

**TABLE 26**  
**2022/23 ACTUAL OPERATING EXPENSES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,865,365	146,268	5,949,087	22,491	599,726	977,098	11,560,035	3,120,221	14,680,256	455,496	15,135,752
6 Rocky Mountain	741,939	121,129	3,116,945	12,570	525,288	193,132	4,711,003	1,192,039	5,903,042	316,133	6,219,175
8 Kootenay Lake	1,421,446	-	2,852,090	53,105	142,699	271,679	4,741,019	1,429,235	6,170,254	167,014	6,337,268
10 Arrow Lakes	291,717	71,455	628,151	-	-	60,052	1,051,375	228,524	1,279,899	113,782	1,393,681
19 Revelstoke	1,049,669	60,754	914,776	16,466	112,233	37,045	2,190,943	509,510	2,700,453	30,484	2,730,937
20 Kootenay-Columbia	2,049,838	-	3,656,973	81,765	161,534	200,259	6,150,369	1,486,715	7,637,084	293,901	7,930,985
22 Vernon	5,825,152	508,534	5,807,644	62,020	243,190	407,663	12,854,203	3,785,589	16,639,792	1,020,456	17,660,248
23 Central Okanagan	13,166,998	435,495	18,270,175	1,089,750	-	474,618	33,437,036	9,128,572	42,565,608	1,254,792	43,820,400
27 Cariboo-Chilcotin	2,180,189	-	2,341,691	170,305	-	-	4,692,185	1,070,983	5,763,168	188,483	5,951,651
28 Quesnel	2,454,459	321,653	2,444,639	115,186	-	193,256	5,529,193	1,280,903	6,810,096	171,914	6,982,010
33 Chilliwack	7,425,970	344,972	13,093,695	415,119	-	800,749	22,080,505	5,560,177	27,640,682	678,732	28,319,414
34 Abbotsford	11,707,413	463,164	16,397,118	166,346	-	37,689	28,771,730	7,636,019	36,407,749	1,173,911	37,581,660
35 Langley	12,940,347	808,523	18,472,985	74,063	231,453	2,057,447	34,584,818	8,470,194	43,055,012	963,254	44,018,266
36 Surrey	29,626,848	56,080	76,394,204	969,433	-	12,224,259	119,270,824	32,080,697	151,351,521	1,960,336	153,311,857
37 Delta	13,861,162	606,694	10,962,179	99,017	183,204	1,535,104	27,247,360	6,953,568	34,200,928	877,328	35,078,256
38 Richmond	8,184,078	-	17,292,212	33,130	149,492	1,915,124	27,574,036	7,426,734	35,000,770	774,238	35,775,008
39 Vancouver	24,147,750	2,430,585	40,451,622	505,793	3,008	1,162,871	68,701,629	19,696,093	88,397,722	2,176,442	90,574,164
40 New Westminster	2,813,787	-	7,570,106	55,906	164,205	798,485	11,402,489	3,010,030	14,412,519	179,666	14,592,185
41 Burnaby	11,483,914	296,950	23,700,847	-	-	2,735,596	38,217,307	8,638,510	46,855,817	642,187	47,498,004
42 Maple Ridge-Pitt Meadows	9,396,785	1,055,515	19,153,303	1,221,984	159,148	1,424,561	32,411,296	8,631,148	41,042,444	533,596	41,576,040
43 Coquitlam	17,807,142	319,879	20,986,386	191,835	87,723	3,279,949	42,672,914	12,144,873	54,817,787	598,761	55,416,548
44 North Vancouver	9,147,606	639,346	13,491,663	47,578	674,226	1,018,717	25,019,136	5,413,919	30,433,055	361,320	30,794,375
45 West Vancouver	3,565,580	288,847	5,314,542	19,999	-	235,302	9,424,270	2,458,905	11,883,175	199,504	12,082,679
46 Sunshine Coast	882,653	235,326	3,758,223	396,356	71,194	201,448	5,545,200	1,354,319	6,899,519	557,831	7,457,350
47 Powell River	1,441,020	218,782	2,537,629	14,624	375,064	145,857	4,732,976	1,145,913	5,878,889	2,469,481	8,348,370
48 Sea To Sky	1,986,109	-	3,924,156	-	-	132,945	6,043,210	1,927,961	7,971,171	283,166	8,254,337
49 Central Coast	259,149	-	639,695	-	-	49,263	948,107	163,637	1,111,744	144,028	1,255,772
50 Haida Gwaii	84,956	14,200	542,141	-	-	107,409	748,706	157,836	906,542	70,141	976,683
51 Boundary	1,091,114	104,181	1,461,118	3,254	58,012	117,683	2,835,362	680,206	3,515,568	101,625	3,617,193
52 Prince Rupert	1,162,415	149,340	1,644,557	47,545	259,184	220,468	3,483,509	891,405	4,374,914	90,864	4,465,778
