

TABLE 16
2022/23 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,806,825,208		42.10%
PRINCIPALS AND VICE PRINCIPALS SALARIES	382,054,564		5.73%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	548,957,840		8.23%
SUPPORT STAFF SALARIES	582,632,698		8.74%
OTHER PROFESSIONALS SALARIES	191,606,182		2.87%
TOTAL SUPPORT SALARIES SUBTOTAL	1,323,196,720		
SUBSTITUTES SALARIES	234,975,180		3.52%
TOTAL SALARIES		4,747,051,672	71.19%
EMPLOYEE BENEFITS	1,159,937,689		
TOTAL BENEFITS AND ALLOWANCES		1,159,937,689	17.40%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,906,989,361	88.59%
SERVICES	233,743,282		3.51%
STUDENT TRANSPORTATION	48,129,111		0.72%
PROFESSIONAL DEVELOPMENT AND TRAVEL	47,993,492		0.72%
RENTALS AND LEASES	8,776,017		0.13%
DUES AND FEES	14,839,480		0.22%
INSURANCE	16,981,496		0.25%
INTEREST	922,603		0.01%
SUPPLIES	269,154,495		4.04%
UTILITIES	120,142,526		1.80%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		760,710,302	11.41%
TOTAL BUDGETED EXPENDITURES		6,667,699,663	100.00%