5%	2,182,459	2.8%	55,991,597	70.6%	13,437,983	16.9%	69,429,580	87.6%
46 Sunshine Coast	17,638,340	37.3%	2,655,720	5.6%	3,823,850	8.1%	5,037,323	10.7%	1,414,711	3.0%	2,226,965	4.7%	32,796,909	69.4%	7,828,922	16.6%	40,625,831	86.0%
47 Powell River	12,442,710	33.2%	2,210,000	5.9%	2,443,453	6.5%	2,810,314	7.5%	1,983,628	5.3%	1,175,928	3.1%	23,066,033	61.5%	5,236,351	14.0%	28,302,384	75.4%
48 Sea To Sky	23,012,312	38.1%	3,244,099	5.4%	2,905,047	4.8%	5,173,894	8.6%	3,085,418	5.1%	1,490,264	2.5%	38,911,034	64.4%	11,468,969	19.0%	50,380,003	83.3%
49 Central Coast	2,170,800	28.6%	445,298	5.9%	1,035,483	13.7%	710,303	9.4%	806,979	10.6%	103,419	1.4%	5,272,282	69.5%	1,103,655	14.6%	6,375,937	84.1%
50 Haida Gwaii	3,230,678	27.0%	981,103	8.2%	650,704	5.4%	1,485,628	12.4%	724,228	6.1%	454,014	3.8%	7,526,355	63.0%	1,770,346	14.8%	9,296,701	77.8%
51 Boundary	6,590,567	34.6%	1,321,702	6.9%	1,364,051	6.2%	2,509,221	13.2%	854,105	4.5%	1,159,995	2.7%	13,159,641	69.1%	3,156,618	16.6%	16,316,259	85.7%
52 Prince Rupert	10,027,346	38.6%	1,970,133	7.6%	1,961,690	7.6%	2,181,651	8.4%	1,651,104	6.4%	1,084,101	4.2%	18,876,025	72.7%	4,148,454	16.0%	23,024,479	88.7%
53 Okanagan Similkameen	12,123,947	38.5%	2,161,453	6.9%	2,647,077	8.4%	3,147,606	10.0%	1,181,148	3.7%	800,535	2.5%	22,061,766	70.0%	5,338,427	16.9%	27,400,193	87.0%
54 Bulkley Valley	8,377,794	34.8%	1,701,770	7.1%	1,894,745	7.9%	2,618,158	10.9%	1,401,473	5.8%	713,536	3.0%	16,707,476	69.5%	4,032,413	16.8%	20,739,889	86.2%
57 Prince George	57,009,420	38.4%	10,009,816	6.7%	14,195,794	9.6%	11,971,309	8.1%	7,885,501	5.3%	3,416,275	2.3%	104,529,115	70.4%	23,086,896	15.5%	127,616,011	85.9%
58 Nicola-Similkameen	8,473,832	33.0%	2,150,193	8.4%	2,360,949	9.2%	2,652,820	10.3%	1,181,502	4.6%	1,269,773	4.9%	18,089,069	70.4%	4,160,486	16.2%	22,249,555	86.6%
59 Peace River South	15,913,227	32.3%	3,210,865	6.5%	4,262,680	8.6%	5,752,883	11.7%	2,066,796	4.2%	1,765,581	3.6%	32,972,032	66.9%	7,855,625	15.9%	40,827,657	82.8%
60 Peace River North	26,896,882	37.7%	5,229,188	7.3%	4,993,525	7.0%	7,977,811	11.2%	1,870,622	2.6%	2,148,363	3.0%	49,116,391	68.9%	11,423,879	16.0%	60,540,270	84.9%
61 Greater Victoria	96,707,978	44.0%	13,921,381	6.3%	19,746,848	9.0%	18,979,392	8.6%	4,830,042	2.2%	8,675,067	4.0%	162,860,708	74.2%	37,928,774	17.3%	200,789,482	91.4%
62 Sooke	52,869,698	38.5%	9,366,175	6.8%	12,648,457	9.2%	13,578,833	9.9%	4,929,417	3.6%	5,444,922	4.0%	98,837,502	72.0%	24,199,679	17.6%	123,037,181	89.6%
63 Saanich	33,533,294	39.2%	4,833,752	5.7%	5,576,193	6.5%	9,190,027	10.8%	3,223,696	3.8%	3,300,485	3.9%	59,657,447	69.8%	15,377,609	18.0%	75,035,056	87.8%
64 Gulf Islands	6,228,199	28.3%	2,062,237	9.4%	1,036,566	4.7%	2,025,930	9.2%	1,607,567	7.3%	669,675	3.0%	13,630,174	61.9%	3,475,113	15.8%	17,105,287	77.6%
67 Okanagan Skaha	26,935,808	42.8%	3,987,079	6.3%	4,886,679	7.8%	4,054,473	7.3%	2,172,259	3.5%	2,293,155	3.6%	44,869,453	71.3%	10,701,314	17.0%	55,570,767	88.3%
68 Nanaimo-Ladysmith	67,977,240	44.3%	9,054,129	5.9%	10,957,282	7.1%	12,586,529	8.2%	4,918,996	3.2%	5,139,663	3.3%	110,633,839	72.0%	27,806,318	18.1%	138,440,157	90.1%
69 Qualicum	19,551,359	37.9%	3,495,967	6.8%	3,630,690	7.0%	5,444,412	10.5%	1,790,244	3.5%	1,765,662	3.4%	35,678,334	69.1%	9,341,930	18.1%	45,020,264	87.2%
70 Pacific Rim	18,084,567	41.1%	3,362,233	7.6%	3,137,915	7.1%	4,296,033	9.8%	1,530,791	3.5%	1,650,712	3.8%	32,062,251	72.9%	7,374,319	16.8%	39,436,570	89.7%
71 Comox Valley	43,362,976	42.0%	5,604,946	5.4%	7,152,543	6.9%	9,042,512	8.8%	3,329,888	3.2%	3,040,518	2.9%	71,533,383	69.3%	17,607,755	17.1%	89,141,138	86.4%
72 Campbell River	26,892,953	43.1%	4,112,672	6.6%	5,348,887	8.6%	6,555,198	10.5%	1,526,116	2.4%	1,543,744	2.5%	45,979,570	73.7%	9,843,810	15.8%	55,823,380	89.5%
73 Kamloops-Thompson	70,341,930	40.6%	11,181,504	6.5%	9,396,717	5.4%	20,276,822	11.7%	5,157,024	3.0%	5,779,579	3.3%	122,133,576	70.5%	27,325,089	15.8%	149,458,665	86.3%
74 Gold Trail	5,642,561	27.9%	1,604,720	7.9%	1,308,700	6.5%	2,524,727	12.5%	1,073,812	5.3%	960,285	4.7%	13,114,805	64.8%	2,982,701	14.7%	16,097,506	79.6%
75 Mission	29,192,624	39.3%	4,770,188	6.4%	6,965,500	9.4%	8,113,440	10.9%	2,319,081	3.1%	3,225,000	4.3%	54,585,833	73.4%	12,839,940	17.3%	67,425,773	90.7%
78 Fraser-Cascade	8,447,507	35.1%	1,939,616	8.1%	2,218,966	9.2%	2,001,444	8.3%	1,086,223	4.5%	840,055	3.5%	16,533,811	68.7%	3,976,877	16.5%	20,510,688	85.2%
79 Cowichan Valley	37,806,568	40.2%	6,286,814	6.7%	7,768,983	8.3%	9,603,500	10.2%	2,120,074	2.3%	4,580,281	4.9%	68,166,220	72.5%	16,283,741	17.3%	84,449,961	89.8%
81 Fort Nelson	3,284,735	31.5%	722,847	6.9%	1,018,165	9.8%	660,646	6.3%	786,090	7.5%	235,300	2.3%	6,707,783	64.3%	1,566,363	15.0%	8,274,146	79.3%
82 Coast Mountains	20,679,807	37.6%	3,319,930	6.0%	3,974,379	7.2%	5,242,603	9.5%	2,168,105	3.9%	1,391,327	2.5%	36,776,151	66.8%	8,639,145	15.7%	45,415,296	82.5%
83 N. Okanagan-Shuswap	32,638,203	41.2%	5,038,388	6.4%	6,378,694	8.0%	7,706,234	9.7%	2,689,975	3.4%	2,670,320	3.4%	57,121,814	72.0%	13,741,093	17.3%	70,862,907	89.4%
84 Vancouver Island West	2,115,500	20.0%	1,807,193	17.0%	246,807	2.3%	905,193	8.5%	521,350	4.9%	487,000</							

**TABLE 5
2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT**

	Services	% of Grand Total	Student Transportation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	Supplies	% of Grand Total	Utilities	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Grand Total Expenditures
5 Southeast Kootenay	2,011,311	2.9%	142,616	0.2%	851,458	1.2%	243,780	0.3%	68,400	0.1%	171,300	0.2%	-	-	3,393,190	4.8%	1,315,000	1.9%	-	-	8,197,055	11.6%	70,384,475
6 Rocky Mountain	1,251,604	2.6%	473,300	1.0%	844,862	1.8%	106,421	0.2%	2,674,150	5.6%	147,500	0.3%	-	-	2,210,750	4.7%	937,700	2.0%	-	-	8,646,287	18.2%	47,450,039
8 Kootenay Lake	2,047,434	3.5%	240,309	0.4%	775,511	1.3%	34,441	0.1%	89,682	0.2%	152,539	0.3%	-	-	3,149,073	5.3%	1,579,626	2.7%	-	-	8,068,615	13.7%	58,898,657
10 Arrow Lakes	528,876	5.4%	15,000	0.2%	148,000	1.5%	6,000	0.1%	43,700	0.4%	29,200	0.3%	-	-	674,884	6.9%	254,000	2.6%	-	-	1,699,660	17.4%	9,744,424
19 Revelstoke	557,269	3.8%	40,960	0.3%	163,021	1.1%	700	0.0%	59,089	0.4%	63,051	0.4%	-	-	732,585	5.1%	389,140	2.7%	-	-	2,005,815	13.9%	14,476,968
20 Kootenay-Columbia	951,500	2.1%	77,500	0.2%	706,315	1.6%	-	-	50,490	0.1%	104,600	0.2%	-	-	1,407,506	3.1%	965,000	2.1%	-	-	4,262,911	9.5%	44,966,102
22 Vernon	5,488,662	5.5%	6,500	0.0%	607,426	0.6%	83,150	0.1%	77,545	0.1%	480,100	0.5%	-	-	2,590,341	2.6%	2,060,325	2.1%	-	-	11,394,049	11.4%	99,535,095
23 Central Okanagan	7,401,058	2.9%	386,800	0.2%	2,173,164	0.9%	974,108	0.4%	453,845	0.2%	714,600	0.3%	-	-	10,508,946	4.1%	3,924,278	1.5%	-	-	26,536,799	10.5%	253,442,886
27 Cariboo-Chilcotin	1,808,769	3.2%	155,000	0.3%	645,000	1.1%	30,000	0.1%	80,000	0.1%	205,000	0.4%	-	-	3,602,680	6.4%	1,446,000	2.6%	-	-	7,972,449	14.1%	56,679,376
28 Quesnel	393,630	1.1%	10,000	0.0%	371,115	1.0%	-	-	63,000	0.2%	87,800	0.2%	-	-	1,939,688	5.2%	865,980	2.3%	-	-	3,731,213	10.1%	37,005,593
33 Chilliwack	4,082,524	2.6%	25,000	0.0%	1,044,238	0.7%	25,000	0.0%	343,046	0.2%	276,100	0.2%	-	-	8,066,325	5.2%	2,492,000	1.6%	-	-	16,354,233	10.5%	156,334,319
34 Abbotsford	5,887,810	2.9%	205,100	0.1%	1,426,240	0.7%	1,568,150	0.8%	849,960	0.4%	395,995	0.2%	-	-	7,702,123	3.8%	2,425,000	1.2%	-	-	20,460,378	10.1%	202,451,788
35 Langley	5,949,242	2.5%	120,599	0.1%	1,377,013	0.6%	42,100	0.0%	1,470,510	0.6%	465,004	0.2%	-	-	6,945,943	3.0%	3,550,000	1.5%	2,000	0.0%	19,925,411	8.5%	233,356,716
36 Surrey	21,671,393	2.7%	6,316,186	0.8%	3,104,076	0.4%	982,271	0.1%	1,279,431	0.2%	1,606,930	0.2%	-	-	18,901,469	2.4%	12,480,270	1.6%	-	-	66,342,026	8.4%	788,699,504
37 Delta	3,823,582	2.3%	1,058,986	0.6%	631,777	0.4%	111,879	0.1%	140,500	0.1%	326,001	0.2%	-	-	5,935,017	3.5%	2,521,728	1.5%	-	-	14,549,470	8.6%	168,309,580
38 Richmond	6,639,995	3.0%	13,907	0.0%	947,532	0.4%	287,817	0.1%	143,988	0.1%	526,595	0.2%	-	-	6,331,810	2.9%	4,104,915	1.9%	-	-	18,996,559	8.7%	217,963,152
39 Vancouver	13,322,023	2.5%	3,175,171	0.6%	1,112,326	0.2%	906,756	0.2%	1,011,495	0.2%	1,021,552	0.2%	-	-	17,974,789	3.3%	8,272,300	1.5%	-	-	46,796,412	8.7%	537,600,362
40 New Westminster	2,106,097	2.8%	64,444	0.1%	504,755	0.7%	235,620	0.3%	103,794	0.1%	133,897	0.2%	-	-	2,097,565	2.8%	1,295,397	1.7%	-	-	6,541,569	8.7%	75,384,214
41 Burnaby	7,154,467	2.7%	691,831	0.3%	824,390	0.3%	155,059	0.1%	74,427	0.0%	534,858	0.2%	-	-	7,556,498	2.8%	4,436,757	1.7%	-	-	21,428,287	8.0%	268,388,502
42 Maple Ridge-Pitt Meadows	5,600,593	3.2%	674,313	0.4%	869,894	0.5%	2,000	0.0%	141,708	0.1%	757,799	0.4%	-	-	3,235,465	1.9%	2,538,125	1.5%	-	-	13,819,897	8.0%	172,961,397
43 Coquitlam	8,803,090	2.7%	431,138	0.1%	2,261,566	0.7%	429,898	0.1%	559,089	0.2%	1,285,149	0.4%	-	-	9,229,840	2.8%	5,109,782	1.6%	-	-	28,139,552	8.7%	324,777,274
44 North Vancouver	8,971,782	5.2%	136,000	0.1%	818,015	0.5%	23,285	0.0%	91,000	0.1%	467,000	0.3%	-	-	3,363,280	2.0%	3,171,245	1.9%	-	-	17,041,607	10.0%	171,092,322
45 West Vancouver	5,209,106	6.6%	618,029	0.8%	824,402	1.0%	100,000	0.1%	238,061	0.3%	168,187	0.2%	-	-	1,301,292	1.6%	1,399,722	1.8%	-	-	9,858,799	12.4%	79,288,379
46 Sunshine Coast	923,700	2.0%	1,420,265	3.0%	186,250	0.4%	10,000	0.0%	59,500	0.1%	101,000	0.2%	-	-	3,258,867	6.9%	641,500	1.4%	-	-	6,601,082	14.0%	47,226,913
47 Powell River	4,213,103	11.2%	10,200	0.0%	269,678	0.7%	288,142	0.8%	381,100	1.0%	85,000	0.2%	-	-	3,227,560	8.6%	750,000	2.0%	-	-	9,224,783	24.6%	37,527,167
48 Sea To Sky	2,327,506	3.8%	470,811	0.8%	463,380	0.8%	231,070	0.4%	340,113	0.6%	188,074	0.3%	-	-	4,200,699	6.9%	1,859,862	3.1%	-	-	10,081,515	16.7%	60,461,518
49 Central Coast	369,938	4.9%	127,764	1.7%	64,622	0.9%	30,694	0.4%	10,388	0.1%	14,957	0.2%	-	-	309,468	4.1%	277,627	3.7%	-	-	1,205,458	15.9%	7,581,395
50 Haida Gwaii	654,548	5.5%	81,000	0.7%	445,930	3.7%	21,483	0.2%	13,795	0.1%	34,814	0.3%	-	-	788,671	6.6%	612,057	5.1%	-	-	2,652,298	22.2%	11,948,999
51 Boundary	695,184	3.6%	132,099	0.7%	298,957	1.6%	-	-	38,177	0.2%	45,075	0.2%	-	-	978,657	5.1%	545,260	2.9%	-	-	2,733,409	14.3%	19,049,668
52 Prince Rupert	940,415	3.6%	149,646	0.6%	416,473	1.6%	188,252	0.7%	47,875	0.2%	54,130	0.2%	-	-	677,177	2.6%	450,742	1.7%	-	-	2,924,710	11.3%	25,949,189
53 Okanagan Similkameen	1,368,903	4.3%	254,125	0.8%	160,901	0.5%	-	-	89,400	0.3%	122,315	0.4%	-	-	1,453,395	4.6%	656,754	2.1%	-	-	4,105,793	13.0%	31,505,986
54 Bulkley Valley	410,841	1.7%	-	-	425,480	1.8%	-	-	47,250	0.2%	93,500	0.4%	-	-	1,845,369	7.7%	485,500	2.0%	-	-	3,307,940	13.8%	24,047,829
57 Prince George	4,801,968	3.2%	5,671,197	3.8%	1,214,766	0.8%	431,235	0.3%	115,235	0.1%	344,000	0.2%	-	-	4,815,766	3.2%	3,510,321	2.4%	-	-	20,904,488	14.1%	148,520,499
58 Nicola-Similkameen	929,943	3.6%	268,016	1.0%	350,745	1.4%	550	0.0%	99,200	0.4%	98,000	0.4%	-	-	995,743	3.9%	689,910	2.7%	-	-	3,432,107	13.4%	25,681,662
59 Peace River South	1,578,109	3.2%	1,008,300	2.0%	463,405	0.9%	26,000	0.1%	393,291	0.8%	180,973	0.4%	-	-	2,669,209	5.4%	2,147,321	4.4%	-	-	8,466,608	17.2%	49,294,265
60 Peace River North	1,520,202	2.1%	618,694	0.9%	836,364	1.2%	37,400	0.1%	43,774	0.1%	282,000	0.4%	13,772	0.0%	5,385,980	7.6%	1,997,575	2.8%	-	-	10,735,761	15.1%	71,276,031
61 Greater Victoria	7,106,116	3.2%	901,500	0.4%	881,322	0.4%	109,851	0.1%	109,831	0.1%	427,403	0.2%	-	-	5,285,907	2.4%	4,009,361	1.8%	-	-	18,831,291	8.6%	219,620,773
62 Sooke	6,648,806	4.8%	-	-	953,394	0.7%	355,391	0.3%	213,991	0.2%	486,295	0.4%	-	-	3,827,210	2.8%	1,780,844	1.3%	25,800	0.0%	14,291,731	10.4%	137,328,912
63 Saanich	4,981,919	5.8%	-	-	800,000	0.9%	150,000	0.2%	386,880	0.5%	187,185	0.2%	-	-	2,026,127	2.4%	1,893,035	2.2%	-	-	10,425,146	12.2%	85,460,202
64 Gulf Islands	1,848,255	8.4%	1,086,850	4.9%	530,560	2.4%	3,000	0.0%	43,225	0.2%	52,281	0.2%	-	-	735,302	3.3%	625,000	2.8%	-	-	4,924,473	22.4%	22,029,760
67 Okanagan Skaha	1,796,564	2.9%	437,500	0.7%	406,430	0.6%	-	-	74,050	0.1%	201,830	0.3%	-	-	2,555,531	4.1%	1,871,500	3.0%	-	-	7,343,405	11.7%	62,914,172
68 Nanaimo-Ladysmith	4,793,399	3.1%	106,268	0.1%	900,798	0.6%	8,395	0.0%	592,433	0.4%	380,800	0.2%	-	-	6,175,754	4.0%	2,204,700	1.4%	-	-	15,162,547	9.9%	153,602,704
69 Qualicum	3,140,268	6.1%	-	-	543,085	1.1%	5,000	0.0%	71,000	0.1%	164,000	0.3%	-	-	1,702,402	3.3%	986,000	1.9%	-	-	6,611,755	12.8%	51,632,019
70 Pacific Rim	1,440,233	3.3%	366,832	0.8%	288,389	0.7%	155,226	0.4%	100,326	0.2%	100,268	0.2%	-	-	1,302,321	3.0%	773,151	1.8%	-	-	4,526,746	10.3%	43,963,316
71 Comox Valley	3,776,937	3.7%	2,202,000	2.1%	797,480	0.8%	-	-	92,700	0.1%	189,800	0.2%	-	-	4,694,674	4.5%	2,307,598	2.2%	-	-	14,061,189	13.6%	103,202,327
72 Campbell River	1,937,455	3.1%	47,451	0.1%	746,712	1.2%	69,700	0.1%	60,900	0.1%	138,000	0.2%	-	-	2,130,805	3.4%	1,402,905	2.2%	-	-	6,533,928	10.5%	62,357,308
73 Kamloops-Thompson	4,756,898	2.7%	391,932	0.2%	2,011,319	1.2%	-	-	135,036	0.1%	608,237	0.4%	-	-	12,658,714	7.3%	3,235,957	1.9%	-	-	23,796,093	13.7%	173,256,758
74 Gold Trail	1,328,608	6.6%	83,910	0.4%	301,882	1.5%	2,500	0.0%	187,700	0.9%	101,000	0.5%	-	-	1,566,379	7.7%	561,000	2.8%	-	-	4,132,979	20.4%	20,230,485
75 Mission	2,294,560	3.1%	19,000	0.0%	633,398	0.9%	11,500	0.0%	89,100	0.1%	165,000	0.2%	-	-	2,333,747	3.1%	1,397,001	1.9%	-	-	6,943,306	9.3%	74,369,079
78 Fraser-Cascade	620,134	2.6%	266,252	1.1%	250,434	1.0%	1,000	0.0%	38,700	0.2%	93,326	0.4%	-	-	1,739,930	7.2%	550,928	2.3%	-	-	3,560,704	14.8%	24,071,392
79 Cowichan Valley	3,468,136	3.7%	276,525	0.3%	584,148	0.6%	67,100	0.1%	114,310	0.1%	250,134	0.3%	-	-	3,271,970	3.5%	1,596,900	1.7%	-	-	9,629,223	10.2%	94,079,184
81 Fort Nelson	778,689	7.5%	428,088	4																			

TABLE 6
2022/23 PROVINCIAL SUMMARY OF ANNUAL BUDGETED OPERATING EXPENDITURES
BY FUNCTION, PROGRAM AND OBJECT

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,083,487,087	64,896,791	11,432,825	39,901,904	6,088,310	136,515,136	2,342,322,053	571,525,643	2,913,847,696	46.0%	154,217,513	3,068,065,209	48.5%
1.03 Career Programs	15,741,258	1,345,401	2,757,155	5,111,176	583,009	614,217	26,152,216	6,511,485	32,663,701	0.5%	9,617,232	42,280,933	0.7%
1.07 Library Services	55,379,498	1,837,791	2,370,341	9,711,906	302,417	1,667,502	71,269,455	17,853,024	89,122,479	1.4%	10,970,805	100,093,284	1.6%
1.08 Counselling	86,250,240	1,175,246	3,986	1,554,952	432,062	1,659,717	91,076,203	22,201,158	113,277,361	1.8%	786,077	114,063,438	1.8%
1.10 Special Education	288,949,347	16,213,318	457,348,906	9,039,659	11,787,794	30,740,794	814,079,818	208,784,911	1,022,864,729	16.2%	28,507,070	1,051,371,799	16.6%
1.30 English Language Learning	71,380,530	2,562,652	3,538,136	807,340	192,749	1,927,686	80,409,093	20,236,951	100,646,044	1.6%	1,193,122	101,839,166	1.6%
1.31 Indigenous Education	23,600,127	6,628,045	35,232,663	2,324,110	4,448,718	1,287,329	73,520,992	18,399,031	91,920,023	1.5%	14,330,552	106,250,575	1.7%
1.41 School Administration	932,672	257,584,763	3,261	101,551,506	1,994,554	5,659,511	367,726,267	86,671,325	454,397,592	7.2%	14,249,320	468,646,912	7.4%
1.60 Summer School	8,735,710	1,353,152	661,712	602,674	6,198	535,131	11,894,577	2,356,033	14,250,610	0.2%	567,383	14,817,993	0.2%
1.61 Continuing Education	5,476,512	1,695,875		1,733,506	992,908	446,130	10,344,931	2,288,787	12,633,718	0.2%	2,848,071	15,481,789	0.2%
1.62 International and Out of Province Students	43,095,907	4,843,592	1,664,554	6,082,528	8,138,626	1,393,400	65,218,607	15,922,368	81,140,975	1.3%	53,026,360	134,167,335	2.1%
1.64 Other	1,629,622	493,566	2,409,895	1,031,001	481,083	247,285	6,292,452	1,503,804	7,796,256	0.1%	5,443,265	13,239,521	0.2%
FUNCTION 1 TOTAL	2,684,658,510	360,630,192	517,423,434	179,452,262	35,448,428	182,693,838	3,960,306,664	974,254,520	4,934,561,184	78.0%	295,756,770	5,230,317,954	82.6%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	2,281,354	5,830,358		4,252,756	39,000,898	314,408	51,679,774	11,539,418	63,219,192	1.0%	12,138,252	75,357,444	1.2%
4.40 School District Governance				443,882	9,974,230	1,652	10,419,764	1,314,189	11,733,953	0.2%	8,278,769	20,012,722	0.3%
4.41 Business Administration	36,066	2,611,472	2,750	31,012,273	59,893,946	975,028	94,531,535	22,846,406	117,377,941	1.9%	38,851,053	156,228,994	2.5%
FUNCTION 4 TOTAL	2,317,420	8,441,830	2,750	35,708,911	108,869,074	1,291,088	156,631,073	35,700,013	192,331,086	3.0%	59,268,074	251,599,160	4.0%
5 OPERATIONS AND MAINTENANCE													
5.41 Operations & Maintenance Administration	482,059	462,554	623,336	7,909,699	27,132,264	639,817	37,249,729	8,624,921	45,874,650	0.7%	19,732,009	65,606,659	1.0%
5.50 Maintenance Operations	9,000			276,219,441	8,947,268	14,187,474	299,363,183	75,491,342	374,854,525	5.9%	113,143,951	487,998,476	7.7%
5.52 Maintenance of Grounds				24,048,039	467,605	742,753	25,258,397	6,187,197	31,445,594	0.5%	14,156,200	45,601,794	0.7%
5.56 Utilities				190,145	273,973	2,284	466,402	105,165	571,567	0.0%	121,058,702	121,630,269	1.9%
FUNCTION 5 TOTAL	491,059	462,554	623,336	308,367,324	36,821,110	15,572,328	362,337,711	90,408,625	452,746,336	7.2%	268,090,862	720,837,198	11.4%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,719,934	3,593,233	114,735	6,427,902	1,549,047	7,976,949	0.1%	1,382,467	9,359,416	0.1%
7.70 Student Transportation			494,799	38,743,475	112,691	2,370,916	41,721,881	10,686,685	52,408,566	0.8%	62,846,184	115,254,750	1.8%
7.73 Housing				85,002	35,183	20,000	140,185	28,742	168,927	0.0%	1,687,980	1,856,907	0.0%
FUNCTION 7 TOTAL	-	-	494,799	41,548,411	3,741,107	2,505,651	48,289,968	12,264,474	60,554,442	1.0%	65,916,631	126,471,073	2.0%
9 DEBT SERVICES (OPERATING)													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	-	-	-	-
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-
FUNCTION 9 TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING	2,687,466,989	369,534,576	518,544,319	565,076,908	184,879,719	202,062,905	4,527,565,416	1,112,627,632	5,640,193,048	89.1%	689,032,337	6,329,225,385	100.0%
% OF TOTAL	42.5%	5.8%	8.2%	8.9%	2.9%	3.2%	71.5%	17.6%	89.1%		10.9%	100.0%	

TABLE 7
2022/23 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,687,466,989		42.46%
PRINCIPALS AND VICE PRINCIPALS SALARIES	369,534,576		5.84%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	518,544,319		8.19%
SUPPORT STAFF SALARIES	565,076,908		8.93%
OTHER PROFESSIONALS SALARIES	184,879,719		2.92%
TOTAL SUPPORT SALARIES SUBTOTAL	1,268,500,946		
SUBSTITUTES SALARIES	202,062,905		3.19%
TOTAL SALARIES		4,527,565,416	71.53%
EMPLOYEE BENEFITS	1,112,627,632		
TOTAL BENEFITS AND ALLOWANCES		1,112,627,632	17.58%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,640,193,048	89.11%
SERVICES	215,512,512		3.41%
STUDENT TRANSPORTATION	45,240,584		0.71%
PROFESSIONAL DEVELOPMENT AND TRAVEL	44,080,050		0.70%
RENTALS AND LEASES	9,411,641		0.15%
DUES AND FEES	14,623,462		0.23%
INSURANCE	16,176,023		0.26%
INTEREST	24,272		0.00%
SUPPLIES	228,217,746		3.61%
UTILITIES	115,718,247		1.83%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		689,032,337	10.89%
TOTAL BUDGETED EXPENDITURES		6,329,225,385	100.00%

TABLE 8
2022/23 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM

	Indigenous Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,597,865	1,643,894	46,029	2.9%
6 Rocky Mountain	1,098,630	1,177,321	78,691	7.2%
8 Kootenay Lake	1,363,115	1,363,115	-	-
10 Arrow Lakes	164,325	113,981	(50,344)	(30.6%)
19 Revelstoke	167,455	168,132	677	0.4%
20 Kootenay-Columbia	1,050,115	1,050,115	-	-
22 Vernon	2,004,765	2,004,765	-	-
23 Central Okanagan	4,792,030	5,785,612	993,582	20.7%
27 Cariboo-Chilcotin	2,183,175	2,663,645	480,470	22.0%
28 Quesnel	1,405,370	1,406,421	1,051	0.1%
33 Chilliwack	3,840,510	4,135,839	295,329	7.7%
34 Abbotsford	3,015,755	3,546,295	530,540	17.6%
35 Langley	3,007,930	2,980,733	(27,197)	(0.9%)
36 Surrey	4,688,740	5,123,745	435,005	9.3%
37 Delta	1,040,725	1,076,919	36,194	3.5%
38 Richmond	419,420	478,322	58,902	14.0%
39 Vancouver	3,380,400	3,500,400	120,000	3.5%
40 New Westminster	469,500	568,722	99,222	21.1%
41 Burnaby	1,092,370	1,677,613	585,243	53.6%
42 Maple Ridge-Pitt Meadows	2,098,665	2,249,081	150,416	7.2%
43 Coquitlam	1,917,125	1,917,125	-	-
44 North Vancouver	1,043,855	1,425,802	381,947	36.6%
45 West Vancouver	181,540	187,239	5,699	3.1%
46 Sunshine Coast	1,001,600	1,098,744	97,144	9.7%
47 Powell River	430,375	607,075	176,700	41.1%
48 Sea To Sky	895,180	1,714,627	819,447	91.5%
49 Central Coast	175,280	187,690	12,410	7.1%
50 Haida Gwaii	455,415	586,805	131,390	28.9%
51 Boundary	521,145	521,145	-	-
52 Prince Rupert	1,770,015	1,867,525	97,510	5.5%
53 Okanagan Similkameen	715,205	833,639	118,434	16.6%
54 Bulkley Valley	860,750	740,600	(120,150)	(14.0%)
57 Prince George	5,947,000	5,924,633	(22,367)	(0.4%)
58 Nicola-Similkameen	1,334,945	1,334,945	-	-
59 Peace River South	1,799,750	1,910,900	111,150	6.2%
60 Peace River North	1,915,560	1,915,560	-	-
61 Greater Victoria	2,275,510	2,746,652	471,142	20.7%
62 Sooke	1,945,295	1,945,295	-	-
63 Saanich	970,300	1,276,590	306,290	31.6%
64 Gulf Islands	214,405	231,164	16,759	7.8%
67 Okanagan Skaha	1,330,250	1,330,250	-	-
68 Nanaimo-Ladysmith	3,756,000	3,756,000	-	-
69 Qualicum	763,720	764,066	346	0.0%
70 Pacific Rim	2,070,495	2,070,495	-	-
71 Comox Valley	2,450,790	2,450,789	(1)	(0.0%)
72 Campbell River	1,956,250	1,956,250	-	-
73 Kamloops-Thompson	4,555,715	4,555,715	-	-
74 Gold Trail	1,000,035	1,395,760	395,725	39.6%
75 Mission	1,752,800	2,278,025	525,225	30.0%
78 Fraser-Cascade	1,048,550	1,059,801	11,251	1.1%
79 Cowichan Valley	2,613,550	2,613,550	-	-
81 Fort Nelson	374,035	375,180	1,145	0.3%
82 Coast Mountains	3,048,620	3,048,620	-	-
83 N. Okanagan-Shuswap	1,873,305	1,874,032	727	0.0%
84 Vancouver Island West	258,225	328,956	70,731	27.4%
85 Vancouver Island North	946,825	974,209	27,384	2.9%
87 Stikine	184,670	304,670	120,000	65.0%
91 Nechako Lakes	2,081,450	2,081,447	(3)	(0.0%)
92 Nisga'a	590,005	590,005	-	-
93 Conseil Scolaire Francophone	754,330	754,330	-	-
99 Provincial Summary	98,660,730	106,250,575	7,589,845	7.7%

¹ Targeted amount is the minimum spending level for the Indigenous Education Program.

