

**TABLE 25**  
**2022/23 PROVINCIAL SUMMARY OF ACTUAL**  
**OPERATING EXPENSES BY OBJECT**

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,795,451,390		41.87%
PRINCIPALS AND VICE PRINCIPALS SALARIES	379,851,123		5.69%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	544,199,621		8.15%
SUPPORT STAFF SALARIES	587,438,896		8.80%
OTHER PROFESSIONALS SALARIES	192,026,341		2.88%
TOTAL SUPPORT SALARIES SUBTOTAL	1,323,664,858		
SUBSTITUTES SALARIES	259,508,612		3.89%
TOTAL SALARIES		4,758,475,983	71.27%
EMPLOYEE BENEFITS		1,168,444,717	17.50%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,926,920,700	88.78%
SERVICES	230,540,727		3.45%
STUDENT TRANSPORTATION	46,397,495		0.69%
PROFESSIONAL DEVELOPMENT AND TRAVEL	43,610,965		0.65%
RENTALS AND LEASES	9,012,041		0.13%
DUES AND FEES	16,256,785		0.24%
INSURANCE	17,426,579		0.26%
INTEREST	238,512		0.00%
SUPPLIES	262,681,007		3.93%
UTILITIES	123,144,230		1.84%
MISCELLANEOUS	31,213		0.00%
TOTAL SERVICES AND SUPPLIES		749,339,554	11.22%
<b>TOTAL ACTUAL OPERATING EXPENSE</b>		<b>6,676,260,254</b>	<b>100.00%</b>