

TABLE 27
2022/23 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,117,826	-	1,030,437	-	109,888	4,258,151	1,065,547	5,323,698	105,557	5,429,255
6 Rocky Mountain	-	2,711,277	-	361,199	-	29,723	3,102,199	646,521	3,748,720	98,695	3,847,415
8 Kootenay Lake	-	3,641,096	-	1,099,270	-	110,348	4,850,714	1,143,608	5,994,322	163,602	6,157,924
10 Arrow Lakes	-	575,853	-	91,249	-	-	667,102	136,935	804,037	31,320	835,357
19 Revelstoke	-	577,969	-	182,622	-	15,696	776,287	175,898	952,185	71,381	1,023,566
20 Kootenay-Columbia	-	1,983,364	-	246,632	-	43,352	2,273,348	490,388	2,763,736	212,396	2,976,132
22 Vernon	-	3,950,286	-	1,571,165	-	52,304	5,573,755	1,475,691	7,049,446	330,383	7,379,829
23 Central Okanagan	-	10,644,817	-	3,986,943	-	86,809	14,718,569	3,466,430	18,184,999	7,834	18,192,833
27 Cariboo-Chilcotin	-	3,089,241	-	1,057,337	-	14,125	4,160,703	977,963	5,138,666	349,894	5,488,560
28 Quesnel	-	1,807,717	-	252,536	-	-	2,060,253	420,685	2,480,938	57,786	2,538,724
33 Chilliwack	249,855	7,802,725	-	2,697,934	488,140	256,967	11,495,621	2,514,181	14,009,802	130,860	14,140,662
34 Abbotsford	663,725	10,132,785	-	3,630,080	30,993	8,234	14,465,817	3,433,807	17,899,624	728,505	18,628,129
35 Langley	-	9,852,615	2,535	2,946,221	87,378	159,274	13,048,023	2,748,181	15,796,204	628,113	16,424,317
36 Surrey	-	26,579,949	-	15,202,105	-	1,114,473	42,896,527	9,755,553	52,652,080	1,365,461	54,017,541
37 Delta	-	6,938,117	-	3,023,722	7,041	238,658	10,207,538	2,529,491	12,737,029	147,733	12,884,762
38 Richmond	-	10,597,929	-	4,849,183	-	458,676	15,905,788	3,606,285	19,512,073	397,412	19,909,485
39 Vancouver	126	18,277,122	10,194	11,299,799	192,038	13,357	29,792,636	7,645,476	37,438,112	925,254	38,363,366
40 New Westminster	-	2,950,491	-	1,254,299	46,682	52,731	4,304,203	970,847	5,275,050	65,653	5,340,703
41 Burnaby	669,715	9,526,728	-	4,625,270	-	34,794	14,856,507	3,349,782	18,206,289	4,878	18,211,167
42 Maple Ridge-Pitt Meadows	-	6,087,784	-	2,767,123	1,733	168,408	9,025,048	2,490,399	11,515,447	245,604	11,761,051
43 Coquitlam	-	13,962,354	-	6,173,251	-	768,839	20,904,444	5,054,339	25,958,783	337,223	26,296,006
44 North Vancouver	-	6,926,331	-	1,086,395	-	125,216	8,137,942	1,704,051	9,841,993	312,223	10,154,216
45 West Vancouver	-	1,884,082	-	408,374	289,817	-	2,582,273	567,163	3,149,436	72,892	3,222,328
46 Sunshine Coast	-	2,017,213	-	609,529	-	-	2,626,742	590,155	3,216,897	89,965	3,306,862
47 Powell River	-	1,645,334	-	716,878	-	31,533	2,393,745	508,815	2,902,560	132,010	3,034,570
48 Sea To Sky	-	1,262,938	-	1,056,246	109,001	-	2,428,185	777,810	3,205,995	254,538	3,460,533
49 Central Coast	-	299,551	-	155,765	-	7,456	462,772	101,891	564,663	4,088	568,751
50 Haida Gwaii	-	705,232	-	299,242	-	19,050	1,023,524	215,243	1,238,767	26,106	1,264,873
51 Boundary	-	883,908	-	378,877	-	22,977	1,285,762	277,107	1,562,869	98,529	1,661,398
52 Prince Rupert	-	-	-	226,970	-	10,494	237,464	284,828	522,292	112,898	635,190