TABLE 9
2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,777,091	140,305	5,678,540	19,988	662,145	611,824	10,889,893	2,824,468	13,714,361	431,780	14,146,141
6 Rocky Mountain	776,820	119,735	2,803,928	13,065	570,343	202,175	4,486,066	1,146,083	5,632,149	179,290	5,811,439
8 Kootenay Lake	2,279,929	-	2,814,573	48,009	166,816	252,633	5,561,960	1,574,207	7,136,167	233,665	7,369,832
10 Arrow Lakes	219,484	-	568,512	-	-	53,100	841,096	217,286	1,058,382	66,100	1,124,482
19 Revelstoke	1,016,595	149,303	884,727	47,665	95,371	35,000	2,228,661	578,528	2,807,189	49,055	2,856,244
20 Kootenay-Columbia	2,200,000	-	3,725,173	41,632	-	300,000	6,266,805	1,560,434	7,827,239	186,468	8,013,707
22 Vernon	5,893,590	481,539	5,453,611	75,261	203,894	392,448	12,500,343	3,617,233	16,117,576	819,401	16,936,977
23 Central Okanagan	12,845,843	414,889	17,914,287	1,062,278	-	610,000	32,847,297	8,744,628	41,591,925	969,500	42,561,425
27 Cariboo-Chilcotin	2,570,699	142,000	2,172,833	53,963	-	130,550	5,070,045	1,116,900	6,186,945	155,000	6,341,945
28 Quesnel	2,348,660	217,100	2,300,160	103,130	-	245,730	5,214,780	1,124,596	6,339,376	133,255	6,472,631
33 Chilliwack	6,913,748	1,043,634	12,469,717	252,915	-	785,849	21,465,863	5,578,703	27,044,566	541,199	27,585,765
34 Abbotsford	9,042,121	423,050	14,695,064	181,246	-	778,144	25,119,625	6,640,343	31,759,968	665,684	32,425,652
35 Langley	13,237,056	845,265	17,262,714	46,064	217,071	576,772	32,184,942	7,849,768	40,034,710	679,501	40,714,211
36 Surrey	45,664,485	56,759	74,799,836	1,065,815	-	7,268,140	128,855,035	32,906,915	161,761,950	2,196,680	163,958,630
37 Delta	13,863,776	179,799	9,819,023	82,100	177,168	679,045	24,800,911	6,532,066	31,332,977	706,384	32,039,361
38 Richmond	6,049,889	-	16,711,236	-	-	766,810	23,527,935	5,925,564	29,453,499	767,005	30,220,504
39 Vancouver	23,108,882	2,472,883	38,800,247	408,372	2,986	679,161	65,472,531	19,121,788	84,594,319	945,901	85,540,220
40 New Westminster	2,710,642	-	6,859,177	49,294	159,076	851,800	10,629,989	3,014,029	13,644,018	188,812	13,832,830
41 Burnaby	10,840,958	289,209	20,874,303	-	-	2,119,816	34,124,286	7,272,324	41,396,610	491,403	41,888,013
42 Maple Ridge-Pitt Meadows	8,530,399	1,579,306	18,280,226	1,690,079	155,587	1,710,429	31,946,026	8,647,679	40,593,705	343,329	40,937,034
43 Coquitlam	17,782,207	306,296	21,519,097	182,592	83,250	1,326,773	41,200,215	12,013,818	53,214,033	645,828	53,859,861
44 North Vancouver	6,535,025	1,062,711	12,123,952	-	743,750	370,000	20,835,438	4,876,082	25,711,520	425,780	26,137,300
45 West Vancouver	3,567,747	297,130	4,884,403	12,804	-	132,346	8,894,430	2,134,663	11,029,093	197,700	11,226,793
46 Sunshine Coast	1,155,467	198,814	3,653,849	668,831	68,556	147,435	5,892,952	1,783,499	7,676,451	451,600	8,128,051
47 Powell River	1,132,874	-	2,366,424	13,276	496,651	133,500	4,142,725	1,011,054	5,153,779	2,549,287	7,703,066
48 Sea To Sky	2,922,882	-	2,833,006	-	40,946	-	5,796,834	2,117,506	7,914,340	230,435	8,144,775
49 Central Coast	133,791	-	600,106	-	-	36,300	770,197	161,741	931,938	141,000	1,072,938
50 Haida Gwaii	82,153	28,400	614,284	-	-	92,716	817,553	196,213	1,013,766	97,279	1,111,045
51 Boundary	1,008,194	101,624	1,364,051	83,665	54,483	64,250	2,676,267	740,724	3,416,991	145,374	3,562,365
52 Prince Rupert	1,144,533	148,380	1,381,572	43,251	196,704	266,276	3,180,716	699,051	3,879,767	95,909	3,975,676
53 Okanagan Similkameen	1,951,308	277,177	2,182,906	28,598	232,732	219,005	4,891,726	1,163,588	6,055,314	322,307	6,377,621
54 Bulkley Valley	697,200	134,257	1,386,415	3,841	100,921	20,000	2,342,634	669,209	3,011,843	54,650	3,066,493
57 Prince George	5,094,053	412,941	11,336,122	79,454	2,232,635	69,074	19,224,279	4,289,863	23,514,142	1,067,805	24,581,947
58 Nicola-Similkameen	823,858	149,736	1,721,849	-	28,881	195,073	2,919,397	671,461	3,590,858	225,291	3,816,149
59 Peace River South	1,461,951	-	3,734,145	130,638	88,856	331,275	5,746,865	1,586,132	7,332,997	271,745	7,604,742
60 Peace River North	3,091,443	450,828	4,273,561	63,944	-	363,847	8,243,623	1,860,228	10,103,851	722,259	10,826,110
61 Greater Victoria	10,378,146	409,128	16,113,562	220,609	-	732,067	27,853,512	6,607,903	34,461,415	858,330	35,319,745
62 Sooke	1,624,807	261,582	12,141,764	99,860	1,158,206	883,280	16,169,499	4,129,371	20,298,870	500,885	20,799,755
63 Saanich	3,305,868	513,319	5,102,445	267,906	761,370	227,000	10,177,908	2,731,260	12,909,168	654,330	13,563,498
64 Gulf Islands	744,576	125,491	756,577	21,877	187,157	52,000	1,887,678	470,873	2,358,551	127,058	2,485,609
67 Okanagan Skaha	1,956,812	42,145	4,121,473	-	452,394	390,000	6,962,824	1,634,653	8,597,477	299,200	8,896,677
68 Nanaimo-Ladysmith	8,752,631	-	8,658,042	-	-	836,296	18,246,969	4,795,139	23,042,108	316,812	23,358,920
69 Qualicum	1,546,877	168,006	3,341,405	25,580	69,483	368,808	5,520,159	1,617,666	7,137,825	71,000	7,208,825
70 Pacific Rim	1,896,422	170,778	2,972,368	-	157,295	209,177	5,406,040	1,243,389	6,649,429	122,478	6,771,907
71 Comox Valley	4,520,591	141,302	5,629,691	73,991	191,362	355,000	10,911,937	2,676,305	13,588,242	288,261	13,876,503
72 Campbell River	3,530,276	315,794	4,484,445	45,660	-	10,000	8,386,175	1,708,964	10,095,139	149,812	10,244,951
73 Kamloops-Thompson	7,498,235	404,728	7,929,277	80,230	-	939,691	16,852,161	3,768,144	20,620,305	1,805,464	22,425,769
74 Gold Trail	576,104	71,610	679,296	-	105,496	90,776	1,523,282	359,146	1,882,428	295,429	2,177,857
75 Mission	1,958,100	141,245	5,753,300	823,340	-	542,442	9,218,427	2,293,410	11,511,837	183,500	11,695,337
78 Fraser-Cascade	917,198	264,184	1,645,619	-	-	-	2,827,001	763,561	3,590,562	76,390	3,666,952
79 Cowichan Valley	4,601,937	498,697	6,481,387	-	18,673	941,738	12,542,432	3,077,929	15,620,361	303,288	15,923,649
81 Fort Nelson	277,660	54,992	858,119	-	11,473	63,700	1,265,944	308,429	1,574,373	98,162	1,672,535
82 Coast Mountains	2,469,044	161,520	2,813,867	50,560	322,098	306,402	6,123,491	1,358,512	7,482,003	643,185	8,125,188
83 N. Okanagan-Shuswap	4,458,818	122,343	5,697,152	51,247	283,981	517,880	11,131,421	2,832,356	13,963,777	172,300	14,136,077
84 Vancouver Island West	235,540	79,187	192,510	90,158	-	30,000	627,395	153,767	781,162	158,000	939,162
85 Vancouver Island North	815,018	-	1,686,818	21,494	36,000	107,783	2,667,113	659,709	3,326,822	236,588	3,563,410
87 Stikine	-	-	99,877	-	34,061	20,000	153,938	32,506	186,444	33,319	219,763
91 Nechako Lakes	2,404,285	144,197	3,651,435	-	648,242	197,458	7,045,617	1,527,734	8,573,351	2,373,444	10,946,795
92 Nisga'a	115,000	-	135,000	-	-	50,000	300,000	59,750	359,750	-	359,750
93 Conseil Scolaire Francophone	1,890,049	-	5,539,848	615,377	571,681	52,000	8,668,955	2,006,061	10,675,016	346,174	11,021,190
99 Provincial Summary	288,949,347	16,213,318	457,348,906	9,039,659	11,787,794	30,740,794	814,079,818	208,784,911	1,022,864,729	28,507,070	1,051,371,799

TABLE 10
2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,932,392	-	1,004,623	-	124,115	4,061,130	1,011,452	5,072,582	143,988	5,216,570
6 Rocky Mountain	-	2,438,349	-	295,044	-	28,000	2,761,393	580,572	3,341,965	102,673	3,444,638
8 Kootenay Lake	-	3,695,910	-	1,182,415	-	29,652	4,907,977	1,112,708	6,020,685	183,438	6,204,123
10 Arrow Lakes	-	631,626	-	187,016	-	9,293	827,935	183,488	1,011,423	19,000	1,030,423
19 Revelstoke	-	492,872	-	170,657	-	8,000	671,529	156,450	827,979	93,238	921,217
20 Kootenay-Columbia	-	1,879,994	-	235,415	-	30,000	2,145,409	534,207	2,679,616	80,000	2,759,616
22 Vernon	-	3,595,908	-	1,467,607	-	32,750	5,096,265	1,291,742	6,388,007	410,637	6,798,644
23 Central Okanagan	-	10,244,135	-	3,958,915	-	50,714	14,253,764	3,320,926	17,574,690	91,600	17,666,290
27 Cariboo-Chilcotin	-	2,710,710	-	935,370	483,648	31,500	4,161,228	909,800	5,071,028	305,000	5,376,028
28 Quesnel	-	1,755,460	-	246,340	-	-	2,001,800	401,753	2,403,553	75,621	2,479,174
33 Chilliwack	-	6,694,835	-	2,585,129	526,866	113,205	9,920,035	2,195,069	12,115,104	147,110	12,262,214
34 Abbotsford	220,189	9,403,373	-	3,727,115	-	-	13,350,677	3,406,923	16,757,600	583,917	17,341,517
35 Langley	-	9,861,175	-	2,961,877	85,343	90,976	12,999,371	2,814,277	15,813,648	457,366	16,271,014
36 Surrey	7,000	25,974,782	-	14,527,992	-	1,215,328	41,725,102	9,224,190	50,949,292	1,474,243	52,423,535
37 Delta	-	6,694,268	-	2,559,290	13,994	152,409	9,419,961	2,328,535	11,748,496	201,064	11,949,560
38 Richmond	-	10,014,670	-	4,582,179	-	326,323	14,923,172	3,758,435	18,681,607	342,464	19,024,071
39 Vancouver	-	17,907,332	3,261	11,019,944	183,841	46,682	29,161,060	7,623,251	36,784,311	1,123,318	37,907,629
40 New Westminster	-	2,882,708	-	1,147,456	43,719	75,046	4,148,929	954,899	5,103,828	42,226	5,146,054
41 Burnaby	632,220	9,226,099	-	4,236,350	-	28,885	14,123,554	3,430,595	17,554,149	-	17,554,149
42 Maple Ridge-Pitt Meadows	-	6,006,828	-	2,749,064	-	283,928	9,039,820	2,565,833	11,605,653	265,341	11,870,994
43 Coquitlam	-	14,054,153	-	6,097,773	-	406,149	20,558,075	5,184,124	25,742,199	278,555	26,020,754
44 North Vancouver	-	6,259,785	-	818,642	-	32,000	7,110,427	1,474,210	8,584,637	151,600	8,736,237
45 West Vancouver	-	1,838,052	-	332,344	153,470	-	2,323,866	557,728	2,881,594	99,840	2,981,434
46 Sunshine Coast	-	1,904,084	-	471,439	-	-	2,375,523	510,966	2,886,489	80,950	2,967,439
47 Powell River	-	1,508,000	-	701,733	-	43,000	2,252,733	500,034	2,752,767	86,200	2,838,967
48 Sea To Sky	-	1,976,637	-	777,364	-	-	2,754,001	776,969	3,530,970	236,328	3,767,298
49 Central Coast	-	403,567	-	124,457	-	3,332	531,356	113,280	644,636	14,000	658,636
50 Haida Gwaii	-	776,125	-	270,112	-	29,178	1,075,415	258,100	1,333,515	67,320	1,400,835
51 Boundary	-	878,309	-	349,182	-	16,000	1,243,491	265,173	1,508,664	98,577	1,607,241
52 Prince Rupert	-	940,102	-	181,698	-	22,766	1,144,566	251,537	1,396,103	113,529	1,509,632
53 Okanagan Similkameen	-	1,330,075	-	240,950	-	3,000	1,574,025	367,561	1,941,586	42,616	1,984,202
54 Bulkley Valley	-	917,329	-	289,931	-	32,500	1,239,760	272,750	1,512,510	67,732	1,580,242
57 Prince George	-	7,842,947	-	2,724,441	369,109	447,086	11,383,583	2,657,819	14,041,402	294,650	14,336,052
58 Nicola-Similkameen	-	1,262,514	-	535,326	-	123,400	1,921,240	441,885	2,363,125	63,102	2,426,227
59 Peace River South	27,990	2,088,148	-	618,411	-	56,682	2,791,231	589,322	3,380,553	113,512	3,494,065
60 Peace River North	-	2,705,955	-	548,114	-	-	3,254,069	699,798	3,953,867	3,500	3,957,367
61 Greater Victoria	-	7,966,235	-	4,118,875	-	45,000	12,130,110	2,624,944	14,755,054	-	14,755,054
62 Sooke	-	8,186,302	-	2,485,406	-	221,225	10,892,933	2,377,046	13,269,979	587,926	13,857,905
63 Saanich	-	3,541,953	-	1,679,395	-	24,694	5,246,042	1,259,255	6,505,297	131,832	6,637,129
64 Gulf Islands	-	1,067,822	-	325,392	-	19,500	1,412,714	330,340	1,743,054	234,900	1,977,954
67 Okanagan Skaha	-	2,810,429	-	830,161	-	115,000	3,755,590	766,213	4,521,803	75,113	4,596,916
68 Nanaimo-Ladysmith	30,000	7,140,546	-	2,773,487	-	276,732	10,220,765	2,342,267	12,563,032	207,945	12,770,977
69 Qualicum	-	1,769,654	-	1,188,237	-	76,739	3,034,630	753,437	3,788,067	107,800	3,895,867
70 Pacific Rim	-	1,889,359	-	414,794	56,254	81,312	2,441,719	561,595	3,003,314	3,345	3,006,659
71 Comox Valley	-	4,102,725	-	1,889,327	-	300,000	6,292,052	1,446,729	7,738,781	792,300	8,531,081
72 Campbell River	-	2,779,235	-	575,468	-	-	3,354,703	693,207	4,047,910	235,127	4,283,037
73 Kamloops-Thompson	-	8,078,589	-	1,085,468	-	159,895	9,323,952	2,084,836	11,408,788	576,910	11,985,698
74 Gold Trail	-	1,213,423	-	223,458	-	27,600	1,464,481	369,120	1,833,601	68,410	1,902,011
75 Mission	-	3,615,422	-	1,253,000	78,310	88,407	5,035,139	1,126,335	6,161,474	206,200	6,367,674
78 Fraser-Cascade	-	1,378,009	-	371,469	-	-	1,749,478	410,888	2,160,366	54,600	2,214,966
79 Cowichan Valley	-	3,974,000	-	1,457,701	-	131,451	5,563,152	1,206,028	6,769,180	107,725	6,876,905
81 Fort Nelson	15,273	357,008	-	-	-	-	372,281	66,790	439,071	33,659	472,730
82 Coast Mountains	-	2,786,392	-	925,798	-	45,827	3,758,017	949,681	4,707,698	152,002	4,859,700
83 N. Okanagan-Shuswap	-	3,700,020	-	1,360,808	-	54,550	5,115,378	1,134,637	6,250,015	150,100	6,400,115
84 Vancouver Island West	-	476,451	-	156,945	-	10,000	643,396	211,558	854,954	47,700	902,654
85 Vancouver Island North	-	718,551	-	528,078	-	57,680	1,304,309	312,443	1,616,752	58,100	1,674,852
87 Stikine	-	211,743	-	77,875	-	2,000	291,618	75,140	366,758	110,550	477,308
91 Nechako Lakes	-	1,965,780	-	632,552	-	-	2,598,332	641,943	3,240,275	117,861	3,358,136
92 Nisga'a	-	506,000	-	150,000	-	-	656,000	173,198	829,198	19,000	848,198
93 Conseil Scolaire Francophone	-	5,619,907	-	2,186,097	-	30,000	7,836,004	2,027,334	9,863,338	2,215,960	12,079,298
99 Provincial Summary	932,672	257,584,763	3,261	101,551,506	1,994,554	5,659,511	367,726,267	86,671,325	454,397,592	14,249,320	468,646,912

TABLE 11

2022/23 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	73,929,733	341,145	808,024	75,078,902	1,283,512	76,362,414	5,881
6 Rocky Mountain	44,907,439	108,936	4,399,854	49,416,229	623,825	50,040,054	3,511
8 Kootenay Lake	57,588,782	68,880	2,433,280	60,090,942	-	60,090,942	4,735
10 Arrow Lakes	10,391,389	-	162,920	10,554,309	-	10,554,309	525
19 Revelstoke	13,405,047	-	1,045,835	14,450,882	477,525	14,928,407	1,072
20 Kootenay-Columbia	45,677,361	-	261,016	45,938,377	1,783,194	47,721,571	4,103
22 Vernon	96,786,282	950,798	6,667,403	104,404,483	1,698,749	106,103,232	8,869
23 Central Okanagan	253,009,914	1,329,754	11,480,786	265,820,454	4,221,323	270,041,777	24,423
27 Cariboo-Chilcotin	55,806,859	2,825,534	974,000	59,606,393	-	59,606,393	4,730
28 Quesnel	38,746,185	-	455,660	39,201,845	458,600	39,660,445	2,994
33 Chilliwack	151,252,772	2,640,377	3,632,955	157,526,104	5,714,880	163,240,984	14,873
34 Abbotsford	195,642,692	622,257	8,500,741	204,765,690	918,370	205,684,060	20,056
35 Langley	236,533,853	104,122	17,931,963	254,569,938	3,906,980	258,476,918	23,690
36 Surrey	785,945,543	75,894	24,656,788	810,678,225	23,091,647	833,769,872	77,500
37 Delta	164,803,732	356,190	17,169,088	182,329,010	863,056	183,192,066	16,131
38 Richmond	214,070,635	-	22,153,796	236,224,431	1,759,744	237,984,175	21,816
39 Vancouver	513,587,659	-	50,106,466	563,694,125	13,465,992	577,160,117	50,573
40 New Westminster	74,386,709	-	4,356,953	78,743,662	564,436	79,308,098	7,303
41 Burnaby	261,941,864	-	25,556,664	287,498,528	8,581,202	296,079,730	26,333
42 Maple Ridge-Pitt Meadows	170,697,186	456,800	12,420,370	183,574,356	4,475,430	188,049,786	16,152
43 Coquitlam	313,799,788	-	21,589,158	335,388,946	17,146,856	352,535,802	32,766
44 North Vancouver	158,222,042	-	18,626,742	176,848,784	2,084,519	178,933,303	16,027
45 West Vancouver	68,648,899	-	10,339,592	78,988,491	1,343,293	80,331,784	7,201
46 Sunshine Coast	46,087,845	-	1,388,064	47,475,909	4,317,795	51,793,704	3,408
47 Powell River	36,174,548	974,724	1,337,797	38,487,069	979,843	39,466,912	3,118
48 Sea To Sky	57,369,286	1,294,300	3,821,197	62,484,783	3,331,797	65,816,580	5,390
49 Central Coast	4,361,840	2,655,814	128,000	7,145,654	548,383	7,694,037	224
50 Haida Gwaii	7,777,860	3,844,097	195,000	11,816,957	347,456	12,164,413	462
51 Boundary	19,786,847	-	269,290	20,056,137	631,919	20,688,056	1,300
52 Prince Rupert	25,277,825	1,341,640	667,351	27,286,816	681,180	27,967,996	1,817
53 Okanagan Similkameen	31,612,816	1,273,070	356,267	33,242,153	35,138	33,277,291	2,508
54 Bulkley Valley	24,211,137	844,916	520,000	25,576,053	-	25,576,053	1,966
57 Prince George	153,603,121	447,427	2,226,153	156,276,701	3,030,510	159,307,211	13,212
58 Nicola-Similkameen	22,153,608	3,480,975	262,147	25,896,730	536,041	26,432,771	2,120
59 Peace River South	47,622,386	1,426,352	1,103,166	50,151,904	2,315,771	52,467,675	3,701
60 Peace River North	72,199,752	1,041,556	1,483,472	74,724,780	1,573,877	76,298,657	6,226
61 Greater Victoria	207,554,457	757,317	20,460,291	228,772,065	4,140,208	232,912,273	20,064
62 Sooke	135,536,363	515,866	8,185,924	144,238,153	3,111,224	147,349,377	12,863
63 Saanich	74,241,780	3,552,472	7,643,730	85,437,982	4,174,237	89,612,219	7,575
64 Gulf Islands	21,519,119	-	1,661,500	23,180,619	1,083,749	24,264,368	1,494
67 Okanagan Skaha	64,545,407	716,685	1,830,400	67,092,492	2,296,527	69,389,019	5,859
68 Nanaimo-Ladysmith	146,477,714	1,498,724	7,544,863	155,521,301	2,881,138	158,402,439	15,095
69 Qualicum	50,016,532	-	4,960,000	54,976,532	-	54,976,532	4,452
70 Pacific Rim	40,788,575	3,313,364	753,400	44,855,339	559,455	45,414,794	4,017
71 Comox Valley	106,916,641	181,007	4,414,658	111,512,306	4,679,104	116,191,410	10,394
72 Campbell River	61,863,375	2,078,449	2,098,644	66,040,468	319,571	66,360,039	5,697
73 Kamloops-Thompson	173,188,455	2,824,922	6,606,580	182,619,957	3,716,227	186,336,184	15,901
74 Gold Trail	18,540,097	2,228,100	533,312	21,301,509	-	21,301,509	1,082
75 Mission	72,244,150	225,000	3,025,590	75,494,740	2,649,499	78,144,239	6,490
78 Fraser-Cascade	20,098,722	4,531,669	347,000	24,977,391	2,180,892	27,158,283	1,703
79 Cowichan Valley	84,385,293	6,691,959	2,835,000	93,912,252	3,086,771	96,999,023	8,507
81 Fort Nelson	9,786,242	332,738	202,733	10,321,713	348,686	10,670,399	645
82 Coast Mountains	48,938,987	5,425,300	1,270,500	55,634,787	1,215,000	56,849,787	4,162
83 N. Okanagan-Shuswap	81,870,682	1,118,964	1,106,266	84,095,912	637,626	84,733,538	6,790
84 Vancouver Island West	5,638,804	4,223,043	361,387	10,223,234	42,831	10,266,065	315
85 Vancouver Island North	19,476,643	-	193,000	19,669,643	2,804,849	22,474,492	1,276
87 Stikine	5,266,025	928,479	449,065	6,643,569	1,117,130	7,760,699	180
91 Nechako Lakes	52,187,581	5,390,407	1,250,268	58,828,256	2,565,072	61,393,328	3,830
92 Nisga'a	277,548	8,653,356	232,000	9,162,904	2,909,050	12,071,954	420
93 Conseil Scolaire Francophone	101,273,649	33,896	405,804	101,713,349	1,224,918	102,938,267	6,262
99 Provincial Summary	6,150,654,077	83,727,275	357,859,873	6,592,241,225	160,536,607	6,752,777,832	581,789

¹ Source: 2022/23 Amended Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 12

2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	75,310,522	451,892	600,000	-	76,362,414	5,881
6 Rocky Mountain	49,710,054	-	330,000	-	50,040,054	3,511
8 Kootenay Lake	60,067,442	23,500	-	-	60,090,942	4,735
10 Arrow Lakes	10,202,015	240,999	-	-	10,443,014	525
19 Revelstoke	14,815,907	87,500	25,000	-	14,928,407	1,072
20 Kootenay-Columbia	47,043,971	245,600	432,000	-	47,721,571	4,103
22 Vernon	104,554,807	415,425	1,133,000	-	106,103,232	8,869
23 Central Okanagan	265,179,811	1,866,713	2,995,253	-	270,041,777	24,423
27 Cariboo-Chilcotin	58,614,599	576,794	415,000	-	59,606,393	4,730
28 Quesnel	39,250,445	410,000	-	-	39,660,445	2,994
33 Chilliwack	162,744,258	-	496,726	-	163,240,984	14,873
34 Abbotsford	204,431,303	752,757	500,000	-	205,684,060	20,056
35 Langley	249,757,092	-	8,719,826	-	258,476,918	23,690
36 Surrey	829,913,482	3,856,390	-	-	833,769,872	77,500
37 Delta	181,149,071	1,127,665	915,330	-	183,192,066	16,131
38 Richmond	231,399,135	-	6,585,040	-	237,984,175	21,816
39 Vancouver	571,739,459	2,939,398	2,481,260	-	577,160,117	50,573
40 New Westminster	78,155,653	800,000	352,445	-	79,308,098	7,303
41 Burnaby	289,470,220	32,510	6,577,000	-	296,079,730	26,333
42 Maple Ridge-Pitt Meadows	184,866,778	1,031,459	2,151,549	-	188,049,786	16,152
43 Coquitlam	344,035,802	2,500,000	6,000,000	-	352,535,802	32,766
44 North Vancouver	178,266,812	666,491	-	-	178,933,303	16,027
45 West Vancouver	79,798,913	532,871	-	-	80,331,784	7,201
46 Sunshine Coast	51,793,704	-	-	-	51,793,704	3,408
47 Powell River	39,466,912	-	-	-	39,466,912	3,118
48 Sea To Sky	64,722,339	939,000	-	-	65,661,339	5,390
49 Central Coast	7,694,037	-	-	-	7,694,037	224
50 Haida Gwaii	12,164,413	-	-	-	12,164,413	462
51 Boundary	20,442,606	87,450	158,000	-	20,688,056	1,300
52 Prince Rupert	27,841,406	-	126,590	-	27,967,996	1,817
53 Okanagan-Similkameen	33,033,397	92,406	151,488	-	33,277,291	2,508
54 Bulkley Valley	25,433,053	110,000	33,000	-	25,576,053	1,966
57 Prince George	157,942,254	876,056	488,901	-	159,307,211	13,212
58 Nicola-Similkameen	26,432,771	-	-	-	26,432,771	2,120
59 Peace River South	51,624,112	843,563	-	-	52,467,675	3,701
60 Peace River North	75,598,657	700,000	-	-	76,298,657	6,226
61 Greater Victoria	232,912,273	-	-	-	232,912,273	20,064
62 Sooke	145,344,959	1,654,418	350,000	-	147,349,377	12,863
63 Saanich	88,652,219	850,000	110,000	-	89,612,219	7,575
64 Gulf Islands	23,064,368	1,200,000	-	-	24,264,368	1,494
67 Okanagan-Skaha	67,575,842	465,000	1,348,177	-	69,389,019	5,859
68 Nanaimo-Ladysmith	157,402,439	-	1,000,000	-	158,402,439	15,095
69 Qualicum	54,776,532	200,000	-	-	54,976,532	4,452
70 Pacific Rim	44,621,205	714,178	79,411	-	45,414,794	4,017
71 Comox Valley	110,379,392	271,000	5,541,018	-	116,191,410	10,394
72 Campbell River	65,890,039	270,000	200,000	-	66,360,039	5,697
73 Kamloops-Thompson	186,336,184	-	-	-	186,336,184	15,901
74 Gold Trail	19,473,497	-	1,828,012	-	21,301,509	1,082
75 Mission	77,538,232	-	606,007	-	78,144,239	6,490
78 Fraser-Cascade	27,017,028	-	141,255	-	27,158,283	1,703
79 Cowichan Valley	96,854,157	144,866	-	-	96,999,023	8,507
81 Fort Nelson	10,543,555	40,674	86,170	-	10,670,399	645
82 Coast Mountains	57,236,344	-	(386,557)	-	56,849,787	4,162
83 North Okanagan-Shuswap	83,003,997	1,660,291	69,250	-	84,733,538	6,790
84 Vancouver Island West	10,266,065	-	-	-	10,266,065	315
85 Vancouver Island North	22,074,492	-	400,000	-	22,474,492	1,276
87 Stikine	7,204,713	555,986	-	-	7,760,699	180
91 Nechako Lakes	61,393,328	-	-	-	61,393,328	3,830
92 Nisga'a	11,071,954	1,000,000	-	-	12,071,954	420
93 Conseil Scolaire Francophone	102,399,637	140,000	398,630	-	102,938,267	6,262
99 Provincial Summary	6,667,699,663	31,372,852	53,438,781	-	6,752,511,296	581,789

