

TABLE 17
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,865,368	146,268	6,226,064	20,448	593,214	655,065	11,506,427	3,025,066	14,531,493	796,959	15,328,452
6 Rocky Mountain	836,318	125,701	3,139,897	11,578	575,609	201,015	4,890,118	1,259,401	6,149,519	224,490	6,374,009
8 Kootenay Lake	2,235,205	-	2,818,931	67,173	166,816	252,633	5,540,758	1,570,624	7,111,382	243,665	7,355,047
10 Arrow Lakes	396,402	-	442,990	-	-	25,100	864,492	221,490	1,085,982	125,100	1,211,082
19 Revelstoke	821,354	147,839	932,333	47,665	96,325	30,000	2,075,516	548,349	2,623,865	55,655	2,679,520
20 Kootenay-Columbia	2,241,140	-	4,139,324	41,632	-	300,000	6,722,096	1,640,573	8,362,669	305,738	8,668,407
22 Vernon	6,655,664	544,095	5,901,343	68,362	275,789	417,600	13,862,853	3,951,967	17,814,820	835,261	18,650,081
23 Central Okanagan	13,336,082	428,322	19,712,301	1,132,653	-	610,000	35,219,358	9,540,134	44,759,492	1,033,850	45,793,342
27 Cariboo-Chilcotin	2,292,610	-	2,592,306	167,980	88,941	-	5,141,837	1,187,686	6,329,523	33,408	6,362,931
28 Quesnel	2,455,841	321,630	2,471,083	117,592	-	255,147	5,621,293	1,273,036	6,894,329	180,255	7,074,584
33 Chilliwack	6,940,808	1,102,436	12,781,862	385,098	-	967,096	22,177,300	5,576,353	27,753,653	832,783	28,586,436
34 Abbotsford	11,557,760	423,050	15,268,220	249,666	-	20,600	27,519,296	7,468,961	34,988,257	951,860	35,940,117
35 Langley	13,705,704	916,726	20,346,579	46,712	217,070	843,763	36,076,554	8,424,101	44,500,655	747,721	45,248,376
36 Surrey	32,967,552	58,512	75,190,998	1,037,702	-	10,470,609	119,725,373	31,003,209	150,728,582	2,226,017	152,954,599
37 Delta	14,194,565	667,458	10,598,347	81,456	180,707	1,410,670	27,133,203	7,038,669	34,171,872	663,942	34,835,814
38 Richmond	7,576,551	-	17,752,293	200,000	69,096	791,655	26,389,595	6,683,388	33,072,983	857,936	33,930,919
39 Vancouver	27,628,337	2,487,043	38,484,574	545,614	117,972	1,083,700	70,347,240	20,357,102	90,704,342	1,252,639	91,956,981
40 New Westminster	2,825,073	-	7,279,786	51,266	164,859	851,800	11,172,784	3,126,123	14,298,907	188,092	14,486,999
41 Burnaby	11,447,675	298,680	23,104,093	-	-	2,627,784	37,478,232	7,744,611	45,222,843	605,784	45,828,627
42 Maple Ridge-Pitt Meadows	9,498,282	1,063,985	19,830,425	1,405,134	157,655	1,780,311	33,735,792	8,978,047	42,713,839	502,439	43,216,278
43 Coquitlam	17,856,112	318,653	22,233,721	118,423	89,094	2,305,265	42,921,268	11,672,138	54,593,406	824,241	55,417,647
44 North Vancouver	6,834,446	698,539	12,709,947	-	767,550	370,000	21,380,482	5,140,519	26,521,001	425,646	26,946,647
45 West Vancouver	3,486,887	291,304	5,330,786	12,744	-	194,576	9,316,297	2,282,493	11,598,790	201,982	11,800,772
46 Sunshine Coast	1,438,810	214,668	3,846,736	831,957	71,344	158,312	6,561,827	1,973,711	8,535,538	529,006	9,064,544
47 Powell River	1,301,778	108,000	2,679,448	13,276	512,201	153,500	4,768,203	1,157,505	5,925,708	2,009,300	7,935,008
48 Sea To Sky	926,506	-	4,029,953	64,334	36,798	-	5,057,591	1,210,721	6,268,312	360,000	6,628,312
49 Central Coast	209,700	-	625,715	-	-	52,000	887,415	211,635	1,099,050	132,000	1,231,050
50 Haida Gwaii	85,073	29,802	610,978	-	-	98,000	823,853	193,605	1,017,458	137,604	1,155,062
51 Boundary	1,054,184	104,595	1,445,441	75,600	59,557	68,250	2,807,627	738,822	3,546,449	145,474	3,691,923
52 Prince Rupert	1,130,145	149,820	1,626,998	46,210	188,709	266,276	3,408,158	781,477	4,189,635	92,651	4,282,286
