

TABLE 18
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	3,117,835	-	1,037,321	-	126,015	4,281,171	1,068,125	5,349,296	145,360	5,494,656
6 Rocky Mountain	-	2,550,624	-	305,205	-	28,000	2,883,829	614,170	3,497,999	110,873	3,608,872
8 Kootenay Lake	-	3,405,963	-	1,182,414	-	29,652	4,618,029	1,052,689	5,670,718	227,259	5,897,977
10 Arrow Lakes	-	629,580	-	178,802	-	9,292	817,674	201,174	1,018,848	23,500	1,042,348
19 Revelstoke	-	450,220	-	179,593	-	8,000	637,813	152,993	790,806	93,238	884,044
20 Kootenay-Columbia	-	1,879,994	-	235,415	-	30,000	2,145,409	534,207	2,679,616	317,861	2,997,477
22 Vernon	-	3,833,036	-	1,511,187	-	3,450	5,347,673	1,352,504	6,700,177	452,779	7,152,956
23 Central Okanagan	-	10,552,818	-	4,126,296	-	50,714	14,729,828	3,446,987	18,176,815	96,296	18,273,111
27 Cariboo-Chilcotin	-	3,402,520	-	1,199,535	-	6,096	4,608,151	1,016,728	5,624,879	389,073	6,013,952
28 Quesnel	-	1,807,760	-	265,723	-	-	2,073,483	425,637	2,499,120	75,846	2,574,966
33 Chilliwack	-	6,603,726	-	2,507,564	524,454	137,393	9,773,137	2,132,679	11,905,816	245,063	12,150,879
34 Abbotsford	624,939	9,832,153	-	3,714,852	42,080	-	14,214,024	3,554,467	17,768,491	595,590	18,364,081
35 Langley	-	10,333,205	-	2,977,253	85,343	108,246	13,504,047	2,761,756	16,265,803	605,489	16,871,292
36 Surrey	3,000	26,897,802	-	15,408,633	-	1,269,301	43,578,736	9,646,604	53,225,340	1,648,191	54,873,531
37 Delta	-	6,804,018	-	2,916,916	8,089	326,468	10,055,491	2,426,410	12,481,901	105,782	12,587,683
38 Richmond	-	10,433,628	-	4,748,354	-	356,895	15,538,877	3,935,352	19,474,229	383,971	19,858,200
39 Vancouver	-	18,463,516	6,171	10,745,569	181,520	10,110	29,406,886	7,628,792	37,035,678	1,143,380	38,179,058
40 New Westminster	-	2,954,513	-	1,252,742	10,382	73,798	4,291,435	1,097,197	5,388,632	45,805	5,434,437
41 Burnaby	667,602	9,582,246	-	4,445,944	-	35,807	14,731,599	3,653,388	18,384,987	-	18,384,987
42 Maple Ridge-Pitt Meadows	-	6,064,163	-	2,864,694	7,326	332,734	9,268,917	2,576,513	11,845,430	386,617	12,232,047
43 Coquitlam	-	14,347,955	-	6,346,708	-	406,149	21,100,812	5,265,572	26,366,384	309,081	26,675,465
44 North Vancouver	-	6,873,866	-	761,803	-	32,000	7,667,669	1,641,071	9,308,740	154,129	9,462,869
45 West Vancouver	-	1,788,565	-	336,684	266,106	-	2,391,355	585,882	2,977,237	65,404	3,042,641
46 Sunshine Coast	-	2,128,837	-	477,917	-	-	2,606,754	558,028	3,164,782	92,950	3,257,732
47 Powell River	-	1,606,500	-	823,296	-	50,500	2,480,296	533,936	3,014,232	97,700	3,111,932
48 Sea To Sky	-	3,371,767	-	742,067	-	-	4,113,834	671,732	4,785,566	355,000	5,140,566
49 Central Coast	-	433,362	-	124,123	-	3,000	560,485	104,575	665,060	16,700	681,760
50 Haida Gwaii	-	794,309	-	279,972	-	26,000	1,100,281	258,566	1,358,847	68,355	1,427,202
51 Boundary	-	921,175	-	363,837	-	22,000	1,307,012	288,578	1,595,590	92,777	1,688,367
52 Prince Rupert	-	1,072,309	-	189,485	-	22,766	1,284,560	273,064	1,557,624	116,229	1,673,853