¹ Source: 2022/23 Amended Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 13
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment ¹
5 Southeast Kootenay	62,379,435	82.8%	2,609,547	3.5%	7,740,768	10.3%	2,580,772	3.4%	-	-	75,310,522	5,881
6 Rocky Mountain	39,030,224	78.5%	2,053,318	4.1%	6,534,351	13.1%	2,092,161	4.2%	-	-	49,710,054	3,511
8 Kootenay Lake	45,281,916	75.4%	3,780,398	6.3%	7,968,699	13.3%	3,036,429	5.1%	-	-	60,067,442	4,735
10 Arrow Lakes	7,116,410	69.8%	1,232,226	12.1%	1,315,436	12.9%	537,943	5.3%	-	-	10,202,015	525
19 Revelstoke	12,090,944	81.6%	860,222	5.8%	1,568,260	10.6%	296,481	2.0%	-	-	14,815,907	1,072
20 Kootenay-Columbia	37,496,010	79.7%	2,521,557	5.4%	5,450,715	11.6%	1,575,689	3.3%	-	-	47,043,971	4,103
22 Vernon	87,966,643	84.1%	4,017,629	3.8%	10,093,566	9.7%	2,476,969	2.4%	-	-	104,554,807	8,869
23 Central Okanagan	225,627,591	85.1%	8,280,654	3.1%	25,813,689	9.7%	5,457,877	2.1%	-	-	265,179,811	24,423
27 Cariboo-Chilcotin	42,152,294	71.9%	2,696,850	4.6%	8,802,145	15.0%	4,963,310	8.5%	-	-	58,614,599	4,730
28 Quesnel	30,678,292	78.2%	2,048,288	5.2%	4,252,288	10.8%	2,271,577	5.8%	-	-	39,250,445	2,994
33 Chilliwack	138,345,834	85.0%	5,022,434	3.1%	15,153,380	9.3%	4,222,610	2.6%	-	-	162,744,258	14,873
34 Abbotsford	174,095,236	85.2%	6,781,178	3.3%	19,749,088	9.7%	3,805,801	1.9%	-	-	204,431,303	20,056
35 Langley	211,886,851	84.8%	8,488,936	3.4%	27,174,189	10.9%	2,207,116	0.9%	-	-	249,957,092	23,690
36 Surrey	712,285,522	85.8%	21,155,251	2.5%	87,903,128	10.6%	8,569,581	1.0%	-	-	829,913,482	77,500
37 Delta	155,599,254	85.9%	5,438,146	3.0%	19,025,112	10.5%	1,086,559	0.6%	-	-	181,149,071	16,131
38 Richmond	194,208,018	83.9%	7,007,209	3.0%	28,731,245	12.4%	1,452,663	0.6%	-	-	231,399,135	21,816
39 Vancouver	473,139,336	82.8%	23,149,102	4.0%	72,072,910	12.6%	3,378,111	0.6%	-	-	571,739,459	50,573
40 New Westminster	66,220,700	84.7%	3,909,362	5.0%	7,776,281	9.9%	249,310	0.3%	-	-	78,155,653	7,303
41 Burnaby	251,550,616	86.9%	7,638,247	2.6%	29,064,186	10.0%	1,217,171	0.4%	-	-	289,470,220	26,333
42 Maple Ridge-Pitt Meadows	158,945,177	86.0%	6,927,806	3.7%	18,367,937	9.9%	625,858	0.3%	-	-	184,866,778	16,152
43 Coquitlam	286,916,001	83.4%	16,801,343	4.9%	39,628,362	11.5%	690,096	0.2%	-	-	344,035,802	32,766
44 North Vancouver	151,911,646	85.2%	7,124,664	4.0%	18,701,930	10.5%	528,572	0.3%	-	-	178,266,812	16,027
45 West Vancouver	68,441,340	85.8%	3,344,855	4.2%	7,359,685	9.2%	653,033	0.8%	-	-	79,798,913	7,201
46 Sunshine Coast	42,266,719	81.6%	2,722,104	5.3%	5,245,507	10.1%	1,559,374	3.0%	-	-	51,793,704	3,408
47 Powell River	32,475,807	82.3%	1,843,764	4.7%	4,097,342	10.4%	1,049,999	2.7%	-	-	39,466,912	3,118
48 Sea To Sky	51,378,070	79.4%	3,618,518	5.6%	8,051,905	12.4%	1,673,846	2.6%	-	-	64,722,339	5,390
49 Central Coast	5,327,983	69.2%	999,997	13.0%	1,055,849	13.7%	310,208	4.0%	-	-	7,694,037	224
50 Haida Gwaii	8,625,807	70.9%	1,026,530	8.4%	2,063,497	17.0%	448,579	3.7%	-	-	12,164,413	462
51 Boundary	15,274,598	74.7%	1,432,273	7.0%	2,876,820	14.1%	858,915	4.2%	-	-	20,442,606	1,300
52 Prince Rupert	21,938,122	78.8%	2,178,815	7.8%	3,405,342	12.2%	319,127	1.1%	-	-	27,841,406	1,817
53 Okanagan Similkameen	26,929,216	81.5%	1,574,819	4.8%	3,517,883	10.6%	1,011,479	3.1%	-	-	33,033,397	2,508
54 Bulkley Valley	18,748,603	73.7%	1,466,400	5.8%	4,089,335	16.1%	1,128,715	4.4%	-	-	25,433,053	1,966
57 Prince George	124,919,200	79.1%	7,049,194	4.5%	20,592,552	13.0%	5,381,308	3.4%	-	-	157,942,254	13,212
58 Nicola-Similkameen	20,425,127	77.3%	1,614,021	6.1%	3,515,424	13.3%	878,199	3.3%	-	-	26,432,771	2,120
59 Peace River South	38,289,770	74.2%	2,378,439	4.6%	7,051,655	13.7%	3,904,248	7.6%	-	-	51,624,112	3,701
60 Peace River North	58,551,265	77.5%	2,537,874	3.4%	9,561,919	12.6%	4,947,599	6.5%	-	-	75,598,657	6,226
61 Greater Victoria	197,398,903	84.8%	7,344,343	3.2%	26,609,060	11.4%	1,559,967	0.7%	-	-	232,912,273	20,064
62 Sooke	122,691,092	84.4%	6,870,183	4.7%	12,407,348	8.5%	3,376,336	2.3%	-	-	145,344,959	12,863
63 Saanich	73,700,164	83.1%	3,526,204	4.0%	9,767,530	11.0%	1,658,321	1.9%	-	-	88,652,219	7,575
64 Gulf Islands	16,616,442	72.0%	1,645,971	7.1%	3,008,740	13.0%	1,793,215	7.8%	-	-	23,064,368	1,494
67 Okanagan Skaha	55,041,060	81.5%	3,145,430	4.7%	8,519,681	12.6%	869,671	1.3%	-	-	67,575,842	5,859
68 Nanaimo-Ladysmith	130,396,032	82.8%	6,958,363	4.4%	18,184,187	11.6%	1,863,857	1.2%	-	-	157,402,439	15,095
69 Qualicum	43,437,495	79.3%	2,712,518	5.0%	6,664,045	12.2%	1,962,474	3.6%	-	-	54,776,532	4,452
70 Pacific Rim	35,516,972	79.6%	2,661,590	6.0%	5,210,408	11.7%	1,232,235	2.8%	-	-	44,621,205	4,017
71 Comox Valley	90,429,153	81.9%	4,503,261	4.1%	12,818,629	11.6%	2,628,349	2.4%	-	-	110,379,392	10,394
72 Campbell River	52,773,203	80.1%	3,022,989	4.6%	8,545,677	13.0%	1,548,170	2.3%	-	-	65,890,039	5,697
73 Kamloops-Thompson	150,625,543	80.8%	6,354,853	3.4%	23,188,053	12.4%	6,167,735	3.3%	-	-	186,336,184	15,901
74 Gold Trail	13,909,643	71.4%	1,353,264	6.9%	2,781,310	14.3%	1,429,280	7.3%	-	-	19,473,497	1,082
75 Mission	63,561,362	82.0%	3,689,512	4.8%	9,028,478	11.6%	1,258,880	1.6%	-	-	77,538,232	6,490
78 Fraser-Cascade	21,623,499	80.0%	1,483,045	5.5%	2,888,028	10.7%	1,022,456	3.8%	-	-	27,017,028	1,703
79 Cowichan Valley	78,928,057	81.5%	3,916,115	4.0%	10,886,573	11.2%	3,123,412	3.2%	-	-	96,854,157	8,507
81 Fort Nelson	7,800,466	74.0%	973,962	9.2%	1,297,900	12.3%	471,227	4.5%	-	-	10,543,555	645
82 Coast Mountains	43,019,723	75.2%	2,766,536	4.8%	8,962,821	15.7%	2,487,264	4.3%	-	-	57,236,344	4,162
83 N. Okanagan-Shuswap	66,050,204	79.6%	3,511,173	4.2%	9,537,879	11.5%	3,904,741	4.7%	-	-	83,003,997	6,790
84 Vancouver Island West	7,506,965	73.1%	1,023,259	10.0%	1,520,376	14.8%	215,465	2.1%	-	-	10,266,065	315
85 Vancouver Island North	16,732,291	75.8%	1,436,527	6.5%	3,194,982	14.5%	710,692	3.2%	-	-	22,074,492	1,276
87 Stikine	4,119,770	57.2%	1,117,859	15.5%	1,043,404	14.5%	923,680	12.8%	-	-	7,204,713	180
91 Nechako Lakes	48,867,522	79.6%	3,227,686	5.3%	6,469,842	10.5%	2,828,278	4.6%	-	-	61,393,328	3,830
92 Nisga'a	5,885,531	53.2%	1,474,978	13.3%	2,187,900	19.8%	1,523,545	13.8%	-	-	11,071,954	420
93 Conseil Scolaire Francophone	71,974,265	70.3%	6,846,872	6.7%	13,646,252	13.3%	9,932,248	9.7%	-	-	102,399,637	6,262
99 Provincial Summary	5,517,120,934	82.7%	264,898,463	4.0%	753,741,483	11.3%	131,938,783	2.0%	-	-	6,667,699,663	581,789

¹ Source: 2022/23 Amended Annual Budget, includes School-Age, Adult and Other FTEs

TABLE 14
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	29,783,109	39.5%	4,933,947	6.6%	6,960,434	9.2%	6,407,072	8.5%	2,296,021	3.0%	2,272,707	3.0%	52,653,290	69.9%	13,143,359	17.5%	65,796,649	87.4%
6 Rocky Mountain	15,511,926	31.2%	3,640,230	7.3%	3,423,895	6.9%	4,314,549	8.7%	4,359,551	8.8%	1,847,743	3.7%	33,097,894	66.6%	7,843,803	15.8%	40,941,697	82.4%
8 Kootenay Lake	22,036,474	36.7%	3,842,187	6.4%	3,017,468	5.0%	6,748,643	11.2%	2,326,766	3.9%	3,097,456	5.2%	41,068,994	68.4%	10,236,669	17.0%	51,305,663	85.4%
10 Arrow Lakes	3,470,844	34.0%	629,580	6.2%	571,026	5.6%	788,683	7.7%	811,912	8.0%	422,021	4.1%	6,694,066	65.6%	1,626,732	15.9%	8,320,798	81.6%
19 Revelstoke	6,136,215	41.4%	977,434	6.6%	932,333	6.3%	1,071,383	7.2%	694,563	4.7%	477,826	3.2%	10,289,754	69.5%	2,482,161	16.8%	12,771,915	86.2%
20 Kootenay-Columbia	18,471,212	39.3%	2,554,584	5.4%	4,449,470	9.5%	4,354,545	9.3%	1,805,694	3.8%	1,715,373	3.6%	33,350,878	70.9%	8,263,837	17.6%	41,614,715	88.5%
22 Vernon	45,679,578	43.7%	5,817,311	5.6%	6,561,640	6.3%	8,520,311	8.1%	3,065,578	2.9%	3,716,407	3.6%	73,360,825	70.2%	18,397,357	17.6%	91,758,182	87.8%
23 Central Okanagan	115,937,376	43.7%	14,495,647	5.5%	23,055,444	8.7%	23,955,336	9.0%	3,950,840	1.5%	8,986,207	3.4%	190,380,850	71.8%	47,961,947	18.1%	238,342,797	89.9%
27 Cariboo-Chilcotin	20,387,947	34.8%	5,411,646	9.2%	3,860,753	6.6%	8,508,480	14.5%	2,189,550	3.7%	1,399,384	2.4%	41,757,760	71.2%	8,807,070	15.0%	50,564,830	86.3%
28 Quesnel	15,653,955	39.9%	2,939,337	7.5%	4,375,550	7.8%	4,539,546	11.6%	1,136,470	2.9%	1,479,134	3.8%	28,823,992	73.4%	6,267,181	16.0%	35,091,173	89.4%
33 Chilliwack	69,833,312	42.9%	9,250,933	5.7%	13,934,944	8.6%	14,473,141	8.9%	3,629,942	2.2%	6,433,314	4.0%	117,555,586	72.2%	27,841,983	17.1%	145,397,569	89.3%
34 Abbotsford	89,224,292	43.6%	11,889,460	5.8%	17,807,066	8.7%	16,027,738	7.8%	5,084,740	2.5%	6,194,354	3.0%	146,227,650	71.5%	37,054,955	18.1%	183,282,605	89.7%
35 Langley	113,071,232	45.3%	13,374,955	5.4%	23,732,377	9.5%	18,538,599	7.4%	5,740,045	2.3%	9,482,849	3.8%	183,940,057	73.6%	42,926,295	17.2%	226,866,352	90.8%
36 Surrey	386,843,207	46.6%	37,383,089	4.5%	79,485,925	9.6%	63,295,780	7.6%	12,926,928	1.6%	31,072,406	3.7%	611,107,335	73.6%	145,992,703	17.6%	757,000,038	91.2%
37 Delta	84,117,363	46.4%	10,093,079	5.6%	12,356,270	6.8%	13,416,895	7.4%	4,574,880	2.5%	5,873,734	3.2%	130,432,221	72.0%	32,944,334	18.2%	163,376,555	90.2%
38 Richmond	98,639,291	42.6%	13,508,870	5.8%	17,752,293	7.7%	22,235,433	9.6%	6,317,640	2.7%	9,357,279	4.0%	167,810,806	72.5%	42,306,571	18.3%	210,117,377	90.8%
39 Vancouver	247,457,223	43.3%	27,921,470	4.9%	43,996,922	7.7%	55,868,561	9.8%	13,174,675	2.3%	15,918,973	2.8%	404,337,824	70.7%	110,454,523	19.3%	514,792,347	90.0%
40 New Westminster	34,633,640	43.9%	4,151,983	5.3%	7,279,786	9.3%	6,010,812	7.7%	2,899,863	3.7%	2,470,502	3.5%	57,436,586	73.5%	14,030,317	18.0%	71,466,903	91.4%
41 Burnaby	138,545,933	47.9%	11,226,561	3.9%	24,868,826	8.6%	21,639,032	7.5%	5,577,657	1.9%	11,893,655	4.1%	213,751,664	73.8%	49,302,549	17.0%	263,054,213	90.9%
42 Maple Ridge-Pitt Meadows	78,852,573	42.7%	8,747,223	4.7%	21,480,175	11.6%	13,269,864	7.2%	5,927,101	3.2%	6,133,027	3.3%	134,409,963	72.7%	33,989,365	18.4%	168,399,328	91.1%
43 Coquitlam	154,960,111	45.0%	18,415,436	5.4%	24,447,542	7.1%	29,732,870	8.6%	7,757,481	2.3%	11,149,601	3.2%	246,463,041	71.6%	67,317,616	19.6%	313,780,657	91.2%
44 North Vancouver	78,347,292	43.9%	11,435,117	6.4%	15,588,758	8.7%	12,396,935	7.0%	5,618,568	3.2%	4,577,132	2.6%	127,963,802	71.8%	31,763,228	17.8%	159,727,030	89.6%
45 West Vancouver	34,418,939	43.1%	5,332,266	6.7%	6,161,050	7.7%	5,141,184	6.4%	2,696,689	3.4%	2,360,730	3.0%	56,110,858	70.3%	13,747,161	17.2%	69,858,019	87.5%
46 Sunshine Coast	18,235,077	35.2%	2,924,211	5.6%	4,066,951	7.9%	5,365,035	10.4%	1,496,980	2.9%	3,007,307	5.8%	35,095,561	67.8%	8,248,983	15.9%	43,344,544	83.7%
47 Powell River	13,614,483	34.5%	2,384,399	6.0%	2,712,723	6.9%	2,911,252	7.4%	2,084,800	5.3%	1,486,705	3.8%	25,194,362	63.8%	5,653,627	14.3%	30,847,989	78.2%
48 Sea To Sky	24,964,148	38.5%	4,271,015	6.6%	4,135,395	6.4%	6,043,704	9.3%	3,047,471	4.7%	1,649,738	2.5%	44,093,471	68.1%	10,800,668	16.7%	54,894,139	84.8%
49 Central Coast	2,150,343	27.9%	610,576	7.9%	1,025,680	13.3%	653,013	8.5%	496,531	6.5%	185,000	2.4%	5,121,143	66.6%	1,131,898	14.7%	6,253,041	81.3%
50 Haida Gwaii	3,257,554	26.8%	1,028,130	8.5%	648,888	5.3%	1,567,157	12.9%	705,199	5.8%	470,762	3.9%	7,677,690	63.1%	1,757,657	14.4%	9,435,347	77.6%
51 Boundary	7,154,009	35.0%	1,384,860	6.8%	1,445,441	7.1%	2,572,648	12.6%	846,720	4.1%	684,600	3.3%	14,088,278	68.9%	3,398,847	16.6%	17,487,125	85.5%
52 Prince Rupert	10,528,045	37.8%	1,998,457	7.2%	2,246,761	8.1%	2,263,123	8.1%	1,880,882	6.8%	1,084,101	3.9%	20,001,369	71.8%	4,573,535	16.4%	24,574,904	88.3%
53 Okanagan Similkameen	12,857,681	38.9%	2,240,270	6.8%	2,823,050	8.5%	3,202,382	9.7%	1,242,974	3.8%	866,918	2.6%	23,233,275	70.3%	5,597,954	16.9%	28,831,229	87.3%
54 Bulkley Valley	9,194,200	36.2%	1,732,800	6.8%	1,975,000	7.8%	2,695,269	10.6%	1,444,200	5.7%	952,455	3.7%	17,993,924	70.8%	4,105,039	16.1%	22,098,963	86.9%
57 Prince George	60,013,292	38.0%	10,418,162	6.6%	16,200,881	10.3%	12,081,541	7.6%	8,262,485	5.2%	3,926,531	2.5%	110,902,892	70.2%	24,521,007	15.5%	135,423,899	85.7%
58 Nicola-Similkameen	8,592,946	32.0%	2,230,956	8.4%	2,355,765	8.9%	2,378,773	10.4%	1,313,697	5.0%	1,321,899	5.0%	18,554,036	70.2%	4,273,328	16.2%	22,827,364	86.4%
59 Peace River South	16,831,170	32.6%	3,366,278	6.5%	4,715,076	9.1%	5,907,237	11.4%	2,103,065	4.1%	1,858,832	3.6%	34,781,658	67.4%	8,192,893	15.9%	42,974,551	83.2%
60 Peace River North	28,212,741	37.3%	5,325,599	7.0%	5,372,471	7.1%	8,786,152	11.6%	1,890,448	2.5%	2,163,772	2.9%	51,751,183	68.5%	11,831,576	15.7%	63,582,759	84.1%
61 Greater Victoria	99,631,525	42.8%	14,665,224	6.3%	21,169,943	9.1%	20,600,921	8.8%	5,334,933	2.3%	11,126,304	4.8%	172,528,850	74.1%	40,128,829	17.2%	212,657,679	91.3%
62 Sooke	54,564,115	37.5%	9,745,939	6.7%	13,552,784	9.3%	13,727,935	9.4%	5,281,009	3.6%	5,437,225	3.7%	102,309,007	70.4%	26,065,358	17.9%	128,374,365	88.3%
63 Saanich	33,619,707	37.9%	4,906,441	5.5%	6,230,650	7.0%	8,917,970	10.1%	3,333,828	3.8%	3,778,550	4.3%	60,787,146	68.6%	15,477,935	17.5%	76,265,081	86.0%
64 Gulf Islands	7,207,339	31.2%	2,059,568	8.9%	1,097,596	4.8%	2,081,522	9.0%	1,741,065	7.5%	641,155	2.8%	14,828,245	64.3%	3,510,845	15.2%	18,339,090	79.5%
67 Okanagan Skaha	28,508,727	42.2%	4,095,781	6.1%	5,325,206	7.9%	4,862,874	7.2%	2,562,709	3.8%	2,396,119	3.5%	47,751,416	70.7%	11,185,223	16.6%	58,936,639	87.2%
68 Nanaimo-Ladysmith	68,734,754	43.7%	9,078,112	5.8%	11,358,923	7.2%	12,672,136	8.1%	4,873,454	3.1%	5,596,052	3.6%	112,313,431	71.4%	28,252,635	17.9%	140,566,066	89.3%
69 Qualicum	20,557,366	37.5%	3,606,337	6.6%	3,743,872	6.8%	5,699,870	10.4%	1,893,638	3.5%	2,078,572	3.8%	37,579,655	68.6%	9,660,259	17.6%	47,239,914	86.2%
70 Pacific Rim	18,304,438	41.0%	3,810,962	8.5%	3,239,583	7.3%	4,357,269	9.8%	1,236,248	2.8%	1,704,195	3.8%	32,652,695	73.2%	7,510,120	16.8%	40,162,815	90.0%
71 Comox Valley	45,884,902	41.6%	5,881,597	5.3%	7,082,391	6.4%	10,137,916	9.2%	3,689,995	3.3%	3,883,817	3.5%	76,560,618	69.4%	18,027,872	16.3%	94,588,490	85.7%
72 Campbell River	28,134,838	42.7%	4,162,424	6.3%	5,775,095	8.8%	6,907,089	10.5%	1,746,959	2.7%	1,596,944	2.4%	48,323,349	73.3%	10,357,583	15.7%	58,680,932	89.1%
73 Kamloops-Thompson	77,777,767	41.7%	11,666,276	6.3%	9,849,561	5.3%	20,474,811	11.0%	5,291,272	2.8%	6,423,919	3.4%	131,483,606	70.6%	28,968,246	15.5%	160,451,852	86.1%
74 Gold Trail	5,551,175	28.5%	1,574,301	8.1%	1,309,156	6.7%	2,423,748	12.4%	1,145,767	5.9%	825,752	4.2%	12,829,899	65.9%	2,822,384	14.5%	15,652,283	80.4%
75 Mission	30,340,131	39.1%	4,698,600	6.1%	7,542,400	9.7%	8,383,640	10.8%	2,366,974	3.1%	3,225,000	4.2%	56,556,745	72.9%	13,292,213	17.1%	69,848,958	90.1%
78 Fraser-Cascade	8,801,926	32.6%	1,909,468	7.1%	2,539,558	9.4%	2,125,636	7.9%	1,011,763	3.7%	1,110,075	4.1%	17,498,426	64.8%	4,204,473	15.6%	21,702,899	80.3%
79 Cowichan Valley	37,982,768	39.2%	6,339,601	6.5%	8,175,328	8.4%	9,718,961	10.0%	2,281,405	2.4%	5,454,120	5.6%	69,952,183	72.2%	16,260,840	16.8%	86,213,023	89.0%
81 Fort Nelson	3,317,549	31.5%	629,477	6.0%	1,104,236	10.5%	733,052	7.0%	784,397	7.4%	235,300	2.2%	6,804,011	64.5%	1,778,819	16.9%	8,582,830	81.4%
82 Coast Mountains	21,359,586	37.3%	3,243,687	5.7%	3,950,613	6.9%	5,386,948	9.4%	2,304,121	4.0%	1,661,947	2.9%						

TABLE 14
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

	Services	% of Grand Total	Student Transportation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	Supplies	% of Grand Total	Utilities	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Grand Total Expenditures
5 Southeast Kootenay	2,594,262	3.4%	151,136	0.2%	1,024,480	1.4%	30,000	0.0%	74,400	0.1%	171,300	0.2%	-	-	4,153,295	5.5%	1,315,000	1.7%	-	-	9,513,873	12.6%	75,310,522
6 Rocky Mountain	1,503,805	3.0%	502,395	1.0%	868,611	1.7%	82,000	0.2%	2,479,698	5.0%	147,500	0.3%	-	-	2,241,648	4.5%	942,700	1.9%	-	-	8,768,357	17.6%	49,710,054
8 Kootenay Lake	1,980,510	3.3%	270,309	0.5%	884,511	1.5%	34,441	0.1%	89,682	0.1%	152,539	0.3%	-	-	3,541,162	5.9%	1,808,625	3.0%	-	-	8,761,779	14.6%	60,067,442
10 Arrow Lakes	549,975	5.4%	15,000	0.1%	100,000	1.0%	6,000	0.1%	83,700	0.8%	23,500	0.2%	849,042	8.3%	254,000	2.5%	-	-	-	-	1,881,217	18.4%	10,202,015
19 Revelstoke	593,965	4.0%	40,960	0.3%	183,621	1.2%	700	0.0%	59,089	0.4%	65,162	0.4%	-	-	714,755	4.8%	385,740	2.6%	-	-	2,043,992	13.8%	14,815,907
20 Kootenay-Columbia	1,140,956	2.4%	79,049	0.2%	1,248,562	2.7%	-	-	50,490	0.1%	119,600	0.3%	-	-	1,750,599	3.7%	1,040,000	2.2%	-	-	5,429,256	11.5%	47,043,971
22 Vernon	5,911,434	5.7%	7,800	0.0%	874,955	0.8%	75,250	0.1%	81,636	0.1%	476,119	0.5%	-	-	3,054,106	2.9%	2,315,325	2.2%	-	-	12,796,625	12.2%	104,554,807
23 Central Okanagan	7,647,112	2.9%	389,770	0.1%	2,107,435	0.8%	1,011,358	0.4%	462,845	0.2%	714,600	0.3%	-	-	10,579,616	4.0%	3,924,278	1.5%	-	-	26,837,014	10.1%	265,179,811
27 Cariboo-Chilcotin	1,803,000	3.1%	155,000	0.3%	641,000	1.1%	30,000	0.1%	104,000	0.2%	215,000	0.4%	-	-	3,650,297	6.2%	1,451,472	2.5%	-	-	8,049,769	13.7%	58,614,599
28 Quesnel	432,630	1.1%	10,000	0.0%	412,635	1.1%	-	-	63,000	0.2%	92,800	0.2%	-	-	2,294,247	5.8%	853,960	2.2%	-	-	4,159,272	10.6%	39,250,445
33 Chilliwack	4,689,747	2.9%	32,000	0.0%	1,030,215	0.6%	25,000	0.0%	267,774	0.2%	276,500	0.2%	-	-	8,558,453	5.3%	2,467,000	1.5%	-	-	17,346,689	10.7%	162,744,258
34 Abbotsford	4,743,224	2.3%	156,550	0.1%	1,542,786	0.8%	773,150	0.4%	997,814	0.5%	395,995	0.2%	-	-	10,114,179	4.9%	2,425,000	1.2%	-	-	21,148,698	10.3%	204,431,303
35 Langley	6,221,913	2.5%	162,484	0.1%	1,491,201	0.6%	52,100	0.0%	1,548,010	0.6%	577,854	0.2%	-	-	8,935,178	3.6%	3,900,000	1.6%	2,000	0.0%	22,890,740	9.2%	249,757,092
36 Surrey	24,477,112	2.9%	7,080,406	0.9%	3,289,820	0.4%	1,063,571	0.1%	1,325,882	0.2%	1,577,699	0.2%	-	-	21,100,702	2.5%	12,998,252	1.6%	-	-	72,913,444	8.8%	829,913,482
37 Delta	4,332,989	2.4%	1,348,137	0.7%	641,585	0.4%	182,162	0.1%	140,100	0.1%	326,001	0.2%	-	-	8,279,814	4.6%	2,521,728	1.4%	-	-	17,772,516	9.8%	181,149,071
38 Richmond	7,019,356	3.0%	14,172	0.0%	1,133,730	0.5%	293,266	0.1%	146,681	0.1%	529,534	0.2%	-	-	7,889,591	3.4%	4,255,408	1.8%	-	-	21,281,758	9.2%	231,399,135
39 Vancouver	15,640,901	2.7%	3,341,027	0.6%	1,097,127	0.2%	768,539	0.1%	959,459	0.2%	1,034,092	0.2%	-	-	23,980,152	4.2%	10,125,815	1.8%	-	-	56,947,112	10.0%	571,739,459
40 New Westminster	2,252,229	2.9%	58,850	0.1%	489,565	0.6%	270,362	0.3%	104,054	0.1%	138,158	0.2%	-	-	2,112,375	2.7%	1,263,157	1.6%	-	-	6,688,750	8.6%	78,155,653
41 Burnaby	8,505,425	2.9%	904,343	0.3%	865,865	0.3%	113,230	0.0%	102,747	0.0%	634,914	0.2%	-	-	10,607,038	3.7%	4,682,445	1.6%	-	-	26,416,007	9.1%	289,470,220
42 Maple Ridge-Pitt Meadows	7,315,053	4.0%	673,021	0.4%	1,223,208	0.7%	2,000	0.0%	152,749	0.1%	846,313	0.5%	-	-	3,794,518	2.1%	2,460,588	1.3%	-	-	16,467,450	8.9%	184,866,778
43 Coquitlam	8,624,448	2.5%	633,384	0.2%	2,324,220	0.7%	429,898	0.1%	759,089	0.2%	1,391,399	0.4%	-	-	9,975,635	2.9%	6,117,072	1.8%	-	-	30,255,145	8.8%	344,035,802
44 North Vancouver	9,300,065	5.2%	135,880	0.1%	1,046,145	0.6%	26,500	0.0%	84,000	0.0%	441,332	0.2%	-	-	4,320,310	2.4%	3,185,550	1.8%	-	-	18,539,782	10.4%	178,266,812
45 West Vancouver	5,236,126	6.6%	642,625	0.8%	797,481	1.0%	94,500	0.1%	238,114	0.3%	188,870	0.2%	-	-	1,320,915	1.7%	1,422,263	1.8%	-	-	9,940,894	12.5%	79,798,913
46 Sunshine Coast	942,196	1.8%	1,444,629	2.8%	186,750	0.4%	10,000	0.0%	59,500	0.1%	101,000	0.2%	-	-	5,052,378	9.8%	652,707	1.3%	-	-	8,449,160	16.3%	51,793,704
47 Powell River	3,792,640	9.6%	7,700	0.0%	290,551	0.7%	298,329	0.8%	379,383	1.0%	105,000	0.3%	-	-	3,040,820	7.7%	704,500	1.8%	-	-	8,618,923	21.8%	39,466,912
48 Sea To Sky	2,349,011	3.6%	642,000	1.0%	303,855	0.5%	167,560	0.3%	260,755	0.4%	340,570	0.5%	-	-	4,362,449	6.7%	1,402,000	2.2%	-	-	9,828,200	15.2%	64,722,339
49 Central Coast	352,500	4.6%	35,000	0.5%	220,130	2.9%	27,000	0.4%	10,700	0.1%	24,000	0.3%	-	-	429,039	5.6%	342,627	4.5%	-	-	1,440,996	18.7%	7,694,037
50 Haida Gwaii	683,079	5.6%	56,000	0.5%	440,709	3.6%	15,483	0.1%	16,085	0.1%	40,708	0.3%	-	-	756,352	6.2%	720,650	5.9%	-	-	2,729,066	22.4%	12,164,413
51 Boundary	873,284	4.3%	132,099	0.6%	308,957	1.5%	-	-	38,177	0.2%	45,075	0.2%	-	-	1,012,629	5.0%	545,260	2.7%	-	-	2,955,481	14.5%	20,442,606
52 Prince Rupert	1,145,115	4.1%	120,646	0.4%	483,183	1.7%	188,252	0.7%	49,975	0.2%	72,280	0.3%	-	-	756,309	2.7%	450,742	1.6%	-	-	3,266,502	11.7%	27,841,406
53 Okanagan Similkameen	1,422,221	4.3%	162,319	0.5%	157,901	0.5%	-	-	89,400	0.3%	124,515	0.4%	-	-	1,540,741	4.7%	705,071	2.1%	-	-	4,202,168	12.7%	33,033,397
54 Bulkley Valley	465,081	1.8%	-	-	391,640	1.5%	-	-	47,250	0.2%	93,500	0.4%	-	-	1,784,619	7.0%	552,000	2.2%	-	-	3,334,090	13.1%	25,433,053
57 Prince George	5,058,335	3.2%	5,297,560	3.4%	1,655,089	1.0%	427,435	0.3%	96,235	0.1%	387,500	0.2%	-	-	6,321,093	4.0%	3,275,108	2.1%	-	-	22,518,355	14.3%	157,942,254
58 Nicola-Similkameen	1,029,943	3.9%	168,016	0.6%	350,745	1.3%	550	0.0%	99,200	0.4%	98,000	0.4%	-	-	1,269,043	4.8%	589,910	2.2%	-	-	6,650,407	13.6%	26,432,771
59 Peace River South	1,792,294	3.5%	1,065,035	2.1%	526,803	1.0%	26,000	0.1%	393,988	0.8%	180,973	0.4%	-	-	2,493,868	4.8%	2,170,600	4.2%	-	-	8,649,561	16.8%	51,624,112
60 Peace River North	1,464,890	1.9%	1,656,842	2.2%	925,957	1.2%	26,758	0.0%	43,852	0.1%	278,999	0.4%	13,061	0.0%	5,392,994	7.1%	2,212,545	2.9%	-	-	12,015,898	15.9%	75,598,657
61 Greater Victoria	7,720,288	3.3%	914,929	0.4%	975,841	0.4%	109,851	0.0%	113,533	0.0%	478,404	0.2%	-	-	5,798,987	2.5%	4,142,761	1.8%	-	-	20,254,594	8.7%	232,912,273
62 Sooke	7,631,049	5.3%	-	-	1,068,586	0.7%	386,891	0.3%	153,156	0.1%	467,651	0.3%	-	-	5,456,617	3.8%	1,780,844	1.2%	25,800	0.0%	16,970,594	11.7%	145,344,959
63 Saanich	5,151,057	5.8%	-	-	807,922	0.9%	169,000	0.2%	327,528	0.4%	165,460	0.2%	-	-	4,158,136	4.7%	1,608,035	1.8%	-	-	12,387,138	14.0%	88,652,219
64 Gulf Islands	1,760,950	7.6%	1,065,100	4.6%	479,405	2.1%	3,000	0.0%	39,175	0.2%	62,281	0.3%	-	-	780,367	3.4%	535,000	2.3%	-	-	4,725,278	20.5%	23,064,368
67 Okanagan Skaha	1,890,486	2.8%	447,500	0.7%	526,918	0.8%	-	-	76,050	0.1%	201,830	0.3%	-	-	3,624,919	5.4%	1,871,500	2.8%	-	-	8,639,203	12.8%	67,575,842
68 Nanaimo-Ladysmith	5,111,190	3.2%	114,268	0.1%	935,277	0.6%	8,395	0.0%	722,033	0.5%	373,800	0.2%	-	-	6,986,707	4.4%	2,584,703	1.6%	-	-	16,836,373	10.7%	157,402,439
69 Qualicum	3,437,968	6.3%	-	-	481,500	0.9%	5,000	0.0%	68,000	0.1%	185,000	0.3%	-	-	2,197,540	4.0%	1,161,610	2.1%	-	-	7,536,618	13.8%	54,776,532
70 Pacific Rim	1,440,233	3.2%	366,832	0.8%	288,389	0.6%	155,226	0.3%	100,326	0.2%	100,268	0.2%	-	-	1,233,965	2.8%	773,151	1.7%	-	-	4,458,390	10.0%	44,621,205
71 Comox Valley	3,905,138	3.5%	2,600,841	2.4%	920,993	0.8%	235,894	0.2%	99,444	0.1%	220,800	0.2%	-	-	5,456,834	4.9%	2,350,958	2.1%	-	-	15,790,902	14.3%	110,379,392
72 Campbell River	1,896,573	2.9%	25,153	0.0%	925,990	1.4%	72,700	0.1%	60,900	0.1%	164,488	0.2%	-	-	2,570,348	3.9%	1,492,955	2.3%	-	-	7,209,107	10.9%	65,890,039
73 Kamloops-Thompson	5,525,425	3.0%	611,753	0.3%	1,945,601	1.0%	-	-	133,036	0.1%	547,049	0.3%	-	-	13,947,511	7.5%	3,173,957	1.7%	-	-	25,884,332	13.9%	186,336,184
74 Gold Trail	1,308,334	6.7%	49,747	0.3%	187,770	1.0%	3,329	0.0%	162,308	0.8%	78,793	0.4%	-	-	1,472,954	7.6%	557,979	2.9%	-	-	3,821,214	19.6%	19,473,497
75 Mission	2,363,923	3.0%	19,000	0.0%	774,798	1.0%	11,500	0.0%	91,100	0.1%	188,000	0.2%	-	-	2,843,953	3.7%	1,397,000	1.8%	-	-	7,689,274	9.9%	77,538,232
78 Fraser-Cascade	621,430	2.3%	268,100	1.0%	285,287	1.1%	1,000	0.0%	73,700	0.3%	93,326	0.3%	-	-	3,422,358	12.7%	548,928	2.0%	-	-	5,314,129	19.7%	27,017,028
79 Cowichan Valley	3,850,452	4.0%	276,525	0.3%	686,315	0.7%	67,100	0.1%	114,310	0.1%	250,134	0.3%	-	-	3,785,718	3.9%	1,610,580	1.7%	-	-	10,641,134	11.0%	96,854,1