53 Okanagan Similkameen	2,122,005	287,284	2,359,308	29,599	240,757	346,525	5,385,478	1,293,903	6,679,381	322,307	7,001,688
54 Bulkley Valley	721,600	170,500	1,475,000	5,000	102,900	135,000	2,610,000	617,240	3,227,240	54,650	3,281,890
57 Prince George	5,363,210	330,160	13,136,281	87,551	2,348,664	134,520	21,400,386	4,820,321	26,220,707	709,397	26,930,104
58 Nicola-Similkameen	850,551	146,302	1,777,637	-	14,643	201,393	2,990,526	687,821	3,678,347	225,291	3,903,638
59 Peace River South	1,516,272	-	4,076,360	90,642	95,878	352,282	6,131,434	1,687,618	7,819,052	281,717	8,100,769
60 Peace River North	3,385,789	392,048	4,748,525	83,706	-	332,292	8,942,360	2,154,197	11,096,557	1,282,252	12,378,809
61 Greater Victoria	10,719,619	425,463	17,229,532	229,830	-	851,942	29,456,386	7,384,005	36,840,391	951,181	37,791,572
62 Sooke	1,163,925	282,781	13,040,844	103,481	1,163,999	845,785	16,600,815	4,339,083	20,939,898	646,038	21,585,936
63 Saanich	4,598,618	338,639	5,676,022	293,708	794,906	196,000	11,897,893	2,898,297	14,796,190	684,117	15,480,307
64 Gulf Islands	554,967	55,876	794,325	22,470	181,653	52,000	1,661,291	381,597	2,042,888	133,885	2,176,773
67 Okanagan Skaha	2,001,306	32,616	4,526,970	-	479,289	390,000	7,430,181	1,746,472	9,176,653	346,400	9,523,053
68 Nanaimo-Ladysmith	9,202,781	-	8,949,160	-	-	868,654	19,020,595	4,994,371	24,014,966	316,909	24,331,875
69 Qualicum	1,848,583	176,407	3,349,576	26,629	85,904	471,124	5,958,223	1,721,998	7,680,221	71,000	7,751,221
70 Pacific Rim	1,979,251	337,194	3,068,673	-	-	215,954	5,601,072	1,288,247	6,889,319	122,478	7,011,797
71 Comox Valley	4,598,160	212,547	5,785,569	213,382	191,362	375,000	11,376,020	2,786,210	14,162,230	316,075	14,478,305
72 Campbell River	3,695,161	344,465	4,821,347	78,146	-	10,000	8,949,119	1,907,653	10,856,772	149,812	11,006,584
73 Kamloops-Thompson	8,233,133	422,707	8,297,306	81,240	-	994,979	18,029,365	3,995,308	22,024,673	1,860,574	23,885,247
74 Gold Trail	374,075	75,374	709,459	-	109,511	102,770	1,371,189	290,780	1,661,969	222,927	1,884,896
75 Mission	2,019,594	144,000	6,236,000	827,140	-	541,542	9,768,276	2,418,822	12,187,098	183,500	12,370,598
78 Fraser-Cascade	838,815	201,671	1,950,124	-	-	157,000	3,147,610	811,713	3,959,323	88,846	4,048,169
79 Cowichan Valley	4,749,749	423,114	6,789,776	-	179,741	1,374,218	13,516,598	3,211,552	16,728,150	374,902	17,103,052
81 Fort Nelson	294,914	41,432	937,616	-	12,287	63,700	1,349,949	326,757	1,676,706	98,162	1,774,868
82 Coast Mountains	2,934,521	92,742	2,850,284	50,560	320,814	338,182	6,587,103	1,465,612	8,052,715	532,971	8,585,686
83 N. Okanagan-Shuswap	4,607,257	143,007	6,296,455	53,385	312,991	586,401	11,999,496	3,168,585	15,168,081	173,479	15,341,560
84 Vancouver Island West	365,564	83,096	283,807	76,256	-	30,000	838,723	189,425	1,028,148	168,360	1,196,508
85 Vancouver Island North	844,967	-	2,094,379	21,494	36,000	124,984	3,121,824	794,558	3,916,382	236,900	4,153,282
87 Stikine	-	104,905	108,604	-	36,317	5,000	254,826	55,681	310,507	32,000	342,507
91 Nechako Lakes	3,004,344	150,348	4,006,407	-	689,912	197,458	8,048,469	1,748,005	9,796,474	2,842,462	12,638,936
92 Nisga'a	110,000	-	110,000	50,000	-	-	270,000	53,500	323,500	-	323,500
93 Conseil Scolaire Francophone	1,959,601	-	4,854,183	494,740	483,361	37,000	7,828,885	1,843,424	9,672,309	371,677	10,043,986
99 Provincial Summary	292,460,264	16,061,804	484,493,001	9,759,234	12,310,195	37,592,432	852,676,930	217,064,271	1,069,741,201	31,321,767	1,101,062,968