53 Okanagan Similkameen	-	1,391,120	-	252,738	-	3,000	1,646,858	385,091	2,031,949	42,616	2,074,565
54 Bulkley Valley	-	960,000	-	300,000	-	25,000	1,285,000	273,629	1,558,629	67,732	1,626,361
57 Prince George	-	8,169,633	-	2,822,847	385,474	502,043	11,879,997	2,730,412	14,610,409	330,791	14,941,200
58 Nicola-Similkameen	-	1,336,979	-	552,671	-	127,398	2,017,048	463,921	2,480,969	63,102	2,544,071
59 Peace River South	30,470	2,193,668	-	637,729	-	59,688	2,921,555	605,081	3,526,636	156,103	3,682,739
60 Peace River North	-	2,738,408	-	582,085	-	-	3,320,493	677,362	3,997,855	3,500	4,001,355
61 Greater Victoria	-	8,397,632	-	4,396,099	-	49,887	12,843,618	2,888,461	15,732,079	82,905	15,814,984
62 Sooke	-	8,522,047	-	2,534,402	-	229,900	11,286,349	2,467,094	13,753,443	622,519	14,375,962
63 Saanich	-	3,536,195	-	1,764,899	-	29,796	5,330,890	1,132,692	6,463,582	134,479	6,598,061
64 Gulf Islands	-	1,044,978	-	342,961	-	13,500	1,401,439	321,987	1,723,426	213,992	1,937,418
67 Okanagan Skaha	-	2,873,237	-	874,413	-	82,000	3,829,650	827,561	4,657,211	85,613	4,742,824
68 Nanaimo-Ladysmith	30,000	7,164,529	-	2,766,371	-	276,922	10,237,822	2,345,484	12,583,306	207,539	12,790,845
69 Qualicum	-	1,786,366	-	1,133,417	-	159,771	3,079,554	771,170	3,850,724	97,800	3,948,524
70 Pacific Rim	-	2,528,874	-	428,233	-	83,947	3,041,054	699,442	3,740,496	3,345	3,743,841
71 Comox Valley	-	4,130,710	-	2,008,910	-	363,000	6,502,620	1,481,046	7,983,666	910,382	8,894,048
72 Campbell River	-	2,869,166	-	599,937	-	-	3,469,103	718,273	4,187,376	389,311	4,576,687
73 Kamloops-Thompson	-	8,454,144	-	1,099,135	-	162,181	9,715,460	2,152,946	11,868,406	395,570	12,263,976
74 Gold Trail	1,091	1,229,412	-	213,956	-	29,266	1,473,725	319,053	1,792,778	125,044	1,917,822
75 Mission	-	3,537,500	-	1,304,700	69,100	88,257	4,999,557	1,120,480	6,120,037	206,700	6,326,737
78 Fraser-Cascade	-	1,433,239	-	389,850	-	-	1,823,089	428,369	2,251,458	54,600	2,306,058
79 Cowichan Valley	-	4,220,241	-	1,484,726	-	131,451	5,836,418	1,247,102	7,083,520	107,725	7,191,245
81 Fort Nelson	15,858	274,289	-	-	10,553	-	300,700	67,841	368,541	20,749	389,290
82 Coast Mountains	-	2,815,317	-	838,617	-	41,512	3,695,446	930,167	4,625,613	152,002	4,777,615
83 N. Okanagan-Shuswap	-	3,940,945	-	1,456,577	-	61,500	5,459,022	1,221,901	6,680,923	157,443	6,838,366
84 Vancouver Island West	-	636,876	-	158,397	-	20,000	815,273	210,833	1,026,106	47,100	1,073,206
85 Vancouver Island North	-	750,706	-	527,060	-	58,603	1,336,369	330,411	1,666,780	90,715	1,757,495
87 Stikine	-	342,918	-	82,008	-	2,000	426,926	95,701	522,627	99,700	622,327
91 Nechako Lakes	-	1,785,913	-	421,701	-	-	2,207,614	568,298	2,775,912	137,676	2,913,588
92 Nisga'a	-	675,000	-	150,000	-	-	825,000	221,025	1,046,025	19,000	1,065,025
93 Conseil Scolaire Francophone	-	5,798,345	-	2,161,697	-	30,000	7,990,042	2,056,967	10,047,009	2,206,021	12,253,030
99 Provincial Summary	1,372,960	268,476,352	6,171	104,536,040	1,590,427	6,135,008	382,116,958	89,219,176	471,336,134	15,692,072	487,028,206