TABLE 15
2022/23 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
BY FUNCTION, PROGRAM AND OBJECT

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,169,325,821	63,768,744	12,066,507	40,764,982	6,039,361	159,358,949	2,451,324,364	595,411,059	3,046,735,423	45.7%	175,971,750	3,222,707,173	48.3%
1.03 Career Programs	16,307,499	1,317,330	2,749,261	5,736,957	554,310	576,007	27,241,364	6,753,225	33,994,589	0.5%	10,762,629	44,757,218	0.7%
1.07 Library Services	57,121,812	1,940,515	2,363,156	9,953,500	266,426	1,770,486	73,415,895	18,316,570	91,732,465	1.4%	12,466,828	104,199,293	1.6%
1.08 Counselling	87,243,137	1,622,726	50,016	1,588,154	550,227	2,372,960	93,427,220	22,645,973	116,073,193	1.7%	1,080,791	117,153,984	1.8%
1.10 Special Education	292,460,264	16,061,804	484,493,001	9,759,234	12,310,195	37,592,432	852,676,930	217,064,271	1,069,741,201	16.0%	31,321,767	1,101,062,968	16.5%
1.30 English Language Learning	90,811,194	2,841,744	4,081,804	776,938	202,318	2,961,790	101,675,788	25,402,111	127,077,899	1.9%	1,476,381	128,554,280	1.9%
1.31 Indigenous Education	25,484,567	7,318,132	36,518,189	2,620,638	4,736,948	1,317,885	77,996,359	19,290,645	97,287,004	1.5%	22,283,762	119,570,766	1.8%
1.41 School Administration	1,372,960	268,476,352	6,171	104,536,040	1,590,427	6,135,008	382,116,958	89,219,176	471,336,134	7.1%	15,692,072	487,028,206	7.3%
1.60 Summer School	10,164,105	1,611,987	803,223	739,299	6,549	680,070	14,005,233	2,722,962	16,728,195	0.3%	1,791,139	18,519,334	0.3%
1.61 Continuing Education	5,484,518	1,796,457		1,802,305	967,719	472,656	10,523,655	2,483,571	13,007,226	0.2%	3,164,467	16,171,693	0.2%
1.62 International and Out of Province Students	46,213,469	4,849,721	1,852,903	6,290,435	8,450,135	1,657,792	69,314,455	17,065,692	86,380,147	1.3%	55,565,801	141,945,948	2.1%
1.64 Other	2,288,321	436,482	2,787,535	1,169,036	971,905	211,995	7,865,274	1,894,628	9,759,902	0.1%	5,690,169	15,450,071	0.2%
FUNCTION 1 TOTAL	2,804,277,667	372,041,994	547,771,766	185,737,518	36,646,520	215,108,030	4,161,583,495	1,018,269,883	5,179,853,378	77.7%	337,267,556	5,517,120,934	82.7%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	2,019,074	7,037,402		4,140,826	40,095,544	333,432	53,626,278	11,991,568	65,617,846	1.0%	12,712,849	78,330,695	1.2%
4.40 School District Governance				393,043	10,357,962	1,652	10,752,657	1,400,744	12,153,401	0.2%	10,170,422	22,323,823	0.3%
4.41 Business Administration	90,645	2,672,244	8,382	31,889,549	61,912,822	984,537	97,558,179	23,310,272	120,868,451	1.8%	43,375,494	164,243,945	2.5%
FUNCTION 4 TOTAL	2,109,719	9,709,646	8,382	36,423,418	112,366,328	1,319,621	161,937,114	36,702,584	198,639,698	3.0%	66,258,765	264,898,463	4.0%
5 OPERATIONS AND MAINTENANCE													
5.41 Operations & Maintenance Admin.	428,822	302,924	568,911	8,009,471	28,454,898	517,245	38,282,271	8,819,278	47,101,549	0.7%	22,320,862	69,422,411	1.0%
5.50 Maintenance Operations	9,000			286,143,773	9,158,398	14,902,250	310,213,421	77,553,072	387,766,493	5.8%	124,713,216	512,479,709	7.7%
5.52 Maintenance of Grounds				23,093,631	678,026	705,955	24,477,612	5,895,336	30,372,948	0.5%	14,760,582	45,133,530	0.7%
5.56 Utilities				192,752	278,899	284	471,935	113,394	585,329	0.0%	126,120,504	126,705,833	1.9%
FUNCTION 5 TOTAL	437,822	302,924	568,911	317,439,627	38,570,221	16,125,734	373,445,239	92,381,080	465,826,319	7.0%	287,915,164	753,741,483	11.3%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,211,709	3,676,588	188,203	6,076,500	1,359,252	7,435,752	0.1%	1,072,237	8,507,989	0.1%
7.70 Student Transportation			608,781	40,725,096	244,665	2,228,592	43,807,134	11,179,523	54,986,657	0.8%	66,718,705	121,705,362	1.8%
7.73 Housing				95,330	101,860	5,000	202,190	45,367	247,557	0.0%	1,477,875	1,725,432	0.0%
FUNCTION 7 TOTAL	-	-	608,781	43,032,135	4,023,113	2,421,795	50,085,824	12,584,142	62,669,966	0.9%	69,268,817	131,938,783	2.0%
9 DEBT SERVICES (OPERATING)													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	-	-	-	-
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-
FUNCTION 9 TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING	2,806,825,208	382,054,564	548,957,840	582,632,698	191,606,182	234,975,180	4,747,051,672	1,159,937,689	5,906,989,361	88.6%	760,710,302	6,667,699,663	100.0%
% OF TOTAL	42.1%	5.7%	8.2%	8.7%	2.9%	3.5%	71.2%	17.4%	88.6%		11.4%	100.0%	

TABLE 16
2022/23 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,806,825,208		42.10%
PRINCIPALS AND VICE PRINCIPALS SALARIES	382,054,564		5.73%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	548,957,840		8.23%
SUPPORT STAFF SALARIES	582,632,698		8.74%
OTHER PROFESSIONALS SALARIES	191,606,182		2.87%
TOTAL SUPPORT SALARIES SUBTOTAL	1,323,196,720		
SUBSTITUTES SALARIES	234,975,180		3.52%
TOTAL SALARIES		4,747,051,672	71.19%
EMPLOYEE BENEFITS	1,159,937,689		
TOTAL BENEFITS AND ALLOWANCES		1,159,937,689	17.40%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,906,989,361	88.59%
SERVICES	233,743,282		3.51%
STUDENT TRANSPORTATION	48,129,111		0.72%
PROFESSIONAL DEVELOPMENT AND TRAVEL	47,993,492		0.72%
RENTALS AND LEASES	8,776,017		0.13%
DUES AND FEES	14,839,480		0.22%
INSURANCE	16,981,496		0.25%
INTEREST	922,603		0.01%
SUPPLIES	269,154,495		4.04%
UTILITIES	120,142,526		1.80%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		760,710,302	11.41%
TOTAL BUDGETED EXPENDITURES		6,667,699,663	100.00%

TABLE 17
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,865,368	146,268	6,226,064	20,448	593,214	655,065	11,506,427	3,025,066	14,531,493	796,959	15,328,452
6 Rocky Mountain	836,318	125,701	3,139,897	11,578	575,609	201,015	4,890,118	1,259,401	6,149,519	224,490	6,374,009
8 Kootenay Lake	2,235,205	-	2,818,931	67,173	166,816	252,633	5,540,758	1,570,624	7,111,382	243,665	7,355,047
10 Arrow Lakes	396,402	-	442,990	-	-	25,100	864,492	221,490	1,085,982	125,100	1,211,082
19 Revelstoke	821,354	147,839	932,333	47,665	96,325	30,000	2,075,516	548,349	2,623,865	55,655	2,679,520
20 Kootenay-Columbia	2,241,140	-	4,139,324	41,632	-	300,000	6,722,096	1,640,573	8,362,669	305,738	8,668,407
22 Vernon	6,655,664	544,095	5,901,343	68,362	275,789	417,600	13,862,853	3,951,967	17,814,820	835,261	18,650,081
23 Central Okanagan	13,336,082	428,322	19,712,301	1,132,653	-	610,000	35,219,358	9,540,134	44,759,492	1,033,850	45,793,342
27 Cariboo-Chilcotin	2,292,610	-	2,592,306	167,980	88,941	-	5,141,837	1,187,686	6,329,523	33,408	6,362,931
28 Quesnel	2,455,841	321,630	2,471,083	117,592	-	255,147	5,621,293	1,273,036	6,894,329	180,255	7,074,584
33 Chilliwack	6,940,808	1,102,436	12,781,862	385,098	-	967,096	22,177,300	5,576,353	27,753,653	832,783	28,586,436
34 Abbotsford	11,557,760	423,050	15,268,220	249,666	-	20,600	27,519,296	7,468,961	34,988,257	951,860	35,940,117
35 Langley	13,705,704	916,726	20,346,579	46,712	217,070	843,763	36,076,554	8,424,101	44,500,655	747,721	45,248,376
36 Surrey	32,967,552	58,512	75,190,998	1,037,702	-	10,470,609	119,725,373	31,003,209	150,728,582	2,226,017	152,954,599
37 Delta	14,194,565	667,458	10,598,347	81,456	180,707	1,410,670	27,133,203	7,038,669	34,171,872	663,942	34,835,814
38 Richmond	7,576,551	-	17,752,293	200,000	69,096	791,655	26,389,595	6,683,388	33,072,983	857,936	33,930,919
39 Vancouver	27,628,337	2,487,043	38,484,574	545,614	117,972	1,083,700	70,347,240	20,357,102	90,704,342	1,252,639	91,956,981
40 New Westminster	2,825,073	-	7,279,786	51,266	164,859	851,800	11,172,784	3,126,123	14,298,907	188,092	14,486,999
41 Burnaby	11,447,675	298,680	23,104,093	-	-	2,627,784	37,478,232	7,744,611	45,222,843	605,784	45,828,627
42 Maple Ridge-Pitt Meadows	9,498,282	1,063,985	19,830,425	1,405,134	157,655	1,780,311	33,735,792	8,978,047	42,713,839	502,439	43,216,278
43 Coquitlam	17,856,112	318,653	22,233,721	118,423	89,094	2,305,265	42,921,268	11,672,138	54,593,406	824,241	55,417,647
44 North Vancouver	6,834,446	698,539	12,709,947	-	767,550	370,000	21,380,482	5,140,519	26,521,001	425,646	26,946,647
45 West Vancouver	3,486,887	291,304	5,330,786	12,744	-	194,576	9,316,297	2,282,493	11,598,790	201,982	11,800,772
46 Sunshine Coast	1,438,810	214,668	3,846,736	831,957	71,344	158,312	6,561,827	1,973,711	8,535,538	529,006	9,064,544
47 Powell River	1,301,778	108,000	2,679,448	13,276	512,201	153,500	4,768,203	1,157,505	5,925,708	2,009,300	7,935,008
48 Sea To Sky	926,506	-	4,029,953	64,334	36,798	-	5,057,591	1,210,721	6,268,312	360,000	6,628,312
49 Central Coast	209,700	-	625,715	-	-	52,000	887,415	211,635	1,099,050	132,000	1,231,050
50 Haida Gwaii	85,073	29,802	610,978	-	-	98,000	823,853	193,605	1,017,458	137,604	1,155,062
51 Boundary	1,054,184	104,595	1,445,441	75,600	59,557	68,250	2,807,627	738,822	3,546,449	145,474	3,691,923
52 Prince Rupert	1,130,145	149,820	1,626,998	46,210	188,709	266,276	3,408,158	781,477	4,189,635	92,651	4,282,286
53 Okanagan Similkameen	2,122,005	287,284	2,359,308	29,599	240,757	346,525	5,385,478	1,293,903	6,679,381	322,307	7,001,688
54 Bulkley Valley	721,600	170,500	1,475,000	5,000	102,900	135,000	2,610,000	617,240	3,227,240	54,650	3,281,890
57 Prince George	5,363,210	330,160	13,136,281	87,551	2,348,664	134,520	21,400,386	4,820,321	26,220,707	709,397	26,930,104
58 Nicola-Similkameen	850,551	146,302	1,777,637	-	14,643	201,393	2,990,526	687,821	3,678,347	225,291	3,903,638
59 Peace River South	1,516,272	-	4,076,360	90,642	95,878	352,282	6,131,434	1,687,618	7,819,052	281,717	8,100,769
60 Peace River North	3,385,789	392,048	4,748,525	83,706	-	332,292	8,942,360	2,154,197	11,096,557	1,282,252	12,378,809
61 Greater Victoria	10,719,619	425,463	17,229,532	229,830	-	851,942	29,456,386	7,384,005	36,840,391	951,181	37,791,572
62 Sooke	1,163,925	282,781	13,040,844	103,481	1,163,999	845,785	16,600,815	4,339,083	20,939,898	646,038	21,585,936
63 Saanich	4,598,618	338,639	5,676,022	293,708	794,906	196,000	11,897,893	2,898,297	14,796,190	684,117	15,480,307
64 Gulf Islands	554,967	55,876	794,325	22,470	181,653	52,000	1,661,291	381,597	2,042,888	133,885	2,176,773
67 Okanagan Skaha	2,001,306	32,616	4,526,970	-	479,289	390,000	7,430,181	1,746,472	9,176,653	346,400	9,523,053
68 Nanaimo-Ladysmith	9,202,781	-	8,949,160	-	-	868,654	19,020,595	4,994,371	24,014,966	316,909	24,331,875
69 Qualicum	1,848,583	176,407	3,349,576	26,629	85,904	471,124	5,958,223	1,721,998	7,680,221	71,000	7,751,221
70 Pacific Rim	1,979,251	337,194	3,068,673	-	-	215,954	5,601,072	1,288,247	6,889,319	122,478	7,011,797
71 Comox Valley	4,598,160	212,547	5,785,569	213,382	191,362	375,000	11,376,020	2,786,210	14,162,230	316,075	14,478,305
72 Campbell River	3,695,161	344,465	4,821,347	78,146	-	10,000	8,949,119	1,907,653	10,856,772	149,812	11,006,584
73 Kamloops-Thompson	8,233,133	422,707	8,297,306	81,240	-	994,979	18,029,365	3,995,308	22,024,673	1,860,574	23,885,247
74 Gold Trail	374,075	75,374	709,459	-	109,511	102,770	1,371,189	290,780	1,661,969	222,927	1,884,896
75 Mission	2,019,594	144,000	6,236,000	827,140	-	541,542	9,768,276	2,418,822	12,187,098	183,500	12,370,598
78 Fraser-Cascade	838,815	201,671	1,950,124	-	-	157,000	3,147,610	811,713	3,959,323	88,846	4,048,169
79 Cowichan Valley	4,749,749	423,114	6,789,776	-	179,741	1,374,218	13,516,598	3,211,552	16,728,150	374,902	17,103,052
81 Fort Nelson	294,914	41,432	937,616	-	12,287	63,700	1,349,949	326,757	1,676,706	98,162	1,774,868
82 Coast Mountains	2,934,521	92,742	2,850,284	50,560	320,814	338,182	6,587,103	1,465,612	8,052,715	532,971	8,585,686
83 N. Okanagan-Shuswap	4,607,257	143,007	6,296,455	53,385	312,991	586,401	11,999,496	3,168,585	15,168,081	173,479	15,341,560
84 Vancouver Island West	365,564	83,096	283,807	76,256	-	30,000	838,723	189,425	1,028,148	168,360	1,196,508
85 Vancouver Island North	844,967	-	2,094,379	21,494	36,000	124,984	3,121,824	794,558	3,916,382	236,900	4,153,282
87 Stikine	-	104,905	108,604	-	36,317	5,000	254,826	55,681	310,507	32,000	342,507
91 Nechako Lakes	3,004,344	150,348	4,006,407	-	689,912	197,458	8,048,469	1,748,005	9,796,474	2,842,462	12,638,936
92 Nisga'a	110,000	-	110,000	50,000	-	-	270,000	53,500	323,500	-	323,500
93 Conseil Scolaire Francophone	1,959,601	-	4,854,183	494,740	483,361	37,000	7,828,885	1,843,424	9,672,309	371,677	10,043,986
99 Provincial Summary	292,460,264	16,061,804	484,493,001	9,759,234	12,310,195	37,592,432	852,676,930	217,064,271	1,069,741,201	31,321,767	1,101,062,968

TABLE 18
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,117,835	-	1,037,321	-	126,015	4,281,171	1,068,125	5,349,296	145,360	5,494,656
6 Rocky Mountain	-	2,550,624	-	305,205	-	28,000	2,883,829	614,170	3,497,999	110,873	3,608,872
8 Kootenay Lake	-	3,405,963	-	1,182,414	-	29,652	4,618,029	1,052,689	5,670,718	227,259	5,897,977
10 Arrow Lakes	-	629,580	-	178,802	-	9,292	817,674	201,174	1,018,848	23,500	1,042,348
19 Revelstoke	-	450,220	-	179,593	-	8,000	637,813	152,993	790,806	93,238	884,044
20 Kootenay-Columbia	-	1,879,994	-	235,415	-	30,000	2,145,409	534,207	2,679,616	317,861	2,997,477
22 Vernon	-	3,833,036	-	1,511,187	-	3,450	5,347,673	1,352,504	6,700,177	452,779	7,152,956
23 Central Okanagan	-	10,552,818	-	4,126,296	-	50,714	14,729,828	3,446,987	18,176,815	96,296	18,273,111
27 Cariboo-Chilcotin	-	3,402,520	-	1,199,535	-	6,096	4,608,151	1,016,728	5,624,879	389,073	6,013,952
28 Quesnel	-	1,807,760	-	265,723	-	-	2,073,483	425,637	2,499,120	75,846	2,574,966
33 Chilliwack	-	6,603,726	-	2,507,564	524,454	137,393	9,773,137	2,132,679	11,905,816	245,063	12,150,879
34 Abbotsford	624,939	9,832,153	-	3,714,852	42,080	-	14,214,024	3,554,467	17,768,491	595,590	18,364,081
35 Langley	-	10,333,205	-	2,977,253	85,343	108,246	13,504,047	2,761,756	16,265,803	605,489	16,871,292
36 Surrey	3,000	26,897,802	-	15,408,633	-	1,269,301	43,578,736	9,646,604	53,225,340	1,648,191	54,873,531
37 Delta	-	6,804,018	-	2,916,916	8,089	326,468	10,055,491	2,426,410	12,481,901	105,782	12,587,683
38 Richmond	-	10,433,628	-	4,748,354	-	356,895	15,538,877	3,935,352	19,474,229	383,971	19,858,200
39 Vancouver	-	18,463,516	6,171	10,745,569	181,520	10,110	29,406,886	7,628,792	37,035,678	1,143,380	38,179,058
40 New Westminster	-	2,954,513	-	1,252,742	10,382	73,798	4,291,435	1,097,197	5,388,632	45,805	5,434,437
41 Burnaby	667,602	9,582,246	-	4,445,944	-	35,807	14,731,599	3,653,388	18,384,987	-	18,384,987
42 Maple Ridge-Pitt Meadows	-	6,064,163	-	2,864,694	7,326	332,734	9,268,917	2,576,513	11,845,430	386,617	12,232,047
43 Coquitlam	-	14,347,955	-	6,346,708	-	406,149	21,100,812	5,265,572	26,366,384	309,081	26,675,465
44 North Vancouver	-	6,873,866	-	761,803	-	32,000	7,667,669	1,641,071	9,308,740	154,129	9,462,869
45 West Vancouver	-	1,788,565	-	336,684	266,106	-	2,391,355	585,882	2,977,237	65,404	3,042,641
46 Sunshine Coast	-	2,128,837	-	477,917	-	-	2,606,754	558,028	3,164,782	92,950	3,257,732
47 Powell River	-	1,606,500	-	823,296	-	50,500	2,480,296	533,936	3,014,232	97,700	3,111,932
48 Sea To Sky	-	3,371,767	-	742,067	-	-	4,113,834	671,732	4,785,566	355,000	5,140,566
49 Central Coast	-	433,362	-	124,123	-	3,000	560,485	104,575	665,060	16,700	681,760
50 Haida Gwaii	-	794,309	-	279,972	-	26,000	1,100,281	258,566	1,358,847	68,355	1,427,202
51 Boundary	-	921,175	-	363,837	-	22,000	1,307,012	288,578	1,595,590	92,777	1,688,367
52 Prince Rupert	-	1,072,309	-	189,485	-	22,766	1,284,560	273,064	1,557,624	116,229	1,673,853
53 Okanagan Similkameen	-	1,391,120	-	252,738	-	3,000	1,646,858	385,091	2,031,949	42,616	2,074,565
54 Bulkley Valley	-	960,000	-	300,000	-	25,000	1,285,000	273,629	1,558,629	67,732	1,626,361
57 Prince George	-	8,169,633	-	2,822,847	385,474	502,043	11,879,997	2,730,412	14,610,409	330,791	14,941,200
58 Nicola-Similkameen	-	1,336,979	-	552,671	-	127,398	2,017,048	463,921	2,480,969	63,102	2,544,071
59 Peace River South	30,470	2,193,668	-	637,729	-	59,688	2,921,555	605,081	3,526,636	156,103	3,682,739
60 Peace River North	-	2,738,408	-	582,085	-	-	3,320,493	677,362	3,997,855	3,500	4,001,355
61 Greater Victoria	-	8,397,632	-	4,396,099	-	49,887	12,843,618	2,888,461	15,732,079	82,905	15,814,984
62 Sooke	-	8,522,047	-	2,534,402	-	229,900	11,286,349	2,467,094	13,753,443	622,519	14,375,962
63 Saanich	-	3,536,195	-	1,764,899	-	29,796	5,330,890	1,132,692	6,463,582	134,479	6,598,061
64 Gulf Islands	-	1,044,978	-	342,961	-	13,500	1,401,439	321,987	1,723,426	213,992	1,937,418
67 Okanagan Skaha	-	2,873,237	-	874,413	-	82,000	3,829,650	827,561	4,657,211	85,613	4,742,824
68 Nanaimo-Ladysmith	30,000	7,164,529	-	2,766,371	-	276,922	10,237,822	2,345,484	12,583,306	207,539	12,790,845
69 Qualicum	-	1,786,366	-	1,133,417	-	159,771	3,079,554	771,170	3,850,724	97,800	3,948,524
70 Pacific Rim	-	2,528,874	-	428,233	-	83,947	3,041,054	699,442	3,740,496	3,345	3,743,841
71 Comox Valley	-	4,130,710	-	2,008,910	-	363,000	6,502,620	1,481,046	7,983,666	910,382	8,894,048
72 Campbell River	-	2,869,166	-	599,937	-	-	3,469,103	718,273	4,187,376	389,311	4,576,687
73 Kamloops-Thompson	-	8,454,144	-	1,099,135	-	162,181	9,715,460	2,152,946	11,868,406	395,570	12,263,976
74 Gold Trail	1,091	1,229,412	-	213,956	-	29,266	1,473,725	319,053	1,792,778	125,044	1,917,822
75 Mission	-	3,537,500	-	1,304,700	69,100	88,257	4,999,557	1,120,480	6,120,037	206,700	6,326,737
78 Fraser-Cascade	-	1,433,239	-	389,850	-	-	1,823,089	428,369	2,251,458	54,600	2,306,058
79 Cowichan Valley	-	4,220,241	-	1,484,726	-	131,451	5,836,418	1,247,102	7,083,520	107,725	7,191,245
81 Fort Nelson	15,858	274,289	-	-	10,553	-	300,700	67,841	368,541	20,749	389,290
82 Coast Mountains	-	2,815,317	-	838,617	-	41,512	3,695,446	930,167	4,625,613	152,002	4,777,615
83 N. Okanagan-Shuswap	-	3,940,945	-	1,456,577	-	61,500	5,459,022	1,221,901	6,680,923	157,443	6,838,366
84 Vancouver Island West	-	636,876	-	158,397	-	20,000	815,273	210,833	1,026,106	47,100	1,073,206
85 Vancouver Island North	-	750,706	-	527,060	-	58,603	1,336,369	330,411	1,666,780	90,715	1,757,495
87 Stikine	-	342,918	-	82,008	-	2,000	426,926	95,701	522,627	99,700	622,327
91 Nechako Lakes	-	1,785,913	-	421,701	-	-	2,207,614	568,298	2,775,912	137,676	2,913,588
92 Nisga'a	-	675,000	-	150,000	-	-	825,000	221,025	1,046,025	19,000	1,065,025
93 Conseil Scolaire Francophone	-	5,798,345	-	2,161,697	-	30,000	7,990,042	2,056,967	10,047,009	2,206,021	12,253,030
99 Provincial Summary	1,372,960	268,476,352	6,171	104,536,040	1,590,427	6,135,008	382,116,958	89,219,176	471,336,134	15,692,072	487,028,206

TABLE 19
2022/23 ACTUAL SOURCES OF OPERATING REVENUE

	Provincial Grants	Federal Grants	Tuition	Other Revenue	Rentals and Leases	Investment Income	Total Operating Revenue
5 Southeast Kootenay	73,858,300	-	-	955,587	233,405	117,270	75,164,562
6 Rocky Mountain	45,043,773	-	4,044,272	402,352	88,569	287,489	49,866,455
8 Kootenay Lake	59,879,459	-	1,721,799	592,451	112,997	274,554	62,581,260
10 Arrow Lakes	10,453,872	-	24,960	57,326	3,017	158,814	10,697,989
19 Revelstoke	13,975,406	-	-	865,390	236,366	121,391	15,198,553
20 Kootenay-Columbia	47,490,730	-	7,000	906,950	103,171	234,426	48,742,277
22 Vernon	97,539,860	-	6,163,678	1,221,274	75,463	713,355	105,713,630
23 Central Okanagan	253,081,818	889,653	6,475,910	4,856,877	885,191	503,445	266,692,894
27 Cariboo-Chilcotin	56,089,625	-	4,650	2,670,739	88,360	885,511	59,738,885
28 Quesnel	38,757,077	-	-	42,658	189,974	291,267	39,280,976
33 Chilliwack	158,159,099	-	2,199,961	3,678,322	221,897	1,327,573	165,586,852
34 Abbotsford	203,115,691	10,461	5,424,639	3,986,141	486,602	650,561	213,674,095
35 Langley	237,026,588	-	14,525,986	1,197,372	958,124	2,335,884	256,043,954
36 Surrey	797,569,102	3,485,352	12,414,737	2,886,705	3,734,334	4,213,724	824,303,954
37 Delta	166,091,725	1,267,173	9,838,406	6,624,026	764,046	1,515,779	186,101,155
38 Richmond	218,147,336	-	16,819,979	925,039	1,537,002	3,205,999	240,635,355
39 Vancouver	520,433,552	2,686,892	23,467,077	18,655,824	5,108,191	5,805,867	576,157,403
40 New Westminster	74,913,608	-	2,896,288	527,747	590,542	495,510	79,423,695
41 Burnaby	262,879,814	-	21,436,180	7,873,293	901,200	2,008,430	295,098,917
42 Maple Ridge-Pitt Meadows	171,188,365	229,789	9,517,599	1,082,816	830,325	1,328,927	184,177,821
43 Coquitlam	326,744,082	-	22,367,161	573,428	2,264,821	4,530,012	356,479,504
44 North Vancouver	160,732,264	7,000	10,803,313	4,412,756	2,576,726	1,564,513	180,096,572
45 West Vancouver	71,536,572	-	8,087,162	2,459,968	286,180	563,184	82,933,066
46 Sunshine Coast	46,191,154	-	152,430	868,075	117,692	497,535	47,826,886
47 Powell River	37,380,791	-	887,702	1,509,089	176,367	207,361	40,161,310
48 Sea To Sky	59,546,430	-	2,519,671	831,481	374,421	517,147	63,789,150
49 Central Coast	4,304,356	-	-	3,136,388	39,373	24,617	7,504,734
50 Haida Gwaii	7,983,257	-	-	3,903,676	50,558	37,110	11,974,601
51 Boundary	19,828,799	-	-	67,482	47,638	151,732	20,095,651
52 Prince Rupert	25,472,328	-	88,500	1,826,973	36,728	57,983	27,482,512
53 Okanagan Similkameen	31,536,596	-	25,986	1,561,986	52,236	211,467	33,388,271
54 Bulkley Valley	24,296,536	-	-	1,138,166	75,564	357,152	25,867,418
57 Prince George	156,046,913	-	12,750	1,706,446	774,093	623,470	159,163,672
58 Nicola-Similkameen	22,859,957	-	-	3,216,605	91,285	278,212	26,446,059
59 Peace River South	48,430,459	-	24,735	1,629,126	162,594	578,560	50,825,474
60 Peace River North	73,079,358	-	809,072	1,158,766	114,962	451,169	75,613,327
61 Greater Victoria	208,278,812	-	14,648,427	3,328,344	2,744,288	1,795,194	230,795,065
62 Sooke	136,399,515	-	6,361,744	1,470,144	492,358	1,051,952	145,775,713
63 Saanich	77,696,447	-	4,193,697	6,442,309	415,440	782,868	89,530,761
64 Gulf Islands	22,403,305	-	655,550	645,562	84,196	239,301	24,027,914
67 Okanagan Skaha	65,387,776	-	1,090,579	323,444	204,786	698,874	67,705,459
68 Nanaimo-Ladysmith	153,189,277	-	5,764,336	2,501,949	671,436	1,138,420	163,265,418
69 Qualicum	49,768,541	-	3,917,837	251,920	726,127	453,311	55,117,736
70 Pacific Rim	41,359,236	-	491,119	3,574,936	107,320	178,946	45,711,557
71 Comox Valley	107,718,574	-	2,976,038	857,225	169,031	806,020	112,526,888
72 Campbell River	62,764,735	-	945,849	2,711,940	154,352	576,820	67,153,696
73 Kamloops-Thompson	175,312,883	-	5,120,472	3,719,783	154,263	1,018,000	185,325,401
74 Gold Trail	19,374,413	-	-	2,330,429	-	549,682	22,254,524
75 Mission	73,475,016	-	2,323,048	303,375	203,688	600,217	76,905,344
78 Fraser-Cascade	20,325,163	-	25,241	4,352,443	61,615	377,445	25,141,907
79 Cowichan Valley	88,081,567	-	2,064,220	7,579,157	166,980	858,067	98,749,991
81 Fort Nelson	10,169,050	-	-	464,419	31,484	89,631	10,754,584
82 Coast Mountains	50,697,225	-	19,500	5,904,092	626,684	134,002	57,381,503
83 N. Okanagan-Shuswap	82,011,761	-	602,570	1,611,483	130,985	411,966	84,768,765
84 Vancouver Island West	5,900,381	-	241,525	4,501,487	2,960	241,086	10,887,439
85 Vancouver Island North	20,276,688	-	-	12,538	125,690	251,891	20,666,807
87 Stikine	5,459,819	12,100	-	858,866	198,118	280,233	6,809,136
91 Nechako Lakes	53,482,264	-	212,984	6,339,026	87,343	404,266	60,525,883
92 Nisga'a	638,507	-	-	9,541,302	165,188	214,920	10,559,917
93 Conseil Scolaire Francophone	102,825,747	-	-	243,477	270,573	222,517	103,562,314
99 Provincial Summary	6,254,661,354	8,588,420	234,416,339	159,878,950	32,384,919	50,502,629	6,740,432,611

