

TABLE 22
2022/23 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Total Operating Expense
5 Southeast Kootenay	63,275,072	82.5%	2,613,563	3.4%	8,275,923	10.8%	2,496,002	3.3%	76,660,560
6 Rocky Mountain	38,702,816	78.3%	2,321,306	4.7%	6,368,285	12.9%	2,007,529	4.1%	49,399,936
8 Kootenay Lake	42,904,269	73.3%	4,373,441	7.5%	8,326,630	14.2%	2,906,660	5.0%	58,511,000
10 Arrow Lakes	7,065,238	69.6%	1,261,573	12.4%	1,371,580	13.5%	445,633	4.4%	10,144,024
19 Revelstoke	12,312,150	81.5%	992,009	6.6%	1,520,982	10.1%	286,677	1.9%	15,111,818
20 Kootenay-Columbia	37,898,134	79.4%	2,347,616	4.9%	5,896,821	12.4%	1,598,928	3.3%	47,741,499
22 Vernon	88,469,309	84.0%	4,171,731	4.0%	10,258,763	9.7%	2,378,278	2.3%	105,278,081
23 Central Okanagan	226,460,256	85.1%	8,099,911	3.0%	25,746,825	9.7%	5,822,284	2.2%	266,129,276
27 Cariboo-Chilcotin	39,924,585	69.9%	3,587,621	6.3%	8,855,579	15.5%	4,729,271	8.3%	57,097,056
28 Quesnel	30,454,334	78.5%	1,985,468	5.1%	4,104,920	10.6%	2,264,646	5.8%	38,809,368
33 Chilliwack	138,536,775	84.5%	5,211,924	3.2%	15,508,155	9.5%	4,604,462	2.8%	163,861,316
34 Abbotsford	177,856,468	83.6%	7,947,966	3.7%	22,411,228	10.5%	4,442,089	2.1%	212,657,751
35 Langley	207,962,634	84.3%	9,190,467	3.7%	27,013,025	11.0%	2,402,177	1.0%	246,568,303
36 Surrey	724,877,525	86.6%	18,346,806	2.2%	85,851,773	10.3%	7,990,452	1.0%	837,066,556
37 Delta	157,617,750	85.9%	5,571,702	3.0%	19,179,964	10.5%	1,109,093	0.6%	183,478,509
38 Richmond	193,389,046	83.6%	6,612,679	2.9%	30,125,547	13.0%	1,322,443	0.6%	231,449,715
39 Vancouver	476,443,480	82.2%	25,112,768	4.3%	74,730,709	12.9%	3,351,096	0.6%	579,638,053
40 New Westminster	66,272,593	84.8%	4,133,876	5.3%	7,487,803	9.6%	254,802	0.3%	78,149,074
41 Burnaby	253,026,491	87.1%	7,419,491	2.6%	28,905,236	9.9%	1,199,285	0.4%	290,550,503
42 Maple Ridge-Pitt Meadows	154,534,440	86.1%	6,451,033	3.6%	17,934,231	10.0%	573,439	0.3%	179,493,143
43 Coquitlam	288,273,607	84.0%	15,176,731	4.4%	38,921,950	11.3%	749,354	0.2%	343,121,642
44 North Vancouver	152,508,153	85.3%	7,116,673	4.0%	18,735,611	10.5%	489,829	0.3%	178,850,266
45 West Vancouver	70,880,708	85.6%	3,238,668	3.9%	8,080,745	9.8%	604,025	0.7%	82,804,146
46 Sunshine Coast	38,870,762	80.3%	2,663,258	5.5%	5,248,704	10.8%	1,601,963	3.3%	48,384,687
47 Powell River	33,415,546	80.7%	1,856,275	4.5%	4,850,140	11.7%	1,290,061	3.1%	41,412,022
48 Sea To Sky	49,428,944	77.6%	4,324,426	6.8%	8,793,930	13.8%	1,183,159	1.9%	63,730,459
49 Central Coast	5,360,090	67.0%	1,286,609	16.1%	1,007,900	12.6%	349,411	4.4%	8,004,010
50 Haida Gwaii	7,826,932	69.7%	967,226	8.6%	2,075,950	18.5%	367,199	3.3%	11,237,307
51 Boundary	15,275,762	74.8%	1,517,091	7.4%	2,792,946	13.7%	846,341	4.1%	20,432,140
52 Prince Rupert	21,812,500	78.3%	2,139,501	7.7%	3,586,418	12.9%	330,910	1.2%	27,869,329
