

**TABLE 29
2022/23 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	TRANSPORTATION AND HOUSING (Operating)	% OF TOTAL	TRANSPORTATION AND HOUSING (Special Purpose)	% OF TOTAL	TRANSPORTATION AND HOUSING (Capital - Amortization)	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	DEBT SERVICES (Capital)	% OF TOTAL	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL EXPENSES
5 Southeast Kootenay	2,496,002	2.8%	24,000	0.0%	-	-	-	-	3,447	0.0%	-	-	-	-	88,299,135
6 Rocky Mountain	2,007,529	3.4%	13,140	0.0%	306,479	0.5%	-	-	36,618	0.1%	-	-	-	-	59,531,148
8 Kootenay Lake	2,906,660	3.9%	24,760	0.0%	-	-	-	-	-	-	-	-	-	-	74,982,795
10 Arrow Lakes	445,633	3.6%	-	-	135,213	1.1%	-	-	-	-	-	-	-	-	12,249,272
19 Revelstoke	286,677	1.5%	-	-	63,313	0.3%	-	-	-	-	-	-	-	-	18,545,650
20 Kootenay-Columbia	1,598,928	2.7%	-	-	407,590	0.7%	-	-	-	-	-	-	-	-	60,188,545
22 Vernon	2,378,278	1.9%	97,578	0.1%	553,534	0.4%	-	-	-	-	-	-	-	-	125,679,422
23 Central Okanagan	5,822,284	1.8%	-	-	-	-	-	-	-	-	-	-	996,280	0.3%	320,891,565
27 Cariboo-Chilcotin	4,729,271	6.8%	67,271	0.1%	856,266	1.2%	-	-	2,193	0.0%	-	-	-	-	69,538,954
28 Quesnel	2,264,646	4.9%	86,464	0.2%	410,813	0.9%	-	-	-	-	-	-	-	-	45,937,442
33 Chilliwack	4,604,462	2.4%	22,090	0.0%	694,202	0.4%	-	-	-	-	-	-	-	-	195,640,115
34 Abbotsford	4,442,089	1.8%	23,760	0.0%	567,840	0.2%	-	-	-	-	-	-	1,500,000	0.6%	253,478,957
35 Langley	2,402,177	0.8%	-	-	676,797	0.2%	-	-	-	-	-	-	-	-	318,066,208
36 Surrey	7,990,452	0.8%	28,830	0.0%	-	-	-	-	-	-	-	-	-	-	976,691,155
37 Delta	1,109,093	0.5%	-	-	-	-	-	-	153,913	0.1%	-	-	-	-	211,553,875
38 Richmond	1,322,443	0.4%	-	-	383,639	0.1%	-	-	210,990	0.1%	-	-	-	-	307,252,781
39 Vancouver	3,351,096	0.5%	126,183	0.0%	-	-	-	-	185,328	0.0%	-	-	-	-	699,736,356
40 New Westminster	254,802	0.3%	-	-	11,284	0.0%	-	-	-	-	-	-	-	-	98,019,187
41 Burnaby	1,199,285	0.3%	1,000,124	0.3%	-	-	-	-	84,124	0.0%	-	-	-	-	346,150,351
42 Maple Ridge-Pitt Meadows	573,439	0.3%	62,095	0.0%	-	-	-	-	-	-	-	-	-	-	219,784,246
43 Coquitlam	749,354	0.2%	41,563	0.0%	-	-	-	-	-	-	-	-	101,499	0.0%	436,790,074
44 North Vancouver	489,829	0.2%	161,615	0.1%	-	-	-	-	545	0.0%	-	-	-	-	225,042,917
45 West Vancouver	604,025	0.6%	12,038	0.0%	-	-	-	-	-	-	-	-	-	-	94,015,626
46 Sunshine Coast	1,601,963	2.8%	-	-	86,458	0.1%	-	-	6,698	0.0%	-	-	-	-	58,132,792
47 Powell River	1,290,061	2.5%	-	-	121,709	0.2%	-	-	-	-	-	-	-	-	51,132,503
48 Sea To Sky	1,183,159	1.5%	246,482	0.3%	390,270	0.5%	-	-	-	-	-	-	-	-	78,798,283
49 Central Coast	349,411	3.5%	-	-	114,343	1.1%	-	-	-	-	-	-	-	-	10,037,895
50 Haida Gwaii	367,199	2.5%	61,071	0.4%	70,519	0.5%	-	-	-	-	-	-	-	-	14,862,793
51 Boundary	846,341	3.5%	-	-	207,908	0.9%	-	-	403	0.0%	-	-	-	-	24,308,856