TABLE 20
2022/23 ACTUAL SOURCES OF TUITION REVENUE

	Summer School Fees	Continuing Education	International and Out of Province Students	Miscellaneous	Total Tuition Revenue
5 Southeast Kootenay	-	-	-	-	-
6 Rocky Mountain	-	-	4,044,272	-	4,044,272
8 Kootenay Lake	-	-	1,692,799	29,000	1,721,799
10 Arrow Lakes	-	-	24,960	-	24,960
19 Revelstoke	-	-	-	-	-
20 Kootenay-Columbia	-	-	7,000	-	7,000
22 Vernon	-	-	6,163,678	-	6,163,678
23 Central Okanagan	-	-	6,475,910	-	6,475,910
27 Cariboo-Chilcotin	-	-	4,650	-	4,650
28 Quesnel	-	-	-	-	-
33 Chilliwack	-	-	2,199,961	-	2,199,961
34 Abbotsford	24,880	-	5,399,759	-	5,424,639
35 Langley	95,715	40,017	14,390,254	-	14,525,986
36 Surrey	-	744,555	11,670,182	-	12,414,737
37 Delta	114,710	536,624	8,852,852	334,220	9,838,406
38 Richmond	254,179	937,846	15,627,954	-	16,819,979
39 Vancouver	682,759	424,576	22,359,742	-	23,467,077
40 New Westminster	-	2,108	2,894,180	-	2,896,288
41 Burnaby	415,065	1,871,387	19,149,728	-	21,436,180
42 Maple Ridge-Pitt Meadows	59,400	852,471	8,605,728	-	9,517,599
43 Coquitlam	-	363,137	22,004,024	-	22,367,161
44 North Vancouver	63,858	-	10,739,455	-	10,803,313
45 West Vancouver	60,100	-	8,027,062	-	8,087,162
46 Sunshine Coast	-	-	152,430	-	152,430
47 Powell River	10,582	-	877,120	-	887,702
48 Sea To Sky	-	-	2,345,261	174,410	2,519,671
49 Central Coast	-	-	-	-	-
50 Haida Gwaii	-	-	-	-	-
51 Boundary	-	-	-	-	-
52 Prince Rupert	-	-	88,500	-	88,500
53 Okanagan Similkameen	-	10,960	15,026	-	25,986
54 Bulkley Valley	-	-	-	-	-
57 Prince George	-	-	12,750	-	12,750
58 Nicola-Similkameen	-	-	-	-	-
59 Peace River South	-	-	24,735	-	24,735
60 Peace River North	-	-	809,072	-	809,072
61 Greater Victoria	-	3,550	14,637,737	7,140	14,648,427
62 Sooke	-	80,180	6,281,564	-	6,361,744
63 Saanich	-	-	4,193,697	-	4,193,697
64 Gulf Islands	-	-	655,550	-	655,550
67 Okanagan Skaha	-	-	1,090,579	-	1,090,579
68 Nanaimo-Ladysmith	-	-	5,764,336	-	5,764,336
69 Qualicum	-	-	3,917,837	-	3,917,837
70 Pacific Rim	-	-	491,119	-	491,119
71 Comox Valley	-	-	2,976,038	-	2,976,038
72 Campbell River	-	-	945,849	-	945,849
73 Kamloops-Thompson	-	-	5,120,472	-	5,120,472
74 Gold Trail	-	-	-	-	-
75 Mission	-	200,938	2,122,110	-	2,323,048
78 Fraser-Cascade	-	-	25,241	-	25,241
79 Cowichan Valley	-	-	2,064,220	-	2,064,220
81 Fort Nelson	-	-	-	-	-
82 Coast Mountains	-	-	19,500	-	19,500
83 N. Okanagan-Shuswap	-	-	602,570	-	602,570
84 Vancouver Island West	-	-	241,525	-	241,525
85 Vancouver Island North	-	-	-	-	-
87 Stikine	-	-	-	-	-
91 Nechako Lakes	-	-	212,984	-	212,984
92 Nisga'a	-	-	-	-	-
93 Conseil Scolaire Francophone	-	-	-	-	-
99 Provincial Summary	1,781,248	6,068,349	226,021,972	544,770	234,416,339

TABLE 21
2022/23 ACTUAL SOURCES OF OTHER OPERATING REVENUE

	Other School District / Education Authorities	Funding From First Nations	Miscellaneous	Total Other Revenue
5 Southeast Kootenay	399,168	288,405	268,014	955,587
6 Rocky Mountain	34,920	68,950	298,482	402,352
8 Kootenay Lake	344,676	78,012	169,763	592,451
10 Arrow Lakes	-	-	57,326	57,326
19 Revelstoke	473,668	-	391,722	865,390
20 Kootenay-Columbia	36,327	-	870,623	906,950
22 Vernon	-	954,356	266,918	1,221,274
23 Central Okanagan	655,733	1,336,165	2,864,979	4,856,877
27 Cariboo-Chilcotin	-	2,517,358	153,381	2,670,739
28 Quesnel	-	-	42,658	42,658
33 Chilliwack	-	2,791,233	887,089	3,678,322
34 Abbotsford	-	615,681	3,370,460	3,986,141
35 Langley	-	105,642	1,091,730	1,197,372
36 Surrey	-	98,928	2,787,777	2,886,705
37 Delta	130,265	365,117	6,128,644	6,624,026
38 Richmond	504,000	-	421,039	925,039
39 Vancouver	1,150,000	-	17,505,824	18,655,824
40 New Westminster	-	-	527,747	527,747
41 Burnaby	-	-	7,873,293	7,873,293
42 Maple Ridge-Pitt Meadows	-	491,472	591,344	1,082,816
43 Coquitlam	-	-	573,428	573,428
44 North Vancouver	-	-	4,412,756	4,412,756
45 West Vancouver	-	-	2,459,968	2,459,968
46 Sunshine Coast	640,448	-	227,627	868,075
47 Powell River	120,009	1,032,389	356,691	1,509,089
48 Sea To Sky	422,562	-	408,919	831,481
49 Central Coast	-	3,052,869	83,519	3,136,388
50 Haida Gwaii	-	3,763,060	140,616	3,903,676
51 Boundary	-	-	67,482	67,482
52 Prince Rupert	-	1,307,250	519,723	1,826,973
53 Okanagan Similkameen	-	1,345,038	216,948	1,561,986
54 Bulkley Valley	-	931,218	206,948	1,138,166
57 Prince George	290,203	376,619	1,039,624	1,706,446
58 Nicola-Similkameen	-	3,179,245	37,360	3,216,605
59 Peace River South	-	1,170,892	458,234	1,629,126
60 Peace River North	-	947,540	211,226	1,158,766
61 Greater Victoria	4,800	697,962	2,625,582	3,328,344
62 Sooke	-	645,443	824,701	1,470,144
63 Saanich	-	3,192,947	3,249,362	6,442,309
64 Gulf Islands	10,000	-	635,562	645,562
67 Okanagan Skaha	121,094	-	202,350	323,444
68 Nanaimo-Ladysmith	319,885	1,381,100	800,964	2,501,949
69 Qualicum	-	-	251,920	251,920
70 Pacific Rim	-	3,549,913	25,023	3,574,936
71 Comox Valley	-	123,579	733,646	857,225
72 Campbell River	477,862	2,031,623	202,455	2,711,940
73 Kamloops-Thompson	-	2,686,998	1,032,785	3,719,783
74 Gold Trail	-	2,138,904	191,525	2,330,429
75 Mission	-	240,713	62,662	303,375
78 Fraser-Cascade	-	4,322,163	30,280	4,352,443
79 Cowichan Valley	-	7,062,740	516,417	7,579,157
81 Fort Nelson	-	408,625	55,794	464,419
82 Coast Mountains	-	5,232,580	671,512	5,904,092
83 N. Okanagan-Shuswap	-	1,192,008	419,475	1,611,483
84 Vancouver Island West	-	4,316,160	185,327	4,501,487
85 Vancouver Island North	-	-	12,538	12,538
87 Stikine	-	858,866	-	858,866
91 Nechako Lakes	-	5,704,431	634,595	6,339,026
92 Nisga'a	-	9,378,300	163,002	9,541,302
93 Conseil Scolaire Francophone	-	33,221	210,256	243,477
99 Provincial Summary	6,135,620	82,015,715	71,727,615	159,878,950

TABLE 22
2022/23 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Total Operating Expense
5 Southeast Kootenay	63,275,072	82.5%	2,613,563	3.4%	8,275,923	10.8%	2,496,002	3.3%	76,660,560
6 Rocky Mountain	38,702,816	78.3%	2,321,306	4.7%	6,368,285	12.9%	2,007,529	4.1%	49,399,936
8 Kootenay Lake	42,904,269	73.3%	4,373,441	7.5%	8,326,630	14.2%	2,906,660	5.0%	58,511,000
10 Arrow Lakes	7,065,238	69.6%	1,261,573	12.4%	1,371,580	13.5%	445,633	4.4%	10,144,024
19 Revelstoke	12,312,150	81.5%	992,009	6.6%	1,520,982	10.1%	286,677	1.9%	15,111,818
20 Kootenay-Columbia	37,898,134	79.4%	2,347,616	4.9%	5,896,821	12.4%	1,598,928	3.3%	47,741,499
22 Vernon	88,469,309	84.0%	4,171,731	4.0%	10,258,763	9.7%	2,378,278	2.3%	105,278,081
23 Central Okanagan	226,460,256	85.1%	8,099,911	3.0%	25,746,825	9.7%	5,822,284	2.2%	266,129,276
27 Cariboo-Chilcotin	39,924,585	69.9%	3,587,621	6.3%	8,855,579	15.5%	4,729,271	8.3%	57,097,056
28 Quesnel	30,454,334	78.5%	1,985,468	5.1%	4,104,920	10.6%	2,264,646	5.8%	38,809,368
33 Chilliwack	138,536,775	84.5%	5,211,924	3.2%	15,508,155	9.5%	4,604,462	2.8%	163,861,316
34 Abbotsford	177,856,468	83.6%	7,947,966	3.7%	22,411,228	10.5%	4,442,089	2.1%	212,657,751
35 Langley	207,962,634	84.3%	9,190,467	3.7%	27,013,025	11.0%	2,402,177	1.0%	246,568,303
36 Surrey	724,877,525	86.6%	18,346,806	2.2%	85,851,773	10.3%	7,990,452	1.0%	837,066,556
37 Delta	157,617,750	85.9%	5,571,702	3.0%	19,179,964	10.5%	1,109,093	0.6%	183,478,509
38 Richmond	193,389,046	83.6%	6,612,679	2.9%	30,125,547	13.0%	1,322,443	0.6%	231,449,715
39 Vancouver	476,443,480	82.2%	25,112,768	4.3%	74,730,709	12.9%	3,351,096	0.6%	579,638,053
40 New Westminster	66,272,593	84.8%	4,133,876	5.3%	7,487,803	9.6%	254,802	0.3%	78,149,074
41 Burnaby	253,026,491	87.1%	7,419,491	2.6%	28,905,236	9.9%	1,199,285	0.4%	290,550,503
42 Maple Ridge-Pitt Meadows	154,534,440	86.1%	6,451,033	3.6%	17,934,231	10.0%	573,439	0.3%	179,493,143
43 Coquitlam	288,273,607	84.0%	15,176,731	4.4%	38,921,950	11.3%	749,354	0.2%	343,121,642
44 North Vancouver	152,508,153	85.3%	7,116,673	4.0%	18,735,611	10.5%	489,829	0.3%	178,850,266
45 West Vancouver	70,880,708	85.6%	3,238,668	3.9%	8,080,745	9.8%	604,025	0.7%	82,804,146
46 Sunshine Coast	38,870,762	80.3%	2,663,258	5.5%	5,248,704	10.8%	1,601,963	3.3%	48,384,687
47 Powell River	33,415,546	80.7%	1,856,275	4.5%	4,850,140	11.7%	1,290,061	3.1%	41,412,022
48 Sea To Sky	49,428,944	77.6%	4,324,426	6.8%	8,793,930	13.8%	1,183,159	1.9%	63,730,459
49 Central Coast	5,360,090	67.0%	1,286,609	16.1%	1,007,900	12.6%	349,411	4.4%	8,004,010
50 Haida Gwaii	7,826,932	69.7%	967,226	8.6%	2,075,950	18.5%	367,199	3.3%	11,237,307
51 Boundary	15,275,762	74.8%	1,517,091	7.4%	2,792,946	13.7%	846,341	4.1%	20,432,140
52 Prince Rupert	21,812,500	78.3%	2,139,501	7.7%	3,586,418	12.9%	330,910	1.2%	27,869,329
53 Okanagan Similkameen	26,794,752	80.9%	1,496,363	4.5%	3,707,513	11.2%	1,140,445	3.4%	33,139,073
54 Bulkley Valley	19,302,822	76.6%	1,397,318	5.5%	3,412,311	13.5%	1,102,888	4.4%	25,215,339
57 Prince George	123,326,487	79.1%	6,971,875	4.5%	20,528,781	13.2%	5,074,242	3.3%	155,901,385
58 Nicola-Similkameen	20,060,055	73.8%	1,702,868	6.3%	4,236,750	15.6%	1,164,902	4.3%	27,164,575
59 Peace River South	37,543,650	74.2%	2,383,562	4.7%	7,054,295	13.9%	3,642,886	7.2%	50,624,393
60 Peace River North	58,987,576	78.9%	2,517,571	3.4%	9,142,289	12.2%	4,151,207	5.5%	74,798,643
61 Greater Victoria	194,185,061	84.6%	7,397,587	3.2%	26,319,145	11.5%	1,704,115	0.7%	229,605,908
62 Sooke	122,200,110	84.3%	6,997,503	4.8%	12,405,756	8.6%	3,422,918	2.4%	145,026,287
63 Saanich	73,776,687	83.7%	3,413,180	3.9%	9,217,468	10.5%	1,700,255	1.9%	88,107,590
64 Gulf Islands	16,310,473	71.1%	1,526,834	6.7%	3,400,416	14.8%	1,688,368	7.4%	22,926,091
67 Okanagan Skaha	54,758,266	82.1%	2,731,698	4.1%	8,373,900	12.6%	824,047	1.2%	66,687,911
68 Nanaimo-Ladysmith	133,637,611	83.4%	6,708,771	4.2%	17,965,334	11.2%	1,881,003	1.2%	160,192,719
69 Qualicum	42,974,161	78.4%	2,755,835	5.0%	7,255,566	13.2%	1,841,876	3.4%	54,827,438
70 Pacific Rim	35,756,263	78.1%	3,089,686	6.7%	5,339,743	11.7%	1,589,536	3.5%	45,775,228
71 Comox Valley	87,875,849	81.9%	4,103,220	3.8%	12,653,164	11.8%	2,689,920	2.5%	107,322,153
72 Campbell River	53,297,121	80.0%	3,187,835	4.8%	8,544,333	12.8%	1,602,168	2.4%	66,631,457
73 Kamloops-Thompson	149,123,118	80.0%	6,397,803	3.4%	24,885,753	13.4%	5,994,666	3.2%	186,401,340
74 Gold Trail	14,343,307	70.2%	1,521,493	7.4%	3,006,898	14.7%	1,569,012	7.7%	20,440,710
75 Mission	62,945,566	82.3%	3,753,868	4.9%	8,438,946	11.0%	1,380,570	1.8%	76,518,950
78 Fraser-Cascade	19,268,405	76.9%	1,632,413	6.5%	2,979,559	11.9%	1,181,540	4.7%	25,061,917
79 Cowichan Valley	80,597,220	81.4%	3,731,549	3.8%	11,571,221	11.7%	3,088,440	3.1%	98,988,430
81 Fort Nelson	7,807,283	74.4%	972,530	9.3%	1,293,490	12.3%	425,766	4.1%	10,499,069
82 Coast Mountains	42,924,683	75.1%	2,742,624	4.8%	8,932,519	15.6%	2,542,599	4.4%	57,142,425
83 N. Okanagan-Shuswap	66,365,567	79.9%	3,519,580	4.2%	9,268,428	11.2%	3,902,796	4.7%	83,056,371
84 Vancouver Island West	6,686,172	73.6%	1,006,036	11.1%	1,287,207	14.2%	107,354	1.2%	9,086,769
85 Vancouver Island North	15,360,776	73.9%	1,434,092	6.9%	3,284,904	15.8%	702,051	3.4%	20,781,823
87 Stikine	3,462,802	49.8%	1,270,932	18.3%	1,363,642	19.6%	858,830	12.3%	6,956,206
91 Nechako Lakes	48,248,464	79.0%	3,378,645	5.5%	6,402,965	10.5%	3,070,040	5.0%	61,100,114
92 Nisga'a	4,231,023	50.6%	1,611,287	19.3%	1,837,676	22.0%	684,520	8.2%	8,364,506
93 Conseil Scolaire Francophone	72,250,070	69.3%	7,909,428	7.6%	14,517,725	13.9%	9,596,662	9.2%	104,273,885
99 Provincial Summary	5,516,037,769	82.6%	267,303,395	4.0%	762,595,970	11.4%	130,323,120	2.0%	6,676,260,254

TABLE 23
2022/23 ACTUAL OPERATING EXPENSES BY OBJECT

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	30,672,135	40.0%	5,058,889	6.6%	6,628,272	8.6%	6,173,854	8.1%	2,357,226	3.1%	3,289,513	4.3%	54,179,889	70.7%	13,672,214	17.8%	67,852,103	88.5%
6 Rocky Mountain	15,479,612	31.3%	3,632,546	7.4%	3,215,403	6.5%	4,482,688	9.1%	4,313,693	8.7%	2,020,531	4.1%	33,144,473	67.1%	7,596,957	15.4%	40,741,430	82.5%
8 Kootenay Lake	20,597,715	35.2%	4,079,726	7.0%	2,998,257	5.1%	6,812,095	11.6%	2,406,001	4.1%	2,808,524	4.8%	39,702,318	67.9%	10,076,100	17.2%	49,778,418	85.1%
10 Arrow Lakes	3,317,183	32.7%	765,897	7.6%	704,827	6.9%	843,461	8.3%	804,620	7.9%	392,206	3.9%	6,828,194	67.3%	1,473,329	14.5%	8,301,523	81.8%
19 Revelstoke	6,300,469	41.7%	933,596	6.2%	914,776	6.1%	1,131,765	7.5%	729,189	4.8%	504,453	3.3%	10,514,248	69.6%	2,493,426	16.5%	13,007,674	86.1%
20 Kootenay-Columbia	19,335,980	40.5%	2,705,253	5.7%	3,656,973	7.7%	4,884,450	10.2%	1,863,531	3.9%	1,908,825	4.0%	34,355,012	72.0%	7,993,666	16.7%	42,348,678	88.7%
22 Vernon	45,047,282	42.8%	5,959,846	5.7%	6,443,093	6.1%	8,988,830	8.5%	2,961,893	2.8%	3,997,203	3.8%	73,398,147	69.7%	19,284,816	18.3%	92,682,963	88.0%
23 Central Okanagan	115,826,601	43.5%	14,626,904	5.5%	20,962,805	7.9%	24,076,576	9.0%	3,904,116	1.5%	10,095,294	3.8%	189,492,296	71.2%	48,715,485	18.3%	238,207,781	89.5%
27 Cariboo-Chilcotin	19,855,919	34.8%	5,146,879	9.0%	3,273,876	5.7%	8,357,128	14.6%	1,968,664	3.4%	1,257,644	2.2%	39,860,110	69.8%	8,706,433	15.2%	48,566,543	85.1%
28 Quesnel	15,726,135	40.5%	2,941,183	7.6%	2,988,048	7.7%	4,361,357	11.2%	1,135,672	2.9%	1,455,268	3.7%	28,607,663	73.7%	6,388,284	16.5%	34,995,947	90.2%
33 Chilliwack	69,824,658	42.6%	9,081,099	5.5%	14,321,951	8.7%	14,655,879	8.9%	3,646,063	2.2%	6,516,258	4.0%	118,045,908	72.0%	28,579,969	17.4%	146,625,877	89.5%
34 Abbotsford	91,198,213	42.9%	12,137,672	5.7%	19,193,210	9.0%	16,705,287	7.9%	5,375,443	2.5%	6,512,201	3.1%	151,122,026	71.1%	37,463,656	17.6%	188,585,682	88.7%
35 Langley	108,327,190	43.9%	13,532,809	5.5%	22,000,428	8.9%	18,848,163	7.6%	5,849,060	2.4%	12,149,778	4.9%	180,707,428	73.3%	42,590,107	17.3%	223,297,535	90.6%
36 Surrey	389,050,224	46.5%	37,332,281	4.5%	80,454,872	9.6%	64,010,517	7.6%	12,797,002	1.5%	34,069,633	4.1%	617,714,529	73.8%	150,096,829	17.9%	767,811,358	91.7%
37 Delta	84,456,150	46.0%	10,050,604	5.5%	12,745,885	6.9%	13,438,424	7.3%	4,605,312	2.5%	6,461,551	3.5%	131,757,926	71.8%	33,625,437	18.3%	165,383,363	90.1%
38 Richmond	95,722,095	41.4%	13,548,423	5.9%	17,292,212	7.5%	22,037,389	9.5%	6,403,064	2.8%	11,587,316	5.0%	166,590,499	72.0%	43,367,259	18.7%	209,957,758	90.7%
39 Vancouver	246,453,861	42.5%	27,796,286	4.8%	45,784,653	7.9%	59,438,318	10.3%	12,975,528	2.2%	16,240,835	2.8%	408,689,481	70.5%	110,069,807	19.0%	518,759,288	89.5%
40 New Westminster	34,160,518	43.7%	4,186,121	5.4%	7,570,106	9.7%	5,957,733	7.6%	2,946,361	3.8%	2,769,343	3.5%	57,590,182	73.7%	14,027,140	17.9%	71,617,322	91.6%
41 Burnaby	138,937,174	47.8%	11,161,515	3.8%	25,146,066	8.7%	22,518,497	7.8%	5,250,664	1.8%	11,863,630	4.1%	214,877,546	74.0%	49,097,823	16.9%	263,975,369	90.9%
42 Maple Ridge-Pitt Meadows	76,874,692	42.8%	8,753,771	4.9%	20,578,597	11.5%	12,796,225	7.1%	5,890,876	3.3%	6,215,956	3.5%	131,110,117	73.0%	32,914,540	18.3%	164,024,657	91.4%
43 Coquitlam	154,642,010	45.1%	17,958,003	5.2%	22,832,549	6.7%	26,946,382	7.9%	8,055,225	2.3%	14,164,550	4.1%	244,598,719	71.3%	67,323,820	19.6%	311,922,539	90.9%
44 North Vancouver	76,573,963	42.8%	11,380,095	6.4%	16,391,404	9.2%	12,369,375	6.9%	5,368,850	3.0%	7,941,837	4.4%	130,025,524	72.7%	31,161,698	17.4%	161,187,222	90.1%
45 West Vancouver	35,967,367	43.4%	5,594,827	6.8%	6,215,599	7.5%	5,703,726	6.9%	2,706,326	3.3%	2,150,520	2.6%	58,338,365	70.5%	14,496,766	17.5%	72,835,131	88.0%
46 Sunshine Coast	18,079,135	37.4%	2,787,748	5.8%	3,914,337	8.1%	4,847,994	10.0%	1,515,341	3.1%	2,874,704	5.9%	34,019,259	70.3%	7,530,385	15.6%	41,549,644	85.9%
47 Powell River	13,464,576	32.5%	2,607,118	6.3%	2,537,629	6.1%	3,181,765	7.7%	1,552,055	3.7%	1,656,064	4.0%	24,999,189	60.4%	5,762,871	13.9%	30,762,060	74.3%
48 Sea To Sky	24,346,657	38.2%	3,333,974	5.2%	4,354,712	6.8%	5,953,810	9.3%	3,014,713	4.7%	2,200,846	3.5%	43,204,730	67.8%	11,099,026	17.4%	54,303,756	85.2%
49 Central Coast	2,301,793	28.8%	607,507	7.6%	1,074,497	13.4%	700,665	8.8%	545,906	6.8%	153,355	1.9%	5,383,723	67.3%	1,147,806	14.3%	6,531,529	81.6%
50 Haida Gwaii	3,107,874	27.7%	939,682	8.4%	563,367	5.0%	1,555,777	13.8%	639,296	5.7%	467,446	4.2%	7,273,442	64.7%	1,605,722	14.3%	8,879,164	79.0%
51 Boundary	7,159,021	35.0%	1,354,131	6.6%	1,461,118	7.2%	2,661,775	13.0%	823,148	4.0%	804,720	3.9%	14,263,913	69.8%	3,279,068	16.0%	17,542,981	85.9%
52 Prince Rupert	10,643,645	38.2%	2,013,492	7.2%	2,212,091	7.9%	2,296,313	8.2%	1,977,175	7.1%	976,218	3.5%	20,118,934	72.2%	4,501,818	16.2%	24,620,752	88.3%
53 Okanagan Similkameen	12,911,918	39.0%	2,241,153	6.8%	2,950,135	8.9%	3,222,458	9.7%	1,198,264	3.6%	879,326	2.7%	23,403,254	70.6%	5,452,114	16.5%	28,855,368	87.1%
54 Bulkley Valley	8,900,605	35.3%	1,704,190	6.8%	1,997,418	7.9%	2,497,961	9.9%	1,472,675	5.8%	998,041	4.0%	17,570,890	69.7%	4,320,715	17.1%	21,891,605	86.8%
57 Prince George	58,721,495	37.7%	10,307,852	6.6%	16,557,151	10.6%	12,576,676	8.1%	8,218,318	5.3%	4,832,250	3.1%	111,213,742	71.3%	24,837,003	15.9%	136,050,745	87.3%
58 Nicola-Similkameen	8,684,430	32.0%	2,088,631	7.7%	2,611,653	9.6%	3,193,429	11.8%	1,253,297	4.6%	1,050,401	3.9%	18,881,841	69.5%	4,107,349	15.1%	22,989,190	84.6%
59 Peace River South	16,796,666	33.2%	3,586,684	7.1%	4,399,872	8.7%	5,952,022	11.8%	1,900,367	3.8%	1,762,225	3.5%	34,397,836	67.9%	7,980,156	15.8%	42,377,992	83.7%
60 Peace River North	28,163,314	37.7%	5,360,188	7.2%	5,781,124	7.7%	8,239,773	11.0%	1,906,095	2.5%	2,190,381	2.9%	51,640,875	69.0%	12,088,117	16.2%	63,728,992	85.2%
61 Greater Victoria	98,805,851	43.0%	14,198,011	6.2%	20,096,490	8.8%	20,284,062	8.8%	5,417,569	2.4%	11,481,082	5.0%	170,283,065	74.2%	38,898,112	16.9%	209,181,177	91.1%
62 Sooke	53,900,943	37.2%	9,619,843	6.6%	13,651,316	9.4%	13,494,106	9.3%	5,344,305	3.7%	6,091,382	4.2%	102,101,895	70.4%	26,184,315	18.1%	128,286,210	88.5%
63 Saanich	34,010,766	38.6%	4,782,113	5.4%	5,802,868	6.6%	8,494,814	9.6%	3,342,948	3.8%	4,336,063	4.9%	60,769,572	69.0%	16,021,019	18.2%	76,790,591	87.2%
64 Gulf Islands	7,057,301	30.8%	1,989,994	8.7%	959,800	4.2%	2,212,399	9.7%	1,682,493	7.3%	828,764	3.6%	14,730,751	64.3%	3,406,557	14.9%	18,137,308	79.1%
67 Okanagan Skaha	28,161,362	42.2%	4,095,025	6.1%	5,041,236	7.6%	4,973,088	7.5%	2,571,748	3.9%	2,721,491	4.1%	47,563,950	71.3%	11,756,866	17.6%	59,320,816	89.0%
68 Nanaimo-Ladysmith	71,880,669	44.9%	9,189,332	5.7%	11,445,371	7.1%	12,925,774	8.1%	5,071,198	3.2%	5,705,002	3.6%	116,217,346	72.5%	28,595,698	17.9%	144,813,044	90.4%
69 Qualicum	20,570,559	37.5%	3,562,573	6.5%	3,495,924	6.4%	5,880,870	10.7%	1,879,734	3.4%	2,137,250	3.9%	37,526,910	68.4%	9,637,421	17.6%	47,164,331	86.0%
70 Pacific Rim	18,011,706	39.3%	3,407,278	7.4%	3,194,397	7.0%	4,249,166	9.3%	1,659,047	3.6%	2,034,548	4.4%	32,556,142	71.1%	7,538,748	16.5%	40,094,890	87.6%
71 Comox Valley	44,491,102	41.5%	5,702,416	5.3%	6,663,788	6.2%	9,884,924	9.2%	3,647,472	3.4%	4,019,722	3.7%	74,409,424	69.3%	17,702,394	16.5%	92,111,818	85.8%
72 Campbell River	28,292,460	42.5%	4,074,678	6.1%	5,530,706	8.3%	6,791,635	10.2%	1,904,623	2.9%	1,545,019	2.3%	48,139,121	72.2%	11,228,027	16.9%	59,367,148	89.1%
73 Kamloops-Thompson	76,724,300	41.2%	11,381,490	6.1%	10,346,210	5.6%	20,998,882	11.3%	5,091,019	2.7%	8,468,642	4.5%	133,010,543	71.4%	30,633,923	16.4%	163,644,466	87.8%
74 Gold Trail	5,514,730	27.0%	1,559,946	7.6%	1,399,341	6.8%	2,469,243	12.1%	1,224,228	6.0%	856,199	4.2%	13,023,687	63.7%	2,924,000	14.3%	15,947,687	78.0%
75 Mission	30,159,972	39.4%	4,720,860	6.2%	7,324,169	9.6%	8,110,579	10.6%	2,431,140	3.2%	3,558,874	4.7%	56,305,594	73.6%	13,462,529	17.6%	69,768,123	91.2%
78 Fraser-Cascade	8,662,833	34.6%	1,857,797	7.4%	2,282,434	9.1%	2,261,213	9.0%	1,112,699	4.4%	1,138,333	4.5%	17,315,309	69.1%	3,774,202	15.1%	21,089,511	84.1%
79 Cowichan Valley	39,293,372	39.7%	6,518,353	6.6%	8,758,350	8.8%	9,979,579	10.1%	2,349,517	2.4%	4,958,948	5.0%	71,858,119	72.6%	16,885,584	17.1%	88,743,703	89.7%
81 Fort Nelson	3,407,367	32.5%	743,995	7.1%	1,124,920	10.7%	690,507	6.6%	658,454	6.3%	234,728	2.2%	6,859,971	65.3%	1,797,634	17.1%	8,657,605	82.5%
82 Coast Mountains	21,105,890	36.9%	3,414,256	6.0%	4,132,037	7.2%	5,686,658	10.0%	2,378,051	4.2%	1,960,952	3.4%	38,677,844	67.7%	8,954,390	15.7%	47,632,234	83.4%
83 N. Okanagan-Shuswap	34,062,272	41.0%	5,336,759	6.4%	6,439,683	7.8%	7,686,432	9.3%	2,992,281	3.6%	3,582,007	4.3%	60,099,434	72.4%	14,423,102	17.4%	74,522,536	89.7%
84 Vancouver Island West	1,701,949	18.7%	2,051,695	22.6%	1,507,176	1.7%	855,444	9.4%	707,251	7.8%	204,15							