53 Okanagan Similkameen	2,010,246	309,014	2,393,299	50,021	205,921	61,080	5,029,581	1,231,247	6,260,828	369,021	6,629,849
54 Bulkley Valley	702,991	204,798	1,515,286	4,218	134,486	136,485	2,698,264	652,630	3,350,894	55,703	3,406,597
57 Prince George	4,932,980	427,574	13,483,065	93,159	2,272,017	170,986	21,379,781	4,853,823	26,233,604	443,031	26,676,635
58 Nicola-Similkameen	859,606	129,414	2,078,710	-	13,582	134,639	3,215,951	697,561	3,913,512	263,268	4,176,780
59 Peace River South	1,565,276	-	3,885,038	158,946	-	281,249	5,890,509	1,360,739	7,251,248	358,443	7,609,691
60 Peace River North	3,498,198	392,010	5,130,686	83,471	-	431,587	9,535,952	2,213,165	11,749,117	996,761	12,745,878
61 Greater Victoria	10,617,136	498,127	16,309,134	220,684	-	1,258,851	28,903,932	6,921,269	35,825,201	876,337	36,701,538
62 Sooke	1,043,135	279,373	13,074,634	121,887	1,191,733	632,864	16,343,626	4,120,713	20,464,339	762,627	21,226,966
63 Saanich	4,030,881	184,289	5,282,923	285,827	757,327	254,841	10,796,088	2,889,859	13,685,947	525,475	14,211,422
64 Gulf Islands	675,876	102,872	730,283	32,595	195,099	97,930	1,834,655	374,156	2,208,811	153,216	2,362,027
67 Okanagan Skaha	2,124,669	33,733	4,238,375	-	568,920	552,171	7,517,868	1,928,241	9,446,109	338,349	9,784,458
68 Nanaimo-Ladysmith	8,608,252	-	9,441,372	-	-	769,596	18,819,220	4,924,063	23,743,283	356,001	24,099,284
69 Qualicum	1,729,358	174,552	3,137,333	53,018	78,679	443,236	5,616,176	1,581,084	7,197,260	110,446	7,307,706
70 Pacific Rim	1,951,502	292,834	3,007,043	972	-	399,089	5,651,440	1,308,656	6,960,096	103,074	7,063,170
71 Comox Valley	4,571,184	198,030	5,622,787	149,236	196,458	358,394	11,096,089	2,700,463	13,796,552	161,737	13,958,289
72 Campbell River	3,681,112	339,809	4,373,891	90,663	-	13,914	8,499,389	1,995,803	10,495,192	168,407	10,663,599
73 Kamloops-Thompson	8,154,553	411,894	9,079,447	92,555	-	1,077,815	18,816,264	4,462,247	23,278,511	1,405,408	24,683,919
74 Gold Trail	387,325	75,029	815,917	-	111,404	110,806	1,500,481	343,649	1,844,130	263,138	2,107,268
75 Mission	1,943,520	143,437	6,047,258	860,003	-	843,461	9,837,679	2,513,664	12,351,343	193,232	12,544,575
78 Fraser-Cascade	954,160	43,008	1,832,266	37,599	-	167,518	3,034,551	660,785	3,695,336	140,294	3,835,630
79 Cowichan Valley	4,731,329	291,995	7,233,840	23,958	5,325	1,186,341	13,472,788	3,216,488	16,689,276	222,036	16,911,312
81 Fort Nelson	301,172	59,655	917,736	-	-	67,008	1,345,571	361,051	1,706,622	43,930	1,750,552
82 Coast Mountains	2,850,600	13,150	3,129,334	52,037	398,934	367,418	6,811,473	1,564,810	8,376,283	468,907	8,845,190
83 N. Okanagan-Shuswap	4,945,072	136,321	5,893,651	50,535	326,506	745,599	12,097,684	2,985,941	15,083,625	137,766	15,221,391
84 Vancouver Island West	257,338	82,795	120,953	86,605	-	21,741	569,432	132,612	702,044	276,065	978,109
85 Vancouver Island North	884,303	108,578	1,941,366	13,602	47,433	91,093	3,086,375	604,354	3,690,729	166,839	3,857,568
87 Stikine	-	60,802	77,626	-	40,966	1,952	181,346	38,607	219,953	2,399	222,352
91 Nechako Lakes	2,947,412	147,394	4,244,151	-	500,084	218,381	8,057,422	1,875,239	9,932,661	2,502,499	12,435,160
92 Nisga'a	47,212	-	-	-	-	51,763	98,975	21,700	120,675	-	120,675
93 Conseil Scolaire Francophone	1,666,882	82,843	5,057,762	852,240	428,736	520,224	8,608,687	2,155,415	10,764,102	660,078	11,424,180
<b>99 Provincial Summary</b>	<b>284,735,850</b>	<b>14,921,002</b>	<b>483,865,718</b>	<b>9,299,471</b>	<b>11,674,193</b>	<b>44,483,760</b>	<b>848,979,994</b>	<b>218,364,469</b>	<b>1,067,344,463</b>	<b>31,373,353</b>	<b>1,098,717,816</b>