52 Prince Rupert	330,910	1.0%	190,000	0.5%	59,601	0.2%	-	-	-	-	-	-	-	-	34,656,500
53 Okanagan Similkameen	1,140,445	2.8%	56,013	0.1%	158,600	0.4%	-	-	-	-	-	-	-	-	41,215,571
54 Bulkley Valley	1,102,888	3.6%	126,223	0.4%	293,045	1.0%	-	-	-	-	-	-	-	-	30,642,527
57 Prince George	5,074,242	2.7%	119,876	0.1%	-	-	-	-	-	-	-	-	-	-	184,874,677
58 Nicola-Similkameen	1,164,902	2.6%	90,303	0.2%	192,634	0.4%	-	-	-	-	-	-	8,288,388	18.8%	44,018,149
59 Peace River South	3,642,886	5.9%	19,229	0.0%	495,011	0.8%	-	-	-	-	-	-	-	-	61,325,930
60 Peace River North	4,151,207	4.5%	230,013	0.2%	675,167	0.7%	-	-	-	-	-	-	-	-	92,073,566
61 Greater Victoria	1,704,115	0.6%	-	-	-	-	-	-	-	-	-	-	-	-	281,813,228
62 Sooke	3,422,918	1.8%	-	-	618,416	0.3%	-	-	-	-	-	-	-	-	186,318,412
63 Saanich	1,700,255	1.5%	105,135	0.1%	-	-	-	-	-	-	-	-	-	-	112,270,243
64 Gulf Islands	1,688,368	5.9%	-	-	134,555	0.5%	-	-	-	-	-	-	-	-	28,609,513
67 Okanagan Skaha	824,047	1.0%	57,634	0.1%	-	-	-	-	-	-	-	-	-	-	80,524,267
68 Nanaimo-Ladysmith	1,881,003	1.0%	165,254	0.1%	-	-	-	-	-	-	-	-	-	-	192,508,856
69 Qualicum	1,841,876	2.8%	112,292	0.2%	457,494	0.7%	-	-	-	-	-	-	-	-	66,537,529
70 Pacific Rim	1,589,536	2.7%	143,468	0.2%	1,013,458	1.7%	-	-	20,505	0.0%	-	-	-	-	58,447,870
71 Comox Valley	2,689,920	2.0%	61,488	0.0%	-	-	-	-	-	-	-	-	-	-	133,807,225
72 Campbell River	1,602,168	2.0%	74,700	0.1%	345,245	0.4%	-	-	-	-	-	-	-	-	80,435,889
73 Kamloops-Thompson	5,994,666	2.7%	139,927	0.1%	-	-	-	-	-	-	-	-	-	-	220,164,598
74 Gold Trail	1,569,012	6.5%	49,512	0.2%	-	-	-	-	-	-	-	-	-	-	24,153,446
75 Mission	1,380,570	1.5%	4,542	0.0%	-	-	-	-	24,599	0.0%	-	-	-	-	93,548,020
78 Fraser-Cascade	1,181,540	3.8%	78,490	0.3%	192,608	0.6%	-	-	-	-	-	-	-	-	31,313,732
79 Cowichan Valley	3,088,440	2.6%	265,326	0.2%	413,485	0.3%	-	-	-	-	-	-	348,783	0.3%	119,772,033
81 Fort Nelson	425,766	3.2%	110,974	0.8%	-	-	-	-	21,780	0.2%	-	-	-	-	13,121,837
82 Coast Mountains	2,542,599	3.6%	98,053	0.1%	-	-	-	-	-	-	-	-	-	-	70,739,354
83 N. Okanagan-Shuswap	3,902,796	3.9%	20,002	0.0%	740,988	0.7%	-	-	-	-	-	-	-	-	100,374,106
84 Vancouver Island West	107,354	0.9%	9,902	0.1%	132,928	1.1%	-	-	-	-	-	-	-	-	12,084,609
85 Vancouver Island North	702,051	2.8%	64,721	0.3%	185,721	0.7%	-	-	-	-	-	-	-	-	25,249,989
87 Stikine	858,830	9.9%	45,874	0.5%	-	-	-	-	-	-	-	-	-	-	8,696,587
91 Nechako Lakes	3,070,040	4.3%	11,803	0.0%	428,327	0.6%	-	-	-	-	-	-	-	-	71,709,198
92 Nisga'a	684,520	6.3%	-	-	99,943	0.9%	-	-	-	-	-	-	-	-	10,845,046
93 Conseil Scolaire Francophone	9,596,662	7.3%	1,864	0.0%	-	-	-	-	69,101	0.1%	-	-	20,431	0.0%	132,151,465
99 Provincial Summary	130,323,120	1.6%	4,551,682	0.1%	12,695,403	0.2%	-	-	820,244	0.0%	-	-	11,255,381	0.1%	8,139,342,870