TABLE 23
2022/23 ACTUAL OPERATING EXPENSES BY OBJECT

	Services	% of Grand Total	Student Trans-Portation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	Supplies	% of Grand Total	Utilities	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Total Operating Expense
5 Southeast Kootenay	2,290,364	3.0%	137,961	0.2%	863,820	1.1%	229,327	0.3%	73,611	0.1%	154,240	0.2%	-	-	3,338,918	4.4%	1,720,216	2.2%	-	-	8,808,457	11.5%	76,660,560
6 Rocky Mountain	1,444,757	2.9%	507,670	1.0%	790,634	1.6%	63,563	0.1%	2,461,044	5.0%	139,598	0.3%	-	-	2,292,484	4.6%	958,756	1.9%	-	-	8,658,506	17.5%	49,399,936
8 Kootenay Lake	2,425,920	4.1%	300,049	0.5%	840,609	1.4%	36,629	0.1%	112,113	0.2%	171,324	0.3%	-	-	3,165,357	5.4%	1,680,581	2.9%	-	-	8,732,582	14.9%	58,511,000
10 Arrow Lakes	616,966	6.1%	26,008	0.3%	146,068	1.4%	2,510	0.0%	32,183	0.3%	-	-	-	-	786,810	7.8%	231,956	2.3%	-	-	1,842,501	18.2%	10,144,024
19 Revelstoke	584,022	3.9%	41,780	0.3%	225,598	1.5%	1,453	0.0%	59,656	0.4%	60,672	0.4%	-	-	737,047	4.9%	393,916	2.6%	-	-	2,104,144	13.9%	15,111,818
20 Kootenay-Columbia	1,270,570	2.7%	82,517	0.2%	967,602	2.0%	1,357	0.0%	51,013	0.1%	89,210	0.2%	-	-	1,916,339	4.0%	1,014,213	2.1%	-	-	5,392,821	11.3%	47,741,499
22 Vernon	5,855,577	5.6%	9,987	0.0%	947,789	0.9%	95,125	0.1%	78,319	0.1%	377,611	0.4%	-	-	2,895,745	2.8%	2,334,965	2.2%	-	-	12,595,118	12.0%	105,278,081
23 Central Okanagan	6,977,161	2.6%	575,843	0.2%	1,543,402	0.6%	880,433	0.3%	602,497	0.2%	752,806	0.3%	-	-	12,069,625	4.5%	4,519,728	1.7%	-	-	27,921,495	10.5%	266,129,276
27 Cariboo-Chilcotin	876,835	1.5%	84,828	0.1%	895,636	1.6%	306,240	0.5%	275,920	0.5%	170,177	0.3%	-	-	4,397,782	7.7%	1,523,095	2.7%	-	-	8,530,513	14.9%	57,097,056
28 Quesnel	372,857	1.0%	8,819	0.0%	434,910	1.1%	-	-	62,912	0.2%	83,195	0.2%	-	-	1,994,737	5.1%	855,991	2.2%	-	-	3,813,421	9.8%	38,809,368
33 Chilliwack	4,754,464	2.9%	44,031	0.0%	958,061	0.6%	36,879	0.0%	248,061	0.2%	311,466	0.2%	-	-	8,380,136	5.1%	2,502,341	1.5%	-	-	17,235,439	10.5%	163,861,316
34 Abbotsford	6,560,279	3.1%	221,046	0.1%	2,217,820	1.0%	946,887	0.4%	746,056	0.4%	463,573	0.2%	-	-	10,172,896	4.8%	2,743,512	1.3%	-	-	24,072,069	11.3%	212,657,751
35 Langley	6,472,735	2.6%	215,255	0.1%	1,452,758	0.6%	71,923	0.0%	1,532,113	0.6%	567,777	0.2%	76,005	0.0%	9,678,360	3.9%	3,203,842	1.3%	-	-	23,270,768	9.4%	246,568,303
36 Surrey	22,100,865	2.6%	6,869,148	0.8%	2,236,746	0.3%	979,532	0.1%	1,361,156	0.2%	1,807,215	0.2%	-	-	20,995,078	2.5%	12,905,458	1.5%	-	-	69,255,198	8.3%	837,066,556
37 Delta	4,718,448	2.6%	1,069,957	0.6%	609,279	0.3%	48,873	0.0%	181,157	0.1%	342,011	0.2%	-	-	8,313,670	4.5%	2,811,751	1.5%	-	-	18,095,146	9.9%	183,478,509
38 Richmond	8,625,974	3.7%	14,189	0.0%	790,324	0.3%	262,883	0.1%	127,904	0.1%	591,255	0.3%	-	-	7,160,213	3.1%	3,919,215	1.7%	-	-	21,491,957	9.3%	231,449,715
39 Vancouver	14,674,422	2.5%	3,311,929	0.6%	1,333,311	0.2%	755,307	0.1%	1,125,935	0.2%	1,179,924	0.2%	-	-	26,852,730	4.6%	11,645,207	2.0%	-	-	60,878,765	10.5%	579,638,053
40 New Westminster	2,357,304	3.0%	67,097	0.1%	497,744	0.6%	267,843	0.3%	122,630	0.2%	134,814	0.2%	-	-	1,855,214	2.4%	1,224,835	1.6%	4,271	0.0%	6,531,752	8.4%	78,149,074
41 Burnaby	7,409,188	2.6%	880,113	0.3%	678,039	0.2%	179,172	0.1%	115,988	0.0%	635,298	0.2%	-	-	12,061,770	4.2%	4,615,566	1.6%	-	-	26,575,134	9.1%	290,550,503
42 Maple Ridge-Pitt Meadows	6,613,027	3.7%	619,708	0.3%	752,490	0.4%	133	0.0%	159,272	0.1%	759,165	0.4%	-	-	3,761,536	2.1%	2,803,155	1.6%	-	-	15,468,486	8.6%	179,493,143
43 Coquitlam	8,396,405	2.4%	694,455	0.2%	1,765,300	0.5%	251,568	0.1%	1,704,114	0.5%	1,669,803	0.5%	-	-	10,742,390	3.1%	5,975,068	1.7%	-	-	31,199,103	9.1%	343,121,642
44 North Vancouver	9,515,131	5.3%	90,332	0.1%	1,011,854	0.6%	26,513	0.0%	82,216	0.0%	467,983	0.3%	-	-	3,419,875	1.9%	3,049,140	1.7%	-	-	17,663,044	9.9%	178,850,266
45 West Vancouver	4,996,281	6.0%	681,395	0.8%	856,948	1.0%	96,670	0.1%	244,013	0.3%	148,340	0.2%	-	-	1,382,844	1.7%	1,562,524	1.9%	-	-	9,969,015	12.0%	82,804,146
46 Sunshine Coast	932,736	1.9%	1,475,388	3.0%	193,680	0.4%	6,986	0.0%	54,185	0.1%	93,088	0.2%	-	-	3,313,524	6.8%	765,456	1.6%	-	-	6,835,043	14.1%	48,384,687
47 Powell River	5,194,246	12.5%	4,195	0.0%	339,474	0.8%	258,877	0.6%	421,730	1.0%	103,239	0.2%	-	-	3,656,060	8.8%	672,141	1.6%	-	-	10,649,962	25.7%	41,412,022
48 Sea To Sky	2,580,298	4.0%	650,910	1.0%	294,709	0.5%	133,831	0.2%	278,463	0.4%	279,866	0.4%	-	-	3,731,200	5.9%	1,477,426	2.3%	-	-	9,426,703	14.8%	63,730,459
49 Central Coast	470,539	5.9%	6,223	0.1%	155,488	1.9%	76,527	1.0%	16,638	0.2%	11,736	0.1%	-	-	436,315	5.5%	299,015	3.7%	-	-	1,472,481	18.4%	8,004,010
50 Haida Gwaii	413,339	3.7%	14,677	0.1%	490,706	4.4%	9,639	0.1%	14,798	0.1%	38,428	0.3%	-	-	684,624	6.1%	691,932	6.2%	-	-	2,358,143	21.0%	11,237,307
51 Boundary	1,003,651	4.9%	161,435	0.8%	266,703	1.3%	-	-	34,878	0.2%	51,779	0.3%	-	-	873,160	4.3%	497,553	2.4%	-	-	2,889,159	14.1%	20,432,140
52 Prince Rupert	1,032,947	3.7%	44,302	0.2%	497,856	1.8%	189,814	0.7%	59,594	0.2%	75,936	0.3%	-	-	821,681	2.9%	526,447	1.9%	-	-	3,248,577	11.7%	27,869,329
53 Okanagan Similkameen	1,635,926	4.9%	230,190	0.7%	184,229	0.6%	-	-	97,879	0.3%	116,294	0.4%	-	-	1,214,628	3.7%	804,559	2.4%	-	-	4,283,705	12.9%	33,139,073
54 Bulkley Valley	392,568	1.6%	-	-	457,335	1.8%	-	-	28,107	0.1%	69,320	0.3%	-	-	1,855,572	7.4%	520,832	2.1%	-	-	3,323,734	13.2%	25,215,339
57 Prince George	4,443,689	2.9%	4,980,709	3.2%	1,213,518	0.8%	466,009	0.3%	94,661	0.1%	358,119	0.2%	-	-	5,166,988	3.3%	3,126,947	2.0%	-	-	19,850,640	12.7%	155,901,385
58 Nicola-Similkameen	1,229,891	4.5%	211,573	0.8%	323,744	1.2%	-	-	110,376	0.4%	88,049	0.3%	-	-	1,371,783	5.0%	839,969	3.1%	-	-	4,175,385	15.4%	27,164,575
59 Peace River South	1,653,401	3.3%	1,042,642	2.1%	533,953	1.1%	22,603	0.0%	392,591	0.8%	198,989	0.4%	-	-	2,490,144	4.9%	1,912,078	3.8%	-	-	8,246,401	16.3%	50,624,393
60 Peace River North	1,176,443	1.6%	1,153,868	1.5%	959,189	1.3%	30,229	0.0%	50,266	0.1%	248,292	0.3%	10,981	0.0%	5,267,585	7.0%	2,172,798	2.9%	-	-	11,069,651	14.8%	74,798,643
61 Greater Victoria	8,415,076	3.7%	929,735	0.4%	910,932	0.4%	70,996	0.0%	115,234	0.1%	482,392	0.2%	-	-	5,506,862	2.4%	3,993,504	1.7%	-	-	20,424,731	8.9%	229,605,908
62 Sooke	7,110,704	4.9%	-	-	1,099,322	0.8%	468,644	0.3%	172,174	0.1%	493,447	0.3%	-	-	5,410,031	3.7%	1,958,813	1.4%	26,942	0.0%	16,740,077	11.5%	145,026,287
63 Saanich	5,134,765	5.8%	-	-	560,033	0.6%	157,541	0.2%	304,967	0.3%	208,047	0.2%	-	-	3,344,988	3.8%	1,606,658	1.8%	-	-	11,316,999	12.8%	88,107,590
64 Gulf Islands	1,732,227	7.6%	1,049,658	4.6%	508,596	2.2%	3,000	0.0%	30,854	0.1%	64,286	0.3%	-	-	887,330	3.9%	512,832	2.2%	-	-	4,788,783	20.9%	22,926,091
67 Okanagan Skaha	1,783,221	2.7%	376,355	0.6%	451,726	0.7%	-	-	79,211	0.1%	186,881	0.3%	-	-	2,692,184	4.0%	1,797,517	2.7%	-	-	7,367,095	11.0%	66,687,911
68 Nanaimo-Ladysmith	4,494,707	2.8%	116,791	0.1%	896,957	0.6%	8,088	0.0%	633,775	0.4%	392,571	0.2%	-	-	6,116,009	3.8%	2,720,777	1.7%	-	-	15,379,675	9.6%	160,192,719
69 Qualicum	3,162,224	5.8%	-	-	437,405	0.8%	29,979	0.1%	88,083	0.2%	180,765	0.3%	-	-	2,621,309	4.8%	1,143,342	2.1%	-	-	7,663,107	14.0%	54,827,438
70 Pacific Rim	1,964,684	4.3%	500,411	1.1%	393,404	0.9%	211,750	0.5%	136,859	0.3%	136,780	0.3%	-	-	1,483,305	3.2%	853,145	1.9%	-	-	5,680,338	12.4%	45,775,228
71 Comox Valley	3,623,830	3.4%	2,665,942	2.5%	965,047	0.9%	210,517	0.2%	81,648	0.1%	199,522	0.2%	-	-	5,265,639	4.9%	2,198,190	2.0%	-	-	15,210,335	14.2%	107,322,153
72 Campbell River	1,965,455	2.9%	63,740	0.1%	706,421	1.1%	56,463	0.1%	62,659	0.1%	181,645	0.3%	-	-	2,443,227	3.7%	1,784,699	2.7%	-	-	7,264,309	10.9%	66,631,457
73 Kamloops-Thompson	4,730,221	2.5%	363,836	0.2%	1,486,061	0.8%	-	-	99,921	0.1%	617,371	0.3%	-	-	11,833,920	6.3%	3,625,544	1.9%	-	-	22,756,874	12.2%	186,401,340
74 Gold Trail	1,615,615	7.9%	44,949	0.2%	191,156	0.9%	9,702	0.0%	253,734	1.2%	80,508	0.4%	-	-	1,713,992	8.4%	583,367	2.9%	-	-	4,493,023	22.0%	20,440,710
75 Mission	2,306,280	3.0%	15,224	0.0%	534,807	0.7%	10,132	0.0%	90,936	0.1%	171,268	0.2%	-	-	2,354,328	3.1%	1,267,852	1.7%	-	-	6,750,827	8.8%	76,518,950
78 Fraser-Cascade	928,998	3.7%	85,025	0.3%	251,145	1.0%	34,067	0.1%	124,053	0.5%	69,397	0.3%	-	-	1,962,834	7.8%	516,887	2.1%	-	-	3,972,406	15.9%	25,061,917
79 Cowichan Valley	3,544,353	3.6%	354,396	0.4%	615,286	0.6%	67,161	0.1%	130,407	0.1%	243,141	0.2%	-	-	3,738,753	3.8%	1,551,230	1.6%	-	-	10,244,727	10.3%	98,988,430
81 Fort Nelson	703,																						

TABLE 24
2022/23 PROVINCIAL SUMMARY OF ACTUAL OPERATING EXPENSES
BY FUNCTION, PROGRAM AND OBJECT

FUNCTION	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,166,366,286	62,628,334	11,705,790	42,470,841	5,451,529	171,986,454	2,460,609,234	608,964,813	3,069,574,047	46.0%	165,914,746	3,235,488,793	48.5%
1.03 Career Programs	15,938,054	1,240,275	2,716,542	5,478,925	589,876	834,169	26,797,841	6,587,168	33,385,009	0.5%	9,899,725	43,284,734	0.6%
1.07 Library Services	57,079,297	1,843,562	2,229,492	9,927,717	232,197	2,367,047	73,679,312	17,979,950	91,659,262	1.4%	12,180,417	103,839,679	1.6%
1.08 Counselling	90,101,258	1,620,271	33,621	1,624,746	559,337	2,097,013	96,036,246	23,041,502	119,077,748	1.8%	677,266	119,755,014	1.8%
1.10 Special Education	284,735,850	14,921,002	483,865,718	9,299,471	11,674,193	44,483,760	848,979,994	218,364,469	1,067,344,463	16.0%	31,373,353	1,098,717,816	16.5%
1.20 Early Learning and Child Care		24,647	737,596	173,783	163,160	4,123	1,103,309	259,947	1,363,256	0.0%	293,911	1,657,167	0.0%
1.30 English Language Learning	91,755,058	2,729,482	3,601,117	803,090	203,440	3,533,793	102,625,980	25,361,723	127,987,703	1.9%	1,023,503	129,011,206	1.9%
1.31 Indigenous Education	23,812,483	7,346,756	33,346,169	3,092,758	4,614,643	1,248,667	73,461,476	17,826,368	91,287,844	1.4%	17,977,963	109,265,807	1.6%
1.41 School Administration	1,657,632	267,012,113	35,449	106,401,312	1,699,842	7,157,298	383,963,646	88,962,256	472,925,902	7.1%	12,522,086	485,447,988	7.3%
1.60 Summer School	9,847,437	2,663,572	791,218	638,909	6,555	702,737	14,650,428	2,883,008	17,533,436	0.3%	588,962	18,122,398	0.3%
1.61 Continuing Education	6,009,829	1,755,160		1,817,409	1,035,499	498,393	11,116,290	2,571,456	13,687,746	0.2%	3,029,414	16,717,160	0.3%
1.62 International and Out of Province Students	44,546,426	4,923,930	1,373,151	6,567,709	8,268,523	1,688,252	67,367,991	16,701,189	84,069,180	1.3%	55,476,280	139,545,460	2.1%
1.64 Other	2,113,190	438,762	2,327,378	1,246,177	727,588	391,261	7,244,356	1,678,598	8,922,954	0.1%	6,261,593	15,184,547	0.2%
FUNCTION 1 TOTAL	2,793,962,800	369,147,866	542,763,241	189,542,847	35,226,382	236,992,967	4,167,636,103	1,031,182,447	5,198,818,550	77.9%	317,219,219	5,516,037,769	82.6%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	829,298	7,612,818		3,853,840	41,312,216	704,561	54,312,733	11,140,840	65,453,573	1.0%	13,590,669	79,044,242	1.2%
4.20 Early Learning and Child Care				3,462	112,892		116,354	33,367	149,721	0.0%	242,222	391,943	0.0%
4.40 School District Governance	2,000			404,021	10,424,219	3,497	10,833,737	1,738,042	12,571,779	0.2%	11,571,344	24,143,123	0.4%
4.41 Business Administration	305,085	2,850,531	15,654	32,096,156	62,213,989	711,873	98,193,288	21,914,510	120,107,798	1.8%	43,616,289	163,724,087	2.5%
FUNCTION 4 TOTAL	1,136,383	10,463,349	15,654	36,357,479	114,063,316	1,419,931	163,456,112	34,826,759	198,282,871	3.0%	69,020,524	267,303,395	4.0%
5 OPERATIONS AND MAINTENANCE													
5.20 Early Learning and Child Care				23,801	27,132		50,933	12,611	63,544	0.0%	6,300	69,844	0.0%
5.41 Operations & Maintenance Admin.	347,358	239,908	599,097	8,282,542	28,746,773	471,151	38,686,829	8,421,364	47,108,193	0.7%	22,362,302	69,470,495	1.0%
5.50 Maintenance Operations	4,849			286,347,186	9,123,902	17,258,968	312,734,905	75,917,050	388,651,955	5.8%	124,627,582	513,279,537	7.7%
5.52 Maintenance of Grounds				23,665,067	652,824	756,922	25,074,813	5,822,310	30,897,123	0.5%	20,984,723	51,881,846	0.8%
5.56 Utilities				190,729	319,557		510,286	110,223	620,509	0.0%	127,273,739	127,894,248	1.9%
FUNCTION 5 TOTAL	352,207	239,908	599,097	318,509,325	38,870,188	18,487,041	377,057,766	90,283,558	467,341,324	7.0%	295,254,646	762,595,970	11.4%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,285,533	3,627,049	55,030	5,967,612	1,361,339	7,328,951	0.1%	826,047	8,154,998	0.1%
7.70 Student Transportation			821,629	40,658,757	147,474	2,321,465	43,949,325	10,756,117	54,705,442	0.8%	66,449,132	121,154,574	1.8%
7.73 Housing				84,955	91,932	232,178	409,065	34,497	443,562	0.0%	569,986	1,013,548	0.0%
FUNCTION 7 TOTAL	-	-	821,629	43,029,245	3,866,455	2,608,673	50,326,002	12,151,953	62,477,955	0.9%	67,845,165	130,323,120	2.0%
TOTAL OPERATING	2,795,451,390	379,851,123	544,199,621	587,438,896	192,026,341	259,508,612	4,758,475,983	1,168,444,717	5,926,920,700	88.8%	749,339,554	6,676,260,254	100.0%
% OF TOTAL	41.9%	5.7%	8.2%	8.8%	2.9%	3.9%	71.3%	17.5%	88.8%		11.2%	100.0%	

TABLE 25
2022/23 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,795,451,390		41.87%
PRINCIPALS AND VICE PRINCIPALS SALARIES	379,851,123		5.69%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	544,199,621		8.15%
SUPPORT STAFF SALARIES	587,438,896		8.80%
OTHER PROFESSIONALS SALARIES	192,026,341		2.88%
TOTAL SUPPORT SALARIES SUBTOTAL	1,323,664,858		
SUBSTITUTES SALARIES	259,508,612		3.89%
TOTAL SALARIES		4,758,475,983	71.27%
EMPLOYEE BENEFITS		1,168,444,717	17.50%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,926,920,700	88.78%
SERVICES	230,540,727		3.45%
STUDENT TRANSPORTATION	46,397,495		0.69%
PROFESSIONAL DEVELOPMENT AND TRAVEL	43,610,965		0.65%
RENTALS AND LEASES	9,012,041		0.13%
DUES AND FEES	16,256,785		0.24%
INSURANCE	17,426,579		0.26%
INTEREST	238,512		0.00%
SUPPLIES	262,681,007		3.93%
UTILITIES	123,144,230		1.84%
MISCELLANEOUS	31,213		0.00%
TOTAL SERVICES AND SUPPLIES		749,339,554	11.22%
TOTAL ACTUAL OPERATING EXPENSE		6,676,260,254	100.00%

TABLE 26
2022/23 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,865,365	146,268	5,949,087	22,491	599,726	977,098	11,560,035	3,120,221	14,680,256	455,496	15,135,752
6 Rocky Mountain	741,939	121,129	3,116,945	12,570	525,288	193,132	4,711,003	1,192,039	5,903,042	316,133	6,219,175
8 Kootenay Lake	1,421,446	-	2,852,090	53,105	142,699	271,679	4,741,019	1,429,235	6,170,254	167,014	6,337,268
10 Arrow Lakes	291,717	71,455	628,151	-	-	60,052	1,051,375	228,524	1,279,899	113,782	1,393,681
19 Revelstoke	1,049,669	60,754	914,776	16,466	112,233	37,045	2,190,943	509,510	2,700,453	30,484	2,730,937
20 Kootenay-Columbia	2,049,838	-	3,656,973	81,765	161,534	200,259	6,150,369	1,486,715	7,637,084	293,901	7,930,985
22 Vernon	5,825,152	508,534	5,807,644	62,020	243,190	407,663	12,854,203	3,785,589	16,639,792	1,020,456	17,660,248
23 Central Okanagan	13,166,998	435,495	18,270,175	1,089,750	-	474,618	33,437,036	9,128,572	42,565,608	1,254,792	43,820,400
27 Cariboo-Chilcotin	2,180,189	-	2,341,691	170,305	-	-	4,692,185	1,070,983	5,763,168	188,483	5,951,651
28 Quesnel	2,454,459	321,653	2,444,639	115,186	-	193,256	5,529,193	1,280,903	6,810,096	171,914	6,982,010
33 Chilliwack	7,425,970	344,972	13,093,695	415,119	-	800,749	22,080,505	5,560,177	27,640,682	678,732	28,319,414
34 Abbotsford	11,707,413	463,164	16,397,118	166,346	-	37,689	28,771,730	7,636,019	36,407,749	1,173,911	37,581,660
35 Langley	12,940,347	808,523	18,472,985	74,063	231,453	2,057,447	34,584,818	8,470,194	43,055,012	963,254	44,018,266
36 Surrey	29,626,848	56,080	76,394,204	969,433	-	12,224,259	119,270,824	32,080,697	151,351,521	1,960,336	153,311,857
37 Delta	13,861,162	606,694	10,962,179	99,017	183,204	1,535,104	27,247,360	6,953,568	34,200,928	877,328	35,078,256
38 Richmond	8,184,078	-	17,292,212	33,130	149,492	1,915,124	27,574,036	7,426,734	35,000,770	774,238	35,775,008
39 Vancouver	24,147,750	2,430,585	40,451,622	505,793	3,008	1,162,871	68,701,629	19,696,093	88,397,722	2,176,442	90,574,164
40 New Westminster	2,813,787	-	7,570,106	55,906	164,205	798,485	11,402,489	3,010,030	14,412,519	179,666	14,592,185
41 Burnaby	11,483,914	296,950	23,700,847	-	-	2,735,596	38,217,307	8,638,510	46,855,817	642,187	47,498,004
42 Maple Ridge-Pitt Meadows	9,396,785	1,055,515	19,153,303	1,221,984	159,148	1,424,561	32,411,296	8,631,148	41,042,444	533,596	41,576,040
43 Coquitlam	17,807,142	319,879	20,986,386	191,835	87,723	3,279,949	42,672,914	12,144,873	54,817,787	598,761	55,416,548
44 North Vancouver	9,147,606	639,346	13,491,663	47,578	674,226	1,018,717	25,019,136	5,413,919	30,433,055	361,320	30,794,375
45 West Vancouver	3,565,580	288,847	5,314,542	19,999	-	235,302	9,424,270	2,458,905	11,883,175	199,504	12,082,679
46 Sunshine Coast	882,653	235,326	3,758,223	396,356	71,194	201,448	5,545,200	1,354,319	6,899,519	557,831	7,457,350
47 Powell River	1,441,020	218,782	2,537,629	14,624	375,064	145,857	4,732,976	1,145,913	5,878,889	2,469,481	8,348,370
48 Sea To Sky	1,986,109	-	3,924,156	-	-	132,945	6,043,210	1,927,961	7,971,171	283,166	8,254,337
49 Central Coast	259,149	-	639,695	-	-	49,263	948,107	163,637	1,111,744	144,028	1,255,772
50 Haida Gwaii	84,956	14,200	542,141	-	-	107,409	748,706	157,836	906,542	70,141	976,683
51 Boundary	1,091,114	104,181	1,461,118	3,254	58,012	117,683	2,835,362	680,206	3,515,568	101,625	3,617,193
52 Prince Rupert	1,162,415	149,340	1,644,557	47,545	259,184	220,468	3,483,509	891,405	4,374,914	90,864	4,465,778
53 Okanagan Similkameen	2,010,246	309,014	2,393,299	50,021	205,921	61,080	5,029,581	1,231,247	6,260,828	369,021	6,629,849
54 Bulkley Valley	702,991	204,798	1,515,286	4,218	134,486	136,485	2,698,264	652,630	3,350,894	55,703	3,406,597
57 Prince George	4,932,980	427,574	13,483,065	93,159	2,272,017	170,986	21,379,781	4,853,823	26,233,604	443,031	26,676,635
58 Nicola-Similkameen	859,606	129,414	2,078,710	-	13,582	134,639	3,215,951	697,561	3,913,512	263,268	4,176,780
59 Peace River South	1,565,276	-	3,885,038	158,946	-	281,249	5,890,509	1,360,739	7,251,248	358,443	7,609,691
60 Peace River North	3,498,198	392,010	5,130,686	83,471	-	431,587	9,535,952	2,213,165	11,749,117	996,761	12,745,878
61 Greater Victoria	10,617,136	498,127	16,309,134	220,684	-	1,258,851	28,903,932	6,921,269	35,825,201	876,337	36,701,538
62 Sooke	1,043,135	279,373	13,074,634	121,887	1,191,733	632,864	16,343,626	4,120,713	20,464,339	762,627	21,226,966
63 Saanich	4,030,881	184,289	5,282,923	285,827	757,327	254,841	10,796,088	2,889,859	13,685,947	525,475	14,211,422
64 Gulf Islands	675,876	102,872	730,283	32,595	195,099	97,930	1,834,655	374,156	2,208,811	153,216	2,362,027
67 Okanagan Skaha	2,124,669	33,733	4,238,375	-	568,920	552,171	7,517,868	1,928,241	9,446,109	338,349	9,784,458
68 Nanaimo-Ladysmith	8,608,252	-	9,441,372	-	-	769,596	18,819,220	4,924,063	23,743,283	356,001	24,099,284
69 Qualicum	1,729,358	174,552	3,137,333	53,018	78,679	443,236	5,616,176	1,581,084	7,197,260	110,446	7,307,706
70 Pacific Rim	1,951,502	292,834	3,007,043	972	-	399,089	5,651,440	1,308,656	6,960,096	103,074	7,063,170
71 Comox Valley	4,571,184	198,030	5,622,787	149,236	196,458	358,394	11,096,089	2,700,463	13,796,552	161,737	13,958,289
72 Campbell River	3,681,112	339,809	4,373,891	90,663	-	13,914	8,499,389	1,995,803	10,495,192	168,407	10,663,599
73 Kamloops-Thompson	8,154,553	411,894	9,079,447	92,555	-	1,077,815	18,816,264	4,462,247	23,278,511	1,405,408	24,683,919
74 Gold Trail	387,325	75,029	815,917	-	111,404	110,806	1,500,481	343,649	1,844,130	263,138	2,107,268
75 Mission	1,943,520	143,437	6,047,258	860,003	-	843,461	9,837,679	2,513,664	12,351,343	193,232	12,544,575
78 Fraser-Cascade	954,160	43,008	1,832,266	37,599	-	167,518	3,034,551	660,785	3,695,336	140,294	3,835,630
79 Cowichan Valley	4,731,329	291,995	7,233,840	23,958	5,325	1,186,341	13,472,788	3,216,488	16,689,276	222,036	16,911,312
81 Fort Nelson	301,172	59,655	917,736	-	-	67,008	1,345,571	361,051	1,706,622	43,930	1,750,552
82 Coast Mountains	2,850,600	13,150	3,129,334	52,037	398,934	367,418	6,811,473	1,564,810	8,376,283	468,907	8,845,190
83 N. Okanagan-Shuswap	4,945,072	136,321	5,893,651	50,535	326,506	745,599	12,097,684	2,985,941	15,083,625	137,766	15,221,391
84 Vancouver Island West	257,338	82,795	120,953	86,605	-	21,741	569,432	132,612	702,044	276,065	978,109
85 Vancouver Island North	884,303	108,578	1,941,366	13,602	47,433	91,093	3,086,375	604,354	3,690,729	166,839	3,857,568
87 Stikine	-	60,802	77,626	-	40,966	1,952	181,346	38,607	219,953	2,399	222,352
91 Nechako Lakes	2,947,412	147,394	4,244,151	-	500,084	218,381	8,057,422	1,875,239	9,932,661	2,502,499	12,435,160
92 Nisga'a	47,212	-	-	-	-	51,763	98,975	21,700	120,675	-	120,675
93 Conseil Scolaire Francophone	1,666,882	82,843	5,057,762	852,240	428,736	520,224	8,608,687	2,155,415	10,764,102	660,078	11,424,180
99 Provincial Summary	284,735,850	14,921,002	483,865,718	9,299,471	11,674,193	44,483,760	848,979,994	218,364,469	1,067,344,463	31,373,353	1,098,717,816