53 Okanagan Similkameen	26,794,752	80.9%	1,496,363	4.5%	3,707,513	11.2%	1,140,445	3.4%	33,139,073
54 Bulkley Valley	19,302,822	76.6%	1,397,318	5.5%	3,412,311	13.5%	1,102,888	4.4%	25,215,339
57 Prince George	123,326,487	79.1%	6,971,875	4.5%	20,528,781	13.2%	5,074,242	3.3%	155,901,385
58 Nicola-Similkameen	20,060,055	73.8%	1,702,868	6.3%	4,236,750	15.6%	1,164,902	4.3%	27,164,575
59 Peace River South	37,543,650	74.2%	2,383,562	4.7%	7,054,295	13.9%	3,642,886	7.2%	50,624,393
60 Peace River North	58,987,576	78.9%	2,517,571	3.4%	9,142,289	12.2%	4,151,207	5.5%	74,798,643
61 Greater Victoria	194,185,061	84.6%	7,397,587	3.2%	26,319,145	11.5%	1,704,115	0.7%	229,605,908
62 Sooke	122,200,110	84.3%	6,997,503	4.8%	12,405,756	8.6%	3,422,918	2.4%	145,026,287
63 Saanich	73,776,687	83.7%	3,413,180	3.9%	9,217,468	10.5%	1,700,255	1.9%	88,107,590
64 Gulf Islands	16,310,473	71.1%	1,526,834	6.7%	3,400,416	14.8%	1,688,368	7.4%	22,926,091
67 Okanagan Skaha	54,758,266	82.1%	2,731,698	4.1%	8,373,900	12.6%	824,047	1.2%	66,687,911
68 Nanaimo-Ladysmith	133,637,611	83.4%	6,708,771	4.2%	17,965,334	11.2%	1,881,003	1.2%	160,192,719
69 Qualicum	42,974,161	78.4%	2,755,835	5.0%	7,255,566	13.2%	1,841,876	3.4%	54,827,438
70 Pacific Rim	35,756,263	78.1%	3,089,686	6.7%	5,339,743	11.7%	1,589,536	3.5%	45,775,228
71 Comox Valley	87,875,849	81.9%	4,103,220	3.8%	12,653,164	11.8%	2,689,920	2.5%	107,322,153
72 Campbell River	53,297,121	80.0%	3,187,835	4.8%	8,544,333	12.8%	1,602,168	2.4%	66,631,457
73 Kamloops-Thompson	149,123,118	80.0%	6,397,803	3.4%	24,885,753	13.4%	5,994,666	3.2%	186,401,340
74 Gold Trail	14,343,307	70.2%	1,521,493	7.4%	3,006,898	14.7%	1,569,012	7.7%	20,440,710
75 Mission	62,945,566	82.3%	3,753,868	4.9%	8,438,946	11.0%	1,380,570	1.8%	76,518,950
78 Fraser-Cascade	19,268,405	76.9%	1,632,413	6.5%	2,979,559	11.9%	1,181,540	4.7%	25,061,917
79 Cowichan Valley	80,597,220	81.4%	3,731,549	3.8%	11,571,221	11.7%	3,088,440	3.1%	98,988,430
81 Fort Nelson	7,807,283	74.4%	972,530	9.3%	1,293,490	12.3%	425,766	4.1%	10,499,069
82 Coast Mountains	42,924,683	75.1%	2,742,624	4.8%	8,932,519	15.6%	2,542,599	4.4%	57,142,425
83 N. Okanagan-Shuswap	66,365,567	79.9%	3,519,580	4.2%	9,268,428	11.2%	3,902,796	4.7%	83,056,371
84 Vancouver Island West	6,686,172	73.6%	1,006,036	11.1%	1,287,207	14.2%	107,354	1.2%	9,086,769
85 Vancouver Island North	15,360,776	73.9%	1,434,092	6.9%	3,284,904	15.8%	702,051	3.4%	20,781,823
87 Stikine	3,462,802	49.8%	1,270,932	18.3%	1,363,642	19.6%	858,830	12.3%	6,956,206
91 Nechako Lakes	48,248,464	79.0%	3,378,645	5.5%	6,402,965	10.5%	3,070,040	5.0%	61,100,114
92 Nisga'a	4,231,023	50.6%	1,611,287	19.3%	1,837,676	22.0%	684,520	8.2%	8,364,506
93 Conseil Scolaire Francophone	72,250,070	69.3%	7,909,428	7.6%	14,517,725	13.9%	9,596,662	9.2%	104,273,885
99 Provincial Summary	5,516,037,769	82.6%	267,303,395	4.0%	762,595,970	11.4%	130,323,120	2.0%	6,676,260,254