53 Okanagan Similkameen	-	1,350,203	-	196,618	-	3,445	1,550,266	333,982	1,884,248	38,986	1,923,234
54 Bulkley Valley	-	976,471	-	304,462	-	20,230	1,301,163	284,568	1,585,731	51,714	1,637,445
57 Prince George	-	8,233,575	-	3,004,306	372,015	673,235	12,283,131	2,573,586	14,856,717	285,180	15,141,897
58 Nicola-Similkameen	6,897	1,251,448	22,720	529,569	-	42,680	1,853,314	401,996	2,255,310	54,258	2,309,568
59 Peace River South	-	2,085,156	-	659,560	-	38,038	2,782,754	629,301	3,412,055	96,256	3,508,311
60 Peace River North	-	2,771,460	-	597,811	-	-	3,369,271	738,193	4,107,464	2,158	4,109,622
61 Greater Victoria	-	8,162,096	-	4,241,164	-	25,178	12,428,438	2,713,744	15,142,182	108,682	15,250,864
62 Sooke	-	8,366,604	-	2,611,145	-	293,791	11,271,540	2,605,671	13,877,211	575,202	14,452,413
63 Saanich	-	3,773,261	-	1,737,295	-	45,794	5,556,350	1,309,226	6,865,576	106,899	6,972,475
64 Gulf Islands	-	1,155,158	-	365,982	-	12,356	1,533,496	326,099	1,859,595	168,681	2,028,276
67 Okanagan Skaha	-	2,809,616	-	956,764	-	82,230	3,848,610	840,683	4,689,293	87,496	4,776,789
68 Nanaimo-Ladysmith	49,253	7,229,429	-	2,857,584	-	319,721	10,455,987	2,417,618	12,873,605	135,248	13,008,853
69 Qualicum	-	1,728,859	-	1,135,262	4,324	42,454	2,910,899	726,263	3,637,162	65,991	3,703,153
70 Pacific Rim	-	2,200,941	-	441,447	-	106,626	2,749,014	636,621	3,385,635	11,157	3,396,792
71 Comox Valley	-	4,341,295	-	2,025,991	-	380,777	6,748,063	1,588,609	8,336,672	777,736	9,114,408
72 Campbell River	-	2,900,172	-	531,545	-	-	3,431,717	723,871	4,155,588	148,682	4,304,270
73 Kamloops-Thompson	-	8,237,882	-	1,110,659	-	200,757	9,549,298	1,882,836	11,432,134	489,329	11,921,463
74 Gold Trail	2,420	1,230,199	-	208,531	-	31,757	1,472,907	334,931	1,807,838	138,456	1,946,294
75 Mission	-	3,897,943	-	1,256,154	70,680	131,186	5,355,963	1,230,850	6,586,813	252,565	6,839,378
78 Fraser-Cascade	-	1,497,488	-	387,848	-	6,695	1,892,031	371,605	2,263,636	35,271	2,298,907
79 Cowichan Valley	-	4,548,893	-	1,603,304	-	364,988	6,517,185	1,403,766	7,920,951	108,575	8,029,526
81 Fort Nelson	15,641	353,606	-	-	-	-	369,247	73,324	442,571	14,421	456,992
82 Coast Mountains	-	2,970,800	-	1,057,126	-	54,117	4,082,043	912,714	4,994,757	110,106	5,104,863
83 N. Okanagan-Shuswap	-	4,044,784	-	1,400,109	-	128,387	5,573,280	1,238,665	6,811,945	131,754	6,943,699
84 Vancouver Island West	-	949,522	-	175,142	-	18,874	1,143,538	254,604	1,398,142	115,409	1,513,551
85 Vancouver Island North	-	868,921	-	527,671	-	29,052	1,425,644	307,272	1,732,916	47,133	1,780,049
87 Stikine	-	231,506	-	81,556	-	342	313,404	81,998	395,402	74,070	469,472
91 Nechako Lakes	-	1,803,035	-	421,694	-	4,841	2,229,570	480,879	2,710,449	136,202	2,846,651
92 Nisga'a	-	580,376	-	126,314	-	25	706,715	134,076	840,791	41,026	881,817
93 Conseil Scolaire Francophone	-	6,028,780	-	2,562,046	-	146,340	8,737,166	2,279,635	11,016,801	604,650	11,621,451
99 Provincial Summary	1,657,632	267,012,113	35,449	106,401,312	1,699,842	7,157,298	383,963,646	88,962,256	472,925,902	12,522,086	485,447,988