TABLE 27
2022/23 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,117,826	-	1,030,437	-	109,888	4,258,151	1,065,547	5,323,698	105,557	5,429,255
6 Rocky Mountain	-	2,711,277	-	361,199	-	29,723	3,102,199	646,521	3,748,720	98,695	3,847,415
8 Kootenay Lake	-	3,641,096	-	1,099,270	-	110,348	4,850,714	1,143,608	5,994,322	163,602	6,157,924
10 Arrow Lakes	-	575,853	-	91,249	-	-	667,102	136,935	804,037	31,320	835,357
19 Revelstoke	-	577,969	-	182,622	-	15,696	776,287	175,898	952,185	71,381	1,023,566
20 Kootenay-Columbia	-	1,983,364	-	246,632	-	43,352	2,273,348	490,388	2,763,736	212,396	2,976,132
22 Vernon	-	3,950,286	-	1,571,165	-	52,304	5,573,755	1,475,691	7,049,446	330,383	7,379,829
23 Central Okanagan	-	10,644,817	-	3,986,943	-	86,809	14,718,569	3,466,430	18,184,999	7,834	18,192,833
27 Cariboo-Chilcotin	-	3,089,241	-	1,057,337	-	14,125	4,160,703	977,963	5,138,666	349,894	5,488,560
28 Quesnel	-	1,807,717	-	252,536	-	-	2,060,253	420,685	2,480,938	57,786	2,538,724
33 Chilliwack	249,855	7,802,725	-	2,697,934	488,140	256,967	11,495,621	2,514,181	14,009,802	130,860	14,140,662
34 Abbotsford	663,725	10,132,785	-	3,630,080	30,993	8,234	14,465,817	3,433,807	17,899,624	728,505	18,628,129
35 Langley	-	9,852,615	2,535	2,946,221	87,378	159,274	13,048,023	2,748,181	15,796,204	628,113	16,424,317
36 Surrey	-	26,579,949	-	15,202,105	-	1,114,473	42,896,527	9,755,553	52,652,080	1,365,461	54,017,541
37 Delta	-	6,938,117	-	3,023,722	7,041	238,658	10,207,538	2,529,491	12,737,029	147,733	12,884,762
38 Richmond	-	10,597,929	-	4,849,183	-	458,676	15,905,788	3,606,285	19,512,073	397,412	19,909,485
39 Vancouver	126	18,277,122	10,194	11,299,799	192,038	13,357	29,792,636	7,645,476	37,438,112	925,254	38,363,366
40 New Westminster	-	2,950,491	-	1,254,299	46,682	52,731	4,304,203	970,847	5,275,050	65,653	5,340,703
41 Burnaby	669,715	9,526,728	-	4,625,270	-	34,794	14,856,507	3,349,782	18,206,289	4,878	18,211,167
42 Maple Ridge-Pitt Meadows	-	6,087,784	-	2,767,123	1,733	168,408	9,025,048	2,490,399	11,515,447	245,604	11,761,051
43 Coquitlam	-	13,962,354	-	6,173,251	-	768,839	20,904,444	5,054,339	25,958,783	337,223	26,296,006
44 North Vancouver	-	6,926,331	-	1,086,395	-	125,216	8,137,942	1,704,051	9,841,993	312,223	10,154,216
45 West Vancouver	-	1,884,082	-	408,374	289,817	-	2,582,273	567,163	3,149,436	72,892	3,222,328
46 Sunshine Coast	-	2,017,213	-	609,529	-	-	2,626,742	590,155	3,216,897	89,965	3,306,862
47 Powell River	-	1,645,334	-	716,878	-	31,533	2,393,745	508,815	2,902,560	132,010	3,034,570
48 Sea To Sky	-	1,262,938	-	1,056,246	109,001	-	2,428,185	777,810	3,205,995	254,538	3,460,533
49 Central Coast	-	299,551	-	155,765	-	7,456	462,772	101,891	564,663	4,088	568,751
50 Haida Gwaii	-	705,232	-	299,242	-	19,050	1,023,524	215,243	1,238,767	26,106	1,264,873
51 Boundary	-	883,908	-	378,877	-	22,977	1,285,762	277,107	1,562,869	98,529	1,661,398
52 Prince Rupert	-	-	-	226,970	-	10,494	237,464	284,828	522,292	112,898	635,190
53 Okanagan Similkameen	-	1,350,203	-	196,618	-	3,445	1,550,266	333,982	1,884,248	38,986	1,923,234
54 Bulkley Valley	-	976,471	-	304,462	-	20,230	1,301,163	284,568	1,585,731	51,714	1,637,445
57 Prince George	-	8,233,575	-	3,004,306	372,015	673,235	12,283,131	2,573,586	14,856,717	285,180	15,141,897
58 Nicola-Similkameen	6,897	1,251,448	22,720	529,569	-	42,680	1,853,314	401,996	2,255,310	54,258	2,309,568
59 Peace River South	-	2,085,156	-	659,560	-	38,038	2,782,754	629,301	3,412,055	96,256	3,508,311
60 Peace River North	-	2,771,460	-	597,811	-	-	3,369,271	738,193	4,107,464	2,158	4,109,622
61 Greater Victoria	-	8,162,096	-	4,241,164	-	25,178	12,428,438	2,713,744	15,142,182	108,682	15,250,864
62 Sooke	-	8,366,604	-	2,611,145	-	293,791	11,271,540	2,605,671	13,877,211	575,202	14,452,413
63 Saanich	-	3,773,261	-	1,737,295	-	45,794	5,556,350	1,309,226	6,865,576	106,899	6,972,475
64 Gulf Islands	-	1,155,158	-	365,982	-	12,356	1,533,496	326,099	1,859,595	168,681	2,028,276
67 Okanagan Skaha	-	2,809,616	-	956,764	-	82,230	3,848,610	840,683	4,689,293	87,496	4,776,789
68 Nanaimo-Ladysmith	49,253	7,229,429	-	2,857,584	-	319,721	10,455,987	2,417,618	12,873,605	135,248	13,008,853
69 Qualicum	-	1,728,859	-	1,135,262	4,324	42,454	2,910,899	726,263	3,637,162	65,991	3,703,153
70 Pacific Rim	-	2,200,941	-	441,447	-	106,626	2,749,014	636,621	3,385,635	11,157	3,396,792
71 Comox Valley	-	4,341,295	-	2,025,991	-	380,777	6,748,063	1,588,609	8,336,672	777,736	9,114,408
72 Campbell River	-	2,900,172	-	531,545	-	-	3,431,717	723,871	4,155,588	148,682	4,304,270
73 Kamloops-Thompson	-	8,237,882	-	1,110,659	-	200,757	9,549,298	1,882,836	11,432,134	489,329	11,921,463
74 Gold Trail	2,420	1,230,199	-	208,531	-	31,757	1,472,907	334,931	1,807,838	138,456	1,946,294
75 Mission	-	3,897,943	-	1,256,154	70,680	131,186	5,355,963	1,230,850	6,586,813	252,565	6,839,378
78 Fraser-Cascade	-	1,497,488	-	387,848	-	6,695	1,892,031	371,605	2,263,636	35,271	2,298,907
79 Cowichan Valley	-	4,548,893	-	1,603,304	-	364,988	6,517,185	1,403,766	7,920,951	108,575	8,029,526
81 Fort Nelson	15,641	353,606	-	-	-	-	369,247	73,324	442,571	14,421	456,992
82 Coast Mountains	-	2,970,800	-	1,057,126	-	54,117	4,082,043	912,714	4,994,757	110,106	5,104,863
83 N. Okanagan-Shuswap	-	4,044,784	-	1,400,109	-	128,387	5,573,280	1,238,665	6,811,945	131,754	6,943,699
84 Vancouver Island West	-	949,522	-	175,142	-	18,874	1,143,538	254,604	1,398,142	115,409	1,513,551
85 Vancouver Island North	-	868,921	-	527,671	-	29,052	1,425,644	307,272	1,732,916	47,133	1,780,049
87 Stikine	-	231,506	-	81,556	-	342	313,404	81,998	395,402	74,070	469,472
91 Nechako Lakes	-	1,803,035	-	421,694	-	4,841	2,229,570	480,879	2,710,449	136,202	2,846,651
92 Nisga'a	-	580,376	-	126,314	-	25	706,715	134,076	840,791	41,026	881,817
93 Conseil Scolaire Francophone	-	6,028,780	-	2,562,046	-	146,340	8,737,166	2,279,635	11,016,801	604,650	11,621,451
99 Provincial Summary	1,657,632	267,012,113	35,449	106,401,312	1,699,842	7,157,298	383,963,646	88,962,256	472,925,902	12,522,086	485,447,988

**TABLE 28
2022/23 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	PROVINCIAL GRANTS MINISTRY OF EDUCATION AND CHILD CARE (Operating)		PROVINCIAL GRANTS MINISTRY OF EDUCATION AND CHILD CARE (Special Purpose)		PROVINCIAL GRANTS MINISTRY OF EDUCATION AND CHILD CARE (Capital)		PROVINCIAL GRANTS OTHER (Operating)		PROVINCIAL GRANTS OTHER (Special Purpose)		PROVINCIAL GRANTS OTHER (Capital)		MUNICIPAL GRANTS SPENT ON SITES (Capital)	
		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL
5 Southeast Kootenay	73,799,041	85.4%	5,737,587	6.6%	-	-	59,259	0.1%	123,820	0.1%	-	-	-	-
6 Rocky Mountain	45,043,773	76.5%	5,422,110	9.2%	283,206	0.5%	-	-	-	-	-	-	-	-
8 Kootenay Lake	59,588,322	76.2%	10,898,042	13.9%	-	-	291,137	0.4%	42,366	0.1%	-	-	-	-
10 Arrow Lakes	10,430,472	82.6%	949,832	7.5%	-	-	23,400	0.2%	-	-	-	-	-	-
19 Revelstoke	13,893,541	75.3%	1,272,263	6.9%	-	-	81,865	0.4%	1,118	0.0%	-	-	-	-
20 Kootenay-Columbia	47,336,599	78.4%	7,574,298	12.6%	-	-	154,131	0.3%	-	-	-	-	-	-
22 Vernon	97,268,799	78.2%	10,579,296	8.5%	-	-	271,061	0.2%	-	-	-	-	-	-
23 Central Okanagan	252,558,752	78.4%	31,118,603	9.7%	45,286	0.0%	523,066	0.2%	-	-	-	-	-	-
27 Cariboo-Chilcotin	56,031,465	78.8%	6,956,997	9.8%	-	-	58,160	0.1%	100,840	0.1%	-	-	-	-
28 Quesnel	38,757,077	80.8%	3,848,062	8.0%	1,920,000	4.0%	-	-	4,392	0.0%	-	-	-	-
33 Chilliwack	158,011,959	80.6%	15,209,168	7.8%	1,823,819	0.9%	147,140	0.1%	67,509	0.0%	-	-	-	-
34 Abbotsford	202,766,883	79.6%	21,467,292	8.4%	3,048,401	1.2%	348,808	0.1%	289,269	0.1%	-	-	-	-
35 Langley	236,831,188	73.2%	46,655,805	14.4%	(48,542)	(0.0%)	195,400	0.1%	744,923	0.2%	-	-	49,187	0.0%
36 Surrey	797,181,509	83.0%	75,780,135	7.9%	2,444,996	0.3%	387,593	0.0%	825,274	0.1%	-	-	2,444,943	0.3%
37 Delta	165,224,805	77.9%	19,106,060	9.0%	-	-	866,920	0.4%	246,066	0.1%	-	-	-	-
38 Richmond	217,760,487	69.9%	49,909,271	16.0%	-	-	386,849	0.1%	-	-	-	-	-	-
39 Vancouver	520,371,303	75.3%	69,661,259	10.1%	-	-	62,249	0.0%	7,848,081	1.1%	-	-	-	-
40 New Westminster	74,837,808	76.0%	10,604,518	10.8%	-	-	75,800	0.1%	218,428	0.2%	-	-	-	-
41 Burnaby	262,678,744	72.3%	32,065,701	8.8%	-	-	201,070	0.1%	-	-	-	-	-	-
42 Maple Ridge-Pitt Meadows	170,859,165	77.2%	25,228,268	11.4%	-	-	329,200	0.1%	-	-	-	-	-	-
43 Coquitlam	326,714,430	73.2%	53,701,891	12.0%	-	-	29,652	0.0%	200,000	0.0%	-	-	-	-
44 North Vancouver	160,728,964	72.1%	24,828,590	11.1%	-	-	3,300	0.0%	-	-	-	-	-	-
45 West Vancouver	71,462,039	76.7%	4,480,368	4.8%	-	-	74,533	0.1%	-	-	-	-	-	-
46 Sunshine Coast	46,140,274	80.8%	5,655,176	9.9%	-	-	50,880	0.1%	4,503	0.0%	-	-	-	-
47 Powell River	37,265,237	75.1%	5,450,472	11.0%	-	-	115,554	0.2%	-	-	-	-	-	-
48 Sea To Sky	59,463,965	76.3%	8,969,978	11.5%	528,428	0.7%	82,465	0.1%	-	-	-	-	-	-
49 Central Coast	4,169,218	43.7%	1,246,881	13.1%	-	-	135,138	1.4%	-	-	-	-	-	-
50 Haida Gwaii	7,661,571	49.6%	1,753,764	11.4%	-	-	321,686	2.1%	-	-	-	-	-	-
51 Boundary	19,768,235	84.0%	1,932,200	8.2%	-	-	60,564	0.3%	84,800	0.4%	-	-	-	-
52 Prince Rupert	25,411,014	74.7%	4,513,419	13.3%	-	-	61,314	0.2%	26,265	0.1%	-	-	-	-
53 Okanagan Similkameen	31,512,536	76.8%	3,767,436	9.2%	-	-	24,060	0.1%	30,666	0.1%	-	-	-	-
54 Bulkley Valley	24,271,096	78.2%	2,486,643	8.0%	-	-	25,440	0.1%	-	-	-	-	-	-
57 Prince George	155,637,660	82.7%	17,358,224	9.2%	4,199,481	2.2%	409,253	0.2%	-	-	-	-	-	-
58 Nicola-Similkameen	22,803,499	53.5%	5,520,140	12.9%	8,270,995	19.4%	56,458	0.1%	(1,481)	(0.0%)	-	-	-	-
59 Peace River South	48,165,511	78.9%	6,049,499	9.9%	1,179,639	1.9%	264,948	0.4%	-	-	-	-	-	-
60 Peace River North	72,847,062	79.4%	8,187,782	8.9%	-	-	232,296	0.3%	52,673	0.1%	-	-	-	-
61 Greater Victoria	207,997,634	73.9%	31,638,866	11.2%	3,024,892	1.1%	281,178	0.1%	-	-	-	-	-	-
62 Sooke	136,376,916	72.5%	24,900,071	13.2%	3,143,976	1.7%	22,599	0.0%	8,000	0.0%	-	-	-	-
63 Saanich	77,514,902	69.3%	13,344,812	11.9%	-	-	181,545	0.2%	-	-	-	-	-	-
64 Gulf Islands	22,392,623	76.0%	3,383,144	11.5%	166,636	0.6%	10,682	0.0%	-	-	-	-	-	-
67 Okanagan Skaha	65,283,583	81.0%	6,964,406	8.6%	-	-	104,193	0.1%	113,896	0.1%	-	-	-	-
68 Nanaimo-Ladysmith	152,904,386	79.4%	18,494,377	9.6%	112,385	0.1%	284,891	0.1%	88,053	0.0%	-	-	124,379	0.1%
69 Qualicum	49,628,525	74.7%	6,095,105	9.2%	1,194,275	1.8%	140,016	0.2%	-	-	-	-	-	-
70 Pacific Rim	41,317,684	71.8%	6,585,982	11.4%	-	-	41,552	0.1%	227,536	0.4%	-	-	-	-
71 Comox Valley	107,487,074	78.7%	15,735,517	11.5%	-	-	231,500	0.2%	-	-	-	-	-	-
72 Campbell River	62,764,735	78.6%	6,159,692	7.7%	1,055,256	1.3%	-	-	-	-	-	-	-	-
73 Kamloops-Thompson	175,064,689	80.6%	18,662,677	8.6%	3,279,000	1.5%	248,194	0.1%	-	-	-	-	-	-
74 Gold Trail	19,195,592	76.3%	1,893,280	7.5%	-	-	178,821	0.7%	-	-	-	-	-	-
75 Mission	73,159,535	78.8%	10,020,139	10.8%	79,312	0.1%	315,481	0.3%	95,061	0.1%	-	-	-	-
78 Fraser-Cascade	20,286,083	65.3%	4,062,647	13.1%	-	-	39,080	0.1%	-	-	-	-	-	-
79 Cowichan Valley	87,723,359	71.5%	14,086,847	11.5%	3,653,869	3.0%	358,208	0.3%	-	-	-	-	-	-
81 Fort Nelson	10,070,850	76.6%	1,596,754	12.1%	103,865	0.8%	98,200	0.7%	78,803	0.6%	-	-	-	-
82 Coast Mountains	50,608,725	72.4%	8,452,143	12.1%	-	-	88,500	0.1%	-	-	-	-	-	-
83 N. Okanagan-Shuswap	81,806,567	81.3%	9,890,767	9.8%	68,472	0.1%	205,194	0.2%	-	-	-	-	-	-
84 Vancouver Island West	5,900,381	42.6%	1,685,939	12.2%	-	-	-	-	-	-	-	-	-	-
85 Vancouver Island North	20,266,188	81.4%	2,622,804	10.5%	-	-	10,500	0.0%	-	-	-	-	-	-
87 Stikine	5,449,319	63.8%	1,084,760	12.7%	-	-	10,500	0.1%	-	-	-	-	-	-
91 Nechako Lakes	53,430,244	75.8%	5,372,095	7.6%	-	-	52,020	0.1%	3,696	0.0%	-	-	-	-
92 Nisga'a	630,947	4.9%	96,098	0.7%	-	-	7,560	0.1%	-	-	-	-	-	-
93 Conseil Scolaire Francophone	102,821,050	75.1%	15,650,159	11.4%	9,617,056	7.0%	4,697	0.0%	-	-	-	-	-	-
99 Provincial Summary	6,245,335,594	76.5%	834,426,111	10.2%	49,194,703	0.6%	9,325,760	0.1%	11,524,557	0.1%	-	-	2,618,509	0.0%

**TABLE 28
2022/23 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	FEDERAL GRANTS (Operating)		FEDERAL GRANTS (Special Purpose)		TUITION (Operating)		TUITION (International and Out of Province)		OTHER REVENUE (Operating)		OTHER REVENUE (Operating) (Funding from First Nations)		OTHER REVENUE (Special Purpose)		OTHER REVENUE (Capital)	
		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL
5 Southeast Kootenay	-	-	-	-	-	-	-	-	667,182	0.8%	288,405	0.3%	2,120,027	2.5%	-	-
6 Rocky Mountain	-	-	-	-	-	-	4,044,272	6.9%	333,402	0.6%	68,950	0.1%	1,199,834	2.0%	-	-
8 Kootenay Lake	-	-	-	-	29,000	0.0%	1,692,799	2.2%	514,439	0.7%	78,012	0.1%	1,771,667	2.3%	-	-
10 Arrow Lakes	-	-	-	-	-	-	24,960	0.2%	57,326	0.5%	-	-	244,475	1.9%	-	-
19 Revelstoke	-	-	-	-	-	-	-	-	865,390	4.7%	-	-	-	-	-	-
20 Kootenay-Columbia	-	-	-	-	-	-	7,000	0.0%	906,950	1.5%	-	-	1,164,663	1.9%	-	-
22 Vernon	-	-	-	-	-	-	6,163,678	5.0%	266,918	0.2%	954,356	0.8%	3,280,744	2.6%	-	-
23 Central Okanagan	889,653	0.3%	-	-	-	-	6,475,910	2.0%	3,520,712	1.1%	1,336,165	0.4%	7,469,308	2.3%	-	-
27 Cariboo-Chilcotin	-	-	-	-	-	-	4,650	0.0%	153,381	0.2%	2,517,358	3.5%	1,442,234	2.0%	-	-
28 Quesnel	-	-	-	-	-	-	-	-	42,658	0.1%	-	-	726,318	1.5%	-	-
33 Chilliwack	-	-	-	-	-	-	2,199,961	1.1%	887,089	0.5%	2,791,233	1.4%	4,412,040	2.2%	-	-
34 Abbotsford	10,461	0.0%	-	-	24,880	0.0%	5,399,759	2.1%	3,370,460	1.3%	615,681	0.2%	5,836,160	2.3%	-	-
35 Langley	-	-	-	-	135,732	0.0%	14,390,254	4.5%	1,091,730	0.3%	105,642	0.0%	8,090,885	2.5%	-	-
36 Surrey	3,485,352	0.4%	82,157	0.0%	744,555	0.1%	11,670,182	1.2%	2,787,777	0.3%	98,928	0.0%	19,131,910	2.0%	610,030	0.1%
37 Delta	1,267,173	0.6%	-	-	985,554	0.5%	8,852,852	4.2%	6,258,909	3.0%	365,117	0.2%	1,851,955	0.9%	-	-
38 Richmond	-	-	1,705,717	0.5%	1,192,025	0.4%	15,627,954	5.0%	925,039	0.3%	-	-	6,835,011	2.2%	25,060	0.0%
39 Vancouver	2,686,892	0.4%	-	-	1,107,335	0.2%	22,359,742	3.2%	18,655,824	2.7%	-	-	7,543,783	1.1%	1,638,173	0.2%
40 New Westminster	-	-	-	-	2,108	0.0%	2,894,180	2.9%	527,747	0.5%	-	-	2,130,889	2.2%	-	-
41 Burnaby	-	-	4,013,480	1.1%	2,286,452	0.6%	19,149,728	5.3%	7,873,293	2.2%	-	-	5,483,356	1.5%	-	-
42 Maple Ridge-Pitt Meadows	229,789	0.1%	-	-	911,871	0.4%	8,605,728	3.9%	591,344	0.3%	491,472	0.2%	4,747,177	2.1%	53,722	0.0%
43 Coquitlam	-	-	3,333,068	0.7%	363,137	0.1%	22,004,024	4.9%	573,428	0.1%	-	-	13,039,003	2.9%	729,738	0.2%
44 North Vancouver	7,000	0.0%	-	-	63,858	0.0%	10,739,455	4.8%	4,412,756	2.0%	-	-	7,485,458	3.4%	-	-
45 West Vancouver	-	-	-	-	60,100	0.1%	8,027,062	8.6%	2,459,968	2.6%	-	-	3,695,126	4.0%	-	-
46 Sunshine Coast	-	-	-	-	-	-	152,430	0.3%	868,075	1.5%	-	-	1,371,211	2.4%	-	-
47 Powell River	-	-	-	-	10,582	0.0%	877,120	1.8%	476,700	1.0%	1,032,389	2.1%	2,174,977	4.4%	-	-
48 Sea To Sky	-	-	-	-	174,410	0.2%	2,345,261	3.0%	831,481	1.1%	-	-	1,392,136	1.8%	-	-
49 Central Coast	-	-	-	-	-	-	-	-	83,519	0.9%	3,052,869	32.0%	254,664	2.7%	-	-
50 Haida Gwaii	-	-	-	-	-	-	-	-	140,616	0.9%	3,763,060	24.4%	593,564	3.8%	-	-
51 Boundary	-	-	-	-	-	-	-	-	67,482	0.3%	-	-	352,104	1.5%	-	-
52 Prince Rupert	-	-	-	-	-	-	88,500	0.3%	519,723	1.5%	1,307,250	3.8%	778,216	2.3%	-	-
53 Okanagan Similkameen	-	-	-	-	10,960	0.0%	15,026	0.0%	216,948	0.5%	1,345,038	3.3%	1,436,949	3.5%	5,000	0.0%
54 Bulkley Valley	-	-	-	-	-	-	-	-	206,948	0.7%	931,218	3.0%	917,287	3.0%	-	-
57 Prince George	-	-	-	-	-	-	12,750	0.0%	1,329,827	0.7%	376,619	0.2%	3,181,526	1.7%	840	0.0%
58 Nicola-Similkameen	-	-	-	-	-	-	-	-	37,360	0.1%	3,179,245	7.5%	1,280,122	3.0%	-	-
59 Peace River South	-	-	-	-	-	-	24,735	0.0%	458,234	0.8%	1,170,892	1.9%	1,232,124	2.0%	-	-
60 Peace River North	-	-	286,788	0.3%	-	-	809,072	0.9%	211,226	0.2%	947,540	1.0%	3,062,656	3.3%	-	-
61 Greater Victoria	-	-	-	-	10,690	0.0%	14,637,737	5.2%	2,630,382	0.9%	697,962	0.2%	6,624,643	2.4%	1,000,000	0.4%
62 Sooke	-	-	9,420	0.0%	80,180	0.0%	6,281,564	3.3%	824,701	0.4%	645,443	0.3%	4,496,953	2.4%	-	-
63 Saanich	-	-	-	-	-	-	4,193,697	3.7%	3,249,362	2.9%	3,192,947	2.9%	3,718,767	3.3%	-	-
64 Gulf Islands	-	-	-	-	-	-	655,550	2.2%	645,562	2.2%	-	-	725,379	2.5%	-	-
67 Okanagan Skaha	-	-	-	-	-	-	1,090,579	1.4%	323,444	0.4%	-	-	2,391,077	3.0%	-	-
68 Nanaimo-Ladysmith	-	-	-	-	-	-	5,764,336	3.0%	1,120,849	0.6%	1,381,100	0.7%	3,466,819	1.8%	-	-
69 Qualicum	-	-	-	-	-	-	3,917,837	5.9%	251,920	0.4%	-	-	1,449,310	2.2%	-	-
70 Pacific Rim	-	-	11,754	0.0%	-	-	491,119	0.9%	25,023	0.0%	3,549,913	6.2%	1,809,410	3.1%	500	0.0%
71 Comox Valley	-	-	-	-	-	-	2,976,038	2.2%	733,646	0.5%	123,579	0.1%	2,679,629	2.0%	-	-
72 Campbell River	-	-	-	-	-	-	945,849	1.2%	680,317	0.9%	2,031,623	2.5%	2,194,579	2.7%	-	-
73 Kamloops-Thompson	-	-	-	-	-	-	5,120,472	2.4%	1,032,785	0.5%	2,686,998	1.2%	5,745,115	2.6%	-	-
74 Gold Trail	-	-	-	-	-	-	-	-	191,525	0.8%	2,138,904	8.5%	208,002	0.8%	-	-
75 Mission	-	-	-	-	200,938	0.2%	2,122,110	2.3%	62,662	0.1%	240,713	0.3%	2,507,638	2.7%	-	-
78 Fraser-Cascade	-	-	-	-	-	-	25,241	0.1%	30,280	0.1%	4,322,163	13.9%	733,995	2.4%	-	-
79 Cowichan Valley	-	-	-	-	-	-	2,064,220	1.7%	516,417	0.4%	7,062,740	5.8%	2,062,919	1.7%	-	-
81 Fort Nelson	-	-	-	-	-	-	-	-	55,794	0.4%	408,625	3.1%	135,986	1.0%	-	-
82 Coast Mountains	-	-	-	-	-	-	19,500	0.0%	671,512	1.0%	5,232,580	7.5%	1,903,983	2.7%	-	-
83 N. Okanagan-Shuswap	-	-	-	-	-	-	602,570	0.6%	419,475	0.4%	1,192,008	1.2%	2,347,520	2.3%	-	-
84 Vancouver Island West	-	-	-	-	-	-	241,525	1.7%	185,327	1.3%	4,316,160	31.1%	427,654	3.1%	-	-
85 Vancouver Island North	-	-	-	-	-	-	-	-	12,538	0.1%	-	-	289,888	1.2%	-	-
87 Stikine	12,100	0.1%	-	-	-	-	-	-	-	-	858,866	10.1%	19,990	0.2%	-	-
91 Nechako Lakes	-	-	-	-	-	-	212,984	0.3%	634,595	0.9%	5,704,431	8.1%	2,331,388	3.3%	22,310	0.0%
92 Nisga'a	-	-	-	-	-	-	-	-	163,002	1.3%	9,378,300	73.1%	1,600,402	12.5%	-	-
93 Conseil Scolaire Francophone	-	-	592,163	0.4%	-	-	-	-	210,256	0.2%	33,221	0.0%	2,574,630	1.9%	-	-
99 Provincial Summary	8,588,420	0.1%	10,034,547	0.1%	8,394,367	0.1%	226,021,972	2.8%	77,863,235	1.0%	82,015,715	1.0%	180,165,235	2.2%	4,085,373	0.1%

**TABLE 28
2022/23 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	RENTALS AND LEASES (Operating)		RENTALS AND LEASES (Capital)		INVESTMENT INCOME (Operating)		INVESTMENT INCOME (Special Purpose)		INVESTMENT INCOME (Capital)		INCOME (LOSS) FROM INVESTMENTS IN GOVERNMENT BUSINESS ENTERPRISES (Special Purpose)		GAIN (LOSS) ON DISPOSAL OF TANGIBLE CAPITAL ASSETS (Capital)		AMORTIZATION OF DEFERRED CAPITAL REVENUE (Capital)	
	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL	AMOUNT	% OF TOTAL
5 Southeast Kootenay	233,405	0.3%	-	-	117,270	0.1%	20,300	0.0%	24,175	0.0%	-	-	-	-	3,198,168	3.7%
6 Rocky Mountain	88,569	0.2%	-	-	287,489	0.5%	4,403	0.0%	113,045	0.2%	-	-	-	-	2,018,032	3.4%
8 Kootenay Lake	112,997	0.1%	-	-	274,554	0.4%	(2,274)	(0.0%)	7,547	0.0%	-	-	-	-	2,859,351	3.7%
10 Arrow Lakes	3,017	0.0%	-	-	158,814	1.3%	-	-	3,649	0.0%	-	-	-	-	729,638	5.8%
19 Revelstoke	236,366	1.3%	-	-	121,391	0.7%	-	-	16,605	0.1%	-	-	-	-	1,973,916	10.7%
20 Kootenay-Columbia	103,171	0.2%	-	-	234,426	0.4%	35,263	0.1%	31,224	0.1%	-	-	-	-	2,803,921	4.6%
22 Vernon	75,463	0.1%	-	-	713,355	0.6%	31,278	0.0%	-	-	-	-	-	-	4,776,238	3.8%
23 Central Okanagan	885,191	0.3%	-	-	503,445	0.2%	32,166	0.0%	111,484	0.0%	-	-	5,346,000	1.7%	10,830,067	3.4%
27 Cariboo-Chilcotin	88,360	0.1%	-	-	885,511	1.2%	250	0.0%	-	-	-	-	30,707	0.0%	2,846,005	4.0%
28 Quesnel	189,974	0.4%	-	-	291,267	0.6%	3,492	0.0%	-	-	-	-	45,000	0.1%	2,156,057	4.5%
33 Chilliwack	221,897	0.1%	-	-	1,327,573	0.7%	74,199	0.0%	-	-	-	-	-	-	8,935,001	4.6%
34 Abbotsford	486,602	0.2%	-	-	650,561	0.3%	-	-	295,079	0.1%	-	-	-	-	10,263,142	4.0%
35 Langley	958,124	0.3%	-	-	2,335,884	0.7%	-	-	35,190	0.0%	-	-	-	-	11,802,330	3.6%
36 Surrey	3,734,334	0.4%	106,900	0.0%	4,213,724	0.4%	33,130	0.0%	907,573	0.1%	-	-	73,088	0.0%	33,711,301	3.5%
37 Delta	764,046	0.4%	-	-	1,515,779	0.7%	42,547	0.0%	113,130	0.1%	-	-	-	-	4,571,579	2.2%
38 Richmond	1,537,002	0.5%	-	-	3,205,999	1.0%	9,481	0.0%	1,696,422	0.5%	-	-	-	-	10,531,945	3.4%
39 Vancouver	5,108,191	0.7%	2,619,766	0.4%	5,805,867	0.8%	816,690	0.1%	610,360	0.1%	-	-	-	-	24,553,444	3.6%
40 New Westminster	590,542	0.6%	-	-	495,510	0.5%	-	-	-	-	-	-	-	-	6,055,650	6.2%
41 Burnaby	901,200	0.2%	110,509	0.0%	2,008,430	0.6%	-	-	464,653	0.1%	-	-	16,230,000	4.5%	9,684,002	2.7%
42 Maple Ridge-Pitt Meadows	830,325	0.4%	-	-	1,328,927	0.6%	45,961	0.0%	303,700	0.1%	-	-	-	-	6,677,646	3.0%
43 Coquitlam	2,264,821	0.5%	366,885	0.1%	4,530,012	1.0%	-	-	1,599,395	0.4%	-	-	-	-	17,002,612	3.8%
44 North Vancouver	2,576,726	1.2%	-	-	1,564,513	0.7%	-	-	151,424	0.1%	-	-	-	-	10,322,220	4.6%
45 West Vancouver	286,180	0.3%	-	-	563,184	0.6%	109,125	0.1%	-	-	-	-	-	-	1,987,747	2.1%
46 Sunshine Coast	117,692	0.2%	-	-	497,535	0.9%	36,322	0.1%	-	-	-	-	-	-	2,230,548	3.9%
47 Powell River	176,367	0.4%	-	-	207,361	0.4%	-	-	69,120	0.1%	-	-	-	-	1,755,075	3.5%
48 Sea To Sky	374,421	0.5%	-	-	517,147	0.7%	-	-	-	-	-	-	(120,198)	(0.2%)	3,362,578	4.3%
49 Central Coast	39,373	0.4%	-	-	24,617	0.3%	-	-	15,319	0.2%	-	-	-	-	524,278	5.5%
50 Haida Gwaii	50,558	0.3%	-	-	37,110	0.2%	-	-	-	-	-	-	-	-	1,119,925	7.3%
51 Boundary	47,638	0.2%	-	-	151,732	0.6%	-	-	37,229	0.2%	-	-	-	-	1,032,248	4.4%
52 Prince Rupert	36,728	0.1%	-	-	57,983	0.2%	-	-	-	-	-	-	-	-	1,214,483	3.6%
53 Okanagan Similkameen	52,236	0.1%	-	-	211,467	0.5%	4,680	0.0%	6,928	0.0%	-	-	-	-	2,396,468	5.8%
54 Bulkley Valley	75,564	0.2%	-	-	357,152	1.2%	-	-	-	-	-	-	-	-	1,757,870	5.7%
57 Prince George	774,093	0.4%	-	-	623,470	0.3%	21,841	0.0%	35,983	0.0%	-	-	-	-	4,317,313	2.3%
58 Nicola-Similkameen	91,285	0.2%	-	-	278,212	0.7%	614	0.0%	48,661	0.1%	-	-	-	-	1,063,107	2.5%
59 Peace River South	162,594	0.3%	-	-	578,560	0.9%	1,922	0.0%	1,533	0.0%	-	-	-	-	1,759,711	2.9%
60 Peace River North	114,962	0.1%	-	-	451,169	0.5%	-	-	-	-	-	-	-	-	4,514,233	4.9%
61 Greater Victoria	2,744,288	1.0%	-	-	1,795,194	0.6%	248,419	0.1%	54,018	0.0%	-	-	-	-	8,013,303	2.8%
62 Sooke	492,358	0.3%	-	-	1,051,952	0.6%	22,006	0.0%	-	-	-	-	-	-	9,680,922	5.1%
63 Saanich	415,440	0.4%	-	-	782,868	0.7%	4,999	0.0%	3,900	0.0%	-	-	-	-	5,320,843	4.8%
64 Gulf Islands	84,196	0.3%	-	-	239,301	0.8%	17,384	0.1%	-	-	-	-	-	-	1,136,181	3.9%
67 Okanagan Skaha	204,786	0.3%	-	-	698,874	0.9%	-	-	119,858	0.1%	-	-	-	-	3,344,403	4.1%
68 Nanaimo-Ladysmith	671,436	0.3%	-	-	1,138,420	0.6%	79,630	0.0%	237,421	0.1%	-	-	-	-	6,822,508	3.5%
69 Qualicum	726,127	1.1%	-	-	453,311	0.7%	-	-	14,113	0.0%	-	-	-	-	2,594,166	3.9%
70 Pacific Rim	107,320	0.2%	-	-	178,946	0.3%	-	-	-	-	-	-	-	-	3,230,808	5.6%
71 Comox Valley	169,031	0.1%	-	-	806,020	0.6%	30,080	0.0%	187,615	0.1%	-	-	-	-	5,482,063	4.0%
72 Campbell River	154,352	0.2%	-	-	576,820	0.7%	15,756	0.0%	16,893	0.0%	-	-	-	-	3,211,775	4.0%
73 Kamloops-Thompson	154,263	0.1%	-	-	1,018,000	0.5%	-	-	58,247	0.0%	38,722	0.0%	-	-	4,030,897	1.9%
74 Gold Trail	-	-	-	-	549,682	2.2%	-	-	-	-	-	-	-	-	816,355	3.2%
75 Mission	203,688	0.2%	-	-	600,217	0.6%	-	-	-	-	-	-	131,398	0.1%	3,123,694	3.4%
78 Fraser-Cascade	61,615	0.2%	-	-	377,445	1.2%	-	-	-	-	-	-	-	-	1,106,596	3.6%
79 Cowichan Valley	166,980	0.1%	-	-	858,067	0.7%	506	0.0%	108,707	0.1%	-	-	-	-	4,067,903	3.3%
81 Fort Nelson	31,484	0.2%	-	-	89,631	0.7%	1,653	0.0%	-	-	-	-	-	-	475,047	3.6%
82 Coast Mountains	626,684	0.9%	-	-	134,002	0.2%	14,614	0.0%	64,826	0.1%	-	-	-	-	2,126,698	3.0%
83 N. Okanagan-Shuswap	130,985	0.1%	-	-	411,966	0.4%	7,034	0.0%	89,132	0.1%	-	-	-	-	3,437,445	3.4%
84 Vancouver Island West	2,960	0.0%	-	-	241,086	1.7%	-	-	-	-	-	-	137,523	1.0%	717,707	5.2%
85 Vancouver Island North	125,690	0.5%	-	-	251,891	1.0%	-	-	-	-	-	-	-	-	1,305,966	5.2%
87 Stikine	198,118	2.3%	-	-	280,233	3.3%	-	-	159,873	1.9%	-	-	-	-	464,171	5.4%
91 Nechako Lakes	87,343	0.1%	-	-	404,266	0.6%	6,690	0.0%	63,012	0.1%	-	-	13,113	0.0%	2,173,105	3.1%
92 Nisga'a	165,188	1.3%	-	-	214,920	1.7%	40,725	0.3%	13,969	0.1%	-	-	-	-	524,598	4.1%
93 Conseil Scolaire Francophone	270,573	0.2%	-	-	222,517	0.2%	-	-	-	-	-	-	-	-	4,940,093	3.6%
99 Provincial Summary	32,384,919	0.4%	3,204,060	0.0%	50,502,629	0.6%	1,810,886	0.0%	7,891,012	0.1%	38,722	0.0%	21,886,631	0.3%	295,485,096	3.6%

**TABLE 28
2022/23 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL REVENUES
5 Southeast Kootenay	-	-	-	-	86,388,639
6 Rocky Mountain	-	-	-	-	58,907,085
8 Kootenay Lake	-	-	-	-	78,157,959
10 Arrow Lakes	-	-	-	-	12,625,583
19 Revelstoke	-	-	-	-	18,462,455
20 Kootenay-Columbia	-	-	-	-	60,351,646
22 Vernon	-	-	-	-	124,381,186
23 Central Okanagan	-	-	364,071	0.1%	322,009,879
27 Cariboo-Chilcotin	-	-	-	-	71,115,918
28 Quesnel	-	-	-	-	47,984,297
33 Chilliwack	-	-	-	-	196,108,588
34 Abbotsford	-	-	-	-	254,873,438
35 Langley	-	-	-	-	323,373,732
36 Surrey	-	-	-	-	960,455,391
37 Delta	-	-	-	-	212,032,492
38 Richmond	-	-	-	-	311,348,262
39 Vancouver	-	-	-	-	691,448,959
40 New Westminster	-	-	-	-	98,433,180
41 Burnaby	-	-	-	-	363,150,618
42 Maple Ridge-Pitt Meadows	-	-	-	-	221,234,295
43 Coquitlam	-	-	-	-	446,452,096
44 North Vancouver	-	-	-	-	222,884,264
45 West Vancouver	-	-	-	-	93,205,432
46 Sunshine Coast	-	-	-	-	57,124,646
47 Powell River	-	-	-	-	49,610,954
48 Sea To Sky	-	-	-	-	77,922,072
49 Central Coast	-	-	-	-	9,545,876
50 Haida Gwaii	-	-	-	-	15,441,854
51 Boundary	-	-	-	-	23,534,232
52 Prince Rupert	-	-	-	-	34,014,895
53 Okanagan Similkameen	-	-	-	-	41,036,398
54 Bulkley Valley	-	-	-	-	31,029,218
57 Prince George	-	-	-	-	188,278,880
58 Nicola-Similkameen	-	-	-	-	42,628,217
59 Peace River South	-	-	-	-	61,049,902
60 Peace River North	-	-	-	-	91,717,459
61 Greater Victoria	-	-	-	-	281,399,206
62 Sooke	-	-	61,477	0.0%	188,098,538
63 Saanich	-	-	-	-	111,924,082
64 Gulf Islands	-	-	-	-	29,456,638
67 Okanagan Skaha	-	-	-	-	80,639,099
68 Nanaimo-Ladysmith	-	-	-	-	192,690,990
69 Qualicum	-	-	-	-	66,464,705
70 Pacific Rim	-	-	-	-	57,577,547
71 Comox Valley	-	-	-	-	136,641,792
72 Campbell River	-	-	-	-	79,807,647
73 Kamloops-Thompson	-	-	-	-	217,140,059
74 Gold Trail	-	-	-	-	25,172,161
75 Mission	-	-	-	-	92,862,586
78 Fraser-Cascade	-	-	-	-	31,045,145
79 Cowichan Valley	-	-	-	-	122,720,742
81 Fort Nelson	-	-	-	-	13,146,692
82 Coast Mountains	-	-	-	-	69,943,767
83 N. Okanagan-Shuswap	-	-	-	-	100,609,135
84 Vancouver Island West	-	-	-	-	13,856,262
85 Vancouver Island North	-	-	-	-	24,885,465
87 Stikine	-	-	-	-	8,537,930
91 Nechako Lakes	-	-	-	-	70,511,292
92 Nisga'a	-	-	-	-	12,835,709
93 Conseil Scolaire Francophone	-	-	-	-	136,936,415
99 Provincial Summary	-	-	425,548	0.0%	8,163,223,601

**TABLE 29
2022/23 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	INSTRUCTION (Operating)		INSTRUCTION (International and Out of Province)		INSTRUCTION (Special Purpose)		DISTRICT ADMINISTRATION (Operating)		DISTRICT ADMINISTRATION (Special Purpose)		OPERATIONS AND MAINTENANCE (Operating)		OPERATIONS AND MAINTENANCE (Special Purpose)		OPERATIONS AND MAINTENANCE (Capital)		OPERATIONS AND MAINTENANCE (Capital - Amortization)	
	INSTRUCTION (Operating)	% OF TOTAL	(International and Out of Province)	% OF TOTAL	(Special Purpose)	% OF TOTAL	ADMINISTRATION (Operating)	% OF TOTAL	ADMINISTRATION (Special Purpose)	% OF TOTAL	MAINTENANCE (Operating)	% OF TOTAL	MAINTENANCE (Special Purpose)	% OF TOTAL	MAINTENANCE (Capital)	% OF TOTAL	MAINTENANCE (Capital - Amortization)	% OF TOTAL
5 Southeast Kootenay	63,275,072	71.7%	-	-	7,574,353	8.6%	2,613,563	3.0%	-	-	8,275,923	9.4%	148,412	0.2%	-	-	3,888,363	4.4%
6 Rocky Mountain	35,284,948	59.3%	3,417,868	5.7%	6,512,182	10.9%	2,321,306	3.9%	1,000	0.0%	6,368,285	10.7%	16,667	0.0%	-	-	3,245,126	5.5%
8 Kootenay Lake	41,548,063	55.4%	1,356,206	1.8%	12,058,695	16.1%	4,373,441	5.8%	81,968	0.1%	8,326,630	11.1%	441,593	0.6%	-	-	3,864,779	5.2%
10 Arrow Lakes	7,065,238	57.7%	-	-	1,093,139	8.9%	1,261,573	10.3%	-	-	1,371,580	11.2%	101,168	0.8%	-	-	775,728	6.3%
19 Revelstoke	12,312,150	66.4%	-	-	1,123,713	6.1%	992,009	5.3%	66,735	0.4%	1,520,982	8.2%	82,933	0.4%	-	-	2,097,138	11.3%
20 Kootenay-Columbia	37,898,134	63.0%	-	-	8,184,082	13.6%	2,347,616	3.9%	213,196	0.4%	5,896,821	9.8%	131,969	0.2%	-	-	3,510,209	5.8%
22 Vernon	83,031,446	66.1%	5,437,863	4.3%	13,128,964	10.4%	4,171,731	3.3%	-	-	10,258,763	8.2%	195,075	0.2%	-	-	6,426,190	5.1%
23 Central Okanagan	223,078,569	69.5%	3,381,687	1.1%	37,943,364	11.8%	8,099,911	2.5%	-	-	25,746,825	8.0%	66,851	0.0%	-	-	15,755,794	4.9%
27 Cariboo-Chilcotin	39,922,935	57.4%	1,650	0.0%	8,011,981	11.5%	3,587,621	5.2%	-	-	8,855,579	12.7%	421,069	0.6%	-	-	3,083,118	4.4%
28 Quesnel	30,454,334	66.3%	-	-	4,316,670	9.4%	1,985,468	4.3%	-	-	4,104,920	8.9%	179,130	0.4%	-	-	2,134,997	4.6%
33 Chilliwack	137,820,786	70.4%	715,989	0.4%	19,494,894	10.0%	5,211,924	2.7%	-	-	15,508,155	7.9%	245,932	0.1%	1,823,819	0.9%	9,497,862	4.9%
34 Abbotsford	175,913,896	69.4%	1,942,572	0.8%	26,559,327	10.5%	7,947,966	3.1%	-	-	22,411,228	8.8%	58,902	0.0%	-	-	12,111,377	4.8%
35 Langley	201,860,578	63.5%	6,102,056	1.9%	54,048,222	17.0%	9,190,467	2.9%	573,643	0.2%	27,013,025	8.5%	760,287	0.2%	-	-	15,438,956	4.9%
36 Surrey	716,451,774	73.4%	8,425,751	0.9%	92,024,063	9.4%	18,346,806	1.9%	-	-	85,851,773	8.8%	323,279	0.0%	-	-	47,248,427	4.8%
37 Delta	152,790,905	72.2%	4,826,845	2.3%	19,419,173	9.2%	5,571,702	2.6%	585,567	0.3%	19,179,964	9.1%	748,508	0.4%	-	-	7,168,205	3.4%
38 Richmond	183,851,494	59.8%	9,537,552	3.1%	55,816,435	18.2%	6,612,679	2.2%	1,065,092	0.3%	30,125,547	9.8%	648,691	0.2%	-	-	17,678,219	5.8%
39 Vancouver	462,872,454	66.1%	13,571,026	1.9%	79,907,784	11.4%	25,112,768	3.6%	1,176,074	0.2%	74,730,709	10.7%	4,012,838	0.6%	343,396	0.0%	34,346,700	4.9%
40 New Westminster	64,616,337	65.9%	1,656,256	1.7%	12,581,173	12.8%	4,133,876	4.2%	79,521	0.1%	7,487,803	7.6%	77,303	0.1%	-	-	7,120,832	7.3%
41 Burnaby	244,184,776	70.5%	8,841,715	2.6%	37,438,089	10.8%	7,419,491	2.1%	603,459	0.2%	28,905,236	8.4%	2,396,695	0.7%	-	-	14,077,357	4.1%
42 Maple Ridge-Pitt Meadows	148,080,174	67.4%	6,454,266	2.9%	29,019,521	13.2%	6,451,033	2.9%	69,725	0.0%	17,934,231	8.2%	489,749	0.2%	-	-	10,650,013	4.8%
43 Coquitlam	274,569,605	62.9%	13,704,002	3.1%	68,744,009	15.7%	15,176,731	3.5%	16,469	0.0%	38,921,950	8.9%	1,471,921	0.3%	173,970	0.0%	23,119,001	5.3%
44 North Vancouver	150,322,586	66.8%	2,185,567	1.0%	30,616,426	13.6%	7,116,673	3.2%	48,272	0.0%	18,735,611	8.3%	53,310	0.0%	-	-	15,312,483	6.8%
45 West Vancouver	66,035,917	70.2%	4,844,791	5.2%	7,633,236	8.1%	3,238,668	3.4%	155,995	0.2%	8,080,745	8.6%	296,766	0.3%	-	-	3,113,445	3.3%
46 Sunshine Coast	38,850,822	66.8%	19,940	0.0%	6,739,408	11.6%	2,663,258	4.6%	-	-	5,248,704	9.0%	327,804	0.6%	-	-	2,587,737	4.5%
47 Powell River	32,614,528	63.8%	801,018	1.6%	7,320,953	14.3%	1,856,275	3.6%	98,342	0.2%	4,850,140	9.5%	206,154	0.4%	-	-	1,973,323	3.9%
48 Sea To Sky	48,097,903	61.0%	1,331,041	1.7%	9,529,976	12.1%	4,324,426	5.5%	344,782	0.4%	8,793,930	11.2%	240,874	0.3%	528,428	0.7%	3,787,012	4.8%
49 Central Coast	5,360,090	53.4%	-	-	1,391,242	13.9%	1,286,609	12.8%	-	-	1,007,900	10.0%	70,929	0.7%	-	-	457,371	4.6%
50 Haida Gwaii	7,826,932	52.7%	-	-	2,120,815	14.3%	967,226	6.5%	-	-	2,075,950	14.0%	165,442	1.1%	-	-	1,207,639	8.1%
51 Boundary	15,275,762	62.8%	-	-	2,219,272	9.1%	1,517,091	6.2%	-	-	2,792,946	11.5%	82,202	0.3%	-	-	1,366,931	5.6%
52 Prince Rupert	21,812,500	62.9%	-	-	4,802,544	13.9%	2,139,501	6.2%	127,004	0.4%	3,586,418	10.3%	198,352	0.6%	-	-	1,409,670	4.1%
53 Okanagan Similkameen	26,794,752	65.0%	-	-	5,043,050	12.2%	1,496,363	3.6%	-	-	3,707,513	9.0%	140,668	0.3%	-	-	2,678,167	6.5%
54 Bulkley Valley	19,302,822	63.0%	-	-	2,959,210	9.7%	1,397,318	4.6%	-	-	3,412,311	11.1%	12,059	0.0%	-	-	2,036,651	6.6%
57 Prince George	123,326,487	66.7%	-	-	19,396,081	10.5%	6,971,875	3.8%	102,507	0.1%	20,528,781	11.1%	791,924	0.4%	1,908,486	1.0%	6,654,418	3.6%
58 Nicola-Similkameen	20,060,055	45.6%	-	-	6,564,662	14.9%	1,702,868	3.9%	-	-	4,236,750	9.6%	29,287	0.1%	-	-	1,688,300	3.8%
59 Peace River South	37,440,003	61.1%	103,647	0.2%	6,564,812	10.7%	2,383,562	3.9%	-	-	7,054,295	11.5%	699,504	1.1%	1,179,639	1.9%	1,743,342	2.8%
60 Peace River North	58,657,859	63.7%	329,717	0.4%	10,789,308	11.7%	2,517,571	2.7%	-	-	9,142,289	9.9%	340,029	0.4%	-	-	5,240,406	5.7%
61 Greater Victoria	183,074,001	65.0%	11,111,060	3.9%	36,433,312	12.9%	7,397,587	2.6%	-	-	26,319,145	9.3%	831,077	0.3%	3,092,078	1.1%	11,850,853	4.2%
62 Sooke	117,168,716	62.9%	5,031,394	2.7%	28,816,200	15.5%	6,997,503	3.8%	-	-	12,405,756	6.7%	606,460	0.3%	1,266,967	0.7%	9,984,082	5.4%
63 Saanich	68,655,731	61.2%	5,120,956	4.6%	16,407,355	14.6%	3,413,180	3.0%	86,635	0.1%	9,217,468	8.2%	405,872	0.4%	-	-	7,157,656	6.4%
64 Gulf Islands	15,082,154	52.7%	1,228,319	4.3%	4,010,604	14.0%	1,526,834	5.3%	11,654	0.0%	3,400,416	11.9%	103,649	0.4%	166,636	0.6%	1,256,324	4.4%
67 Okanagan Skaha	54,093,618	67.2%	664,648	0.8%	9,113,677	11.3%	2,731,698	3.4%	-	-	8,373,900	10.4%	69,743	0.1%	-	-	4,595,302	5.7%
68 Nanaimo-Ladysmith	131,017,831	68.1%	2,619,780	1.4%	19,979,038	10.4%	6,708,771	3.5%	472,602	0.2%	17,965,334	9.3%	747,431	0.4%	394,677	0.2%	10,557,135	5.5%
69 Qualicum	39,990,656	60.1%	2,983,505	4.5%	7,232,740	10.9%	2,755,835	4.1%	-	-	7,255,566	10.9%	199,383	0.3%	1,220,700	1.8%	2,487,482	3.7%
70 Pacific Rim	35,205,398	60.2%	550,865	0.9%	8,200,286	14.0%	3,089,686	5.3%	-	-	5,339,743	9.1%	290,928	0.5%	-	-	3,003,997	5.1%
71 Comox Valley	85,255,206	63.7%	2,620,643	2.0%	17,944,428	13.4%	4,103,220	3.1%	-	-	12,653,164	9.5%	350,494	0.3%	-	-	8,128,662	6.1%
72 Campbell River	52,384,715	65.1%	912,406	1.1%	8,014,556	10.0%	3,187,835	4.0%	-	-	8,544,333	10.6%	263,177	0.3%	1,055,256	1.3%	4,051,498	5.0%
73 Kamloops-Thompson	144,485,668	65.6%	4,637,450	2.1%	23,267,929	10.6%	6,397,803	2.9%	-	-	24,885,753	11.3%	725,804	0.3%	3,004,000	1.4%	6,625,598	3.0%
74 Gold Trail	14,343,307	59.4%	-	-	1,864,198	7.7%	1,521,493	6.3%	-	-	3,006,898	12.4%	187,572	0.8%	-	-	1,611,454	6.7%
75 Mission	61,921,936	66.2%	1,023,630	1.1%	12,054,019	12.9%	3,753,868	4.0%	58,938	0.1%	8,438,946	9.0%	505,339	0.5%	79,312	0.1%	4,302,321	4.6%
78 Fraser-Cascade	19,259,738	61.5%	8,667	0.0%	4,475,442	14.3%	1,632,413	5.2%	135,422	0.4%	2,979,559	9.5%	9,131	0.0%	-	-	1,360,722	4.3%
79 Cowichan Valley	79,202,206	66.1%	1,395,014	1.2%	15,124,825	12.6%	3,731,549	3.1%	97,662	0.1%	11,571,221	9.7%	32,693	0.0%	-	-	4,500,829	3.8%
81 Fort Nelson	7,807,283	59.5%	-	-	1,618,067	12.3%	972,530	7.4%	-	-	1,293,490	9.9%	5,500	0.0%	-	-	866,447	6.6%
82 Coast Mountains	42,924,683	60.7%	-	-	9,942,751	14.1%	2,742,624	3.9%	-	-	8,932,519	12.6%	322,937	0.5%	-	-	3,233,188	4.6%
83 N. Okanagan-Shuswap	65,855,079	65.6%	510,488	0.5%	11,851,830	11.8%	3,519,580	3.5%	7,034	0.0%	9,268,428	9.2%	77,034	0.1%	68,472	0.1%	4,552,375	4.5%
84 Vancouver Island West	6,552,948	54.2%	133,224	1.1%	1,900,483	15.7%	1,006,036	8.3%	-	-	1,287,207	10.7%	79,225	0.7%	-	-	875,302	7.2%
85 Vancouver Island North	15,360,776	60.8%	-	-	2,699,566	10.7%	1,434,092	5.7%	-	-	3,284,904	13.0%	12,630	0.1%	-	-	1,505,528	6.0%
87 Stikine	3,462,802	39.8%	-	-	936,024	10.8%	1,270,932	14.6%	-	-	1,363,642	15.7%	57,557	0.7%	-	-	700,926	8.1%
91 Nechako Lakes	48,244,078	67.3%	4,386	0.0%	7,412,583	10.3%	3,378,645	4.7%	-	-	6,402,965	8.9%	192,057	0.3%	-	-	2,564,314	3.6%
92 Nisga'a	4,231,023	39.0%	-	-	1,682,910	15.5%	1,611,287	14.9%	-	-	1,837,676	16.9%	54,315	0.5%	-	-	643,372	5.9%
93 Conseil Scolaire Francophone	72,250,070	54.7%	-	-	17,641,805	13.3%	7,909,428	6.0%	-	-	14,517,725	11.0%	23,648	0.0%	3,344,770	2.5%	6,775,961	5.1%
99 Provincial Summary	5,376,492,309	66.1%	139,545,460	1.7%	987,315,456	12.1%	267,303,395	3.3%	6,279,298	0.1%	762,595,970	9.4%	22,827,932	0.3%	19,650,606	0.2%	397,686,614	4.9%

**TABLE 29
2022/23 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	TRANSPORTATION AND HOUSING (Operating)	% OF TOTAL	TRANSPORTATION AND HOUSING (Special Purpose)	% OF TOTAL	TRANSPORTATION AND HOUSING (Capital - Amortization)	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	DEBT SERVICES (Capital)	% OF TOTAL	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL EXPENSES
5 Southeast Kootenay	2,496,002	2.8%	24,000	0.0%	-	-	-	-	3,447	0.0%	-	-	-	-	88,299,135
6 Rocky Mountain	2,007,529	3.4%	13,140	0.0%	306,479	0.5%	-	-	36,618	0.1%	-	-	-	-	59,531,148
8 Kootenay Lake	2,906,660	3.9%	24,760	0.0%	-	-	-	-	-	-	-	-	-	-	74,982,795
10 Arrow Lakes	445,633	3.6%	-	-	135,213	1.1%	-	-	-	-	-	-	-	-	12,249,272
19 Revelstoke	286,677	1.5%	-	-	63,313	0.3%	-	-	-	-	-	-	-	-	18,545,650
20 Kootenay-Columbia	1,598,928	2.7%	-	-	407,590	0.7%	-	-	-	-	-	-	-	-	60,188,545
22 Vernon	2,378,278	1.9%	97,578	0.1%	553,534	0.4%	-	-	-	-	-	-	-	-	125,679,422
23 Central Okanagan	5,822,284	1.8%	-	-	-	-	-	-	-	-	-	-	996,280	0.3%	320,891,565
27 Cariboo-Chilcotin	4,729,271	6.8%	67,271	0.1%	856,266	1.2%	-	-	2,193	0.0%	-	-	-	-	69,538,954
28 Quesnel	2,264,646	4.9%	86,464	0.2%	410,813	0.9%	-	-	-	-	-	-	-	-	45,937,442
33 Chilliwack	4,604,462	2.4%	22,090	0.0%	694,202	0.4%	-	-	-	-	-	-	-	-	195,640,115
34 Abbotsford	4,442,089	1.8%	23,760	0.0%	567,840	0.2%	-	-	-	-	-	-	1,500,000	0.6%	253,478,957
35 Langley	2,402,177	0.8%	-	-	676,797	0.2%	-	-	-	-	-	-	-	-	318,066,208
36 Surrey	7,990,452	0.8%	28,830	0.0%	-	-	-	-	-	-	-	-	-	-	976,691,155
37 Delta	1,109,093	0.5%	-	-	-	-	-	-	153,913	0.1%	-	-	-	-	211,553,875
38 Richmond	1,322,443	0.4%	-	-	383,639	0.1%	-	-	210,990	0.1%	-	-	-	-	307,252,781
39 Vancouver	3,351,096	0.5%	126,183	0.0%	-	-	-	-	185,328	0.0%	-	-	-	-	699,736,356
40 New Westminster	254,802	0.3%	-	-	11,284	0.0%	-	-	-	-	-	-	-	-	98,019,187
41 Burnaby	1,199,285	0.3%	1,000,124	0.3%	-	-	-	-	84,124	0.0%	-	-	-	-	346,150,351
42 Maple Ridge-Pitt Meadows	573,439	0.3%	62,095	0.0%	-	-	-	-	-	-	-	-	-	-	219,784,246
43 Coquitlam	749,354	0.2%	41,563	0.0%	-	-	-	-	-	-	-	-	101,499	0.0%	436,790,074
44 North Vancouver	489,829	0.2%	161,615	0.1%	-	-	-	-	545	0.0%	-	-	-	-	225,042,917
45 West Vancouver	604,025	0.6%	12,038	0.0%	-	-	-	-	-	-	-	-	-	-	94,015,626
46 Sunshine Coast	1,601,963	2.8%	-	-	86,458	0.1%	-	-	6,698	0.0%	-	-	-	-	58,132,792
47 Powell River	1,290,061	2.5%	-	-	121,709	0.2%	-	-	-	-	-	-	-	-	51,132,503
48 Sea To Sky	1,183,159	1.5%	246,482	0.3%	390,270	0.5%	-	-	-	-	-	-	-	-	78,798,283
49 Central Coast	349,411	3.5%	-	-	114,343	1.1%	-	-	-	-	-	-	-	-	10,037,895
50 Haida Gwaii	367,199	2.5%	61,071	0.4%	70,519	0.5%	-	-	-	-	-	-	-	-	14,862,793
51 Boundary	846,341	3.5%	-	-	207,908	0.9%	-	-	403	0.0%	-	-	-	-	24,308,856
52 Prince Rupert	330,910	1.0%	190,000	0.5%	59,601	0.2%	-	-	-	-	-	-	-	-	34,656,500
53 Okanagan Similkameen	1,140,445	2.8%	56,013	0.1%	158,600	0.4%	-	-	-	-	-	-	-	-	41,215,571
54 Bulkley Valley	1,102,888	3.6%	126,223	0.4%	293,045	1.0%	-	-	-	-	-	-	-	-	30,642,527
57 Prince George	5,074,242	2.7%	119,876	0.1%	-	-	-	-	-	-	-	-	-	-	184,874,677
58 Nicola-Similkameen	1,164,902	2.6%	90,303	0.2%	192,634	0.4%	-	-	-	-	-	-	8,288,388	18.8%	44,018,149
59 Peace River South	3,642,886	5.9%	19,229	0.0%	495,011	0.8%	-	-	-	-	-	-	-	-	61,325,930
60 Peace River North	4,151,207	4.5%	230,013	0.2%	675,167	0.7%	-	-	-	-	-	-	-	-	92,073,566
61 Greater Victoria	1,704,115	0.6%	-	-	-	-	-	-	-	-	-	-	-	-	281,813,228
62 Sooke	3,422,918	1.8%	-	-	618,416	0.3%	-	-	-	-	-	-	-	-	186,318,412
63 Saanich	1,700,255	1.5%	105,135	0.1%	-	-	-	-	-	-	-	-	-	-	112,270,243
64 Gulf Islands	1,688,368	5.9%	-	-	134,555	0.5%	-	-	-	-	-	-	-	-	28,609,513
67 Okanagan Skaha	824,047	1.0%	57,634	0.1%	-	-	-	-	-	-	-	-	-	-	80,524,267
68 Nanaimo-Ladysmith	1,881,003	1.0%	165,254	0.1%	-	-	-	-	-	-	-	-	-	-	192,508,856
69 Qualicum	1,841,876	2.8%	112,292	0.2%	457,494	0.7%	-	-	-	-	-	-	-	-	66,537,529
70 Pacific Rim	1,589,536	2.7%	143,468	0.2%	1,013,458	1.7%	-	-	20,505	0.0%	-	-	-	-	58,447,870
71 Comox Valley	2,689,920	2.0%	61,488	0.0%	-	-	-	-	-	-	-	-	-	-	133,807,225
72 Campbell River	1,602,168	2.0%	74,700	0.1%	345,245	0.4%	-	-	-	-	-	-	-	-	80,435,889
73 Kamloops-Thompson	5,994,666	2.7%	139,927	0.1%	-	-	-	-	-	-	-	-	-	-	220,164,598
74 Gold Trail	1,569,012	6.5%	49,512	0.2%	-	-	-	-	-	-	-	-	-	-	24,153,446
75 Mission	1,380,570	1.5%	4,542	0.0%	-	-	-	-	24,599	0.0%	-	-	-	-	93,548,020
78 Fraser-Cascade	1,181,540	3.8%	78,490	0.3%	192,608	0.6%	-	-	-	-	-	-	-	-	31,313,732
79 Cowichan Valley	3,088,440	2.6%	265,326	0.2%	413,485	0.3%	-	-	-	-	-	-	348,783	0.3%	119,772,033
81 Fort Nelson	425,766	3.2%	110,974	0.8%	-	-	-	-	21,780	0.2%	-	-	-	-	13,121,837
82 Coast Mountains	2,542,599	3.6%	98,053	0.1%	-	-	-	-	-	-	-	-	-	-	70,739,354
83 N. Okanagan-Shuswap	3,902,796	3.9%	20,002	0.0%	740,988	0.7%	-	-	-	-	-	-	-	-	100,374,106
84 Vancouver Island West	107,354	0.9%	9,902	0.1%	132,928	1.1%	-	-	-	-	-	-	-	-	12,084,609
85 Vancouver Island North	702,051	2.8%	64,721	0.3%	185,721	0.7%	-	-	-	-	-	-	-	-	25,249,989
87 Stikine	858,830	9.9%	45,874	0.5%	-	-	-	-	-	-	-	-	-	-	8,696,587
91 Nechako Lakes	3,070,040	4.3%	11,803	0.0%	428,327	0.6%	-	-	-	-	-	-	-	-	71,709,198
92 Nisga'a	684,520	6.3%	-	-	99,943	0.9%	-	-	-	-	-	-	-	-	10,845,046
93 Conseil Scolaire Francophone	9,596,662	7.3%	1,864	0.0%	-	-	-	-	69,101	0.1%	-	-	20,431	0.0%	132,151,465
99 Provincial Summary	130,323,120	1.6%	4,551,682	0.1%	12,695,403	0.2%	-	-	820,244	0.0%	-	-	11,255,381	0.1%	8,139,342,870