

TABLE 11

2022/23 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	73,929,733	341,145	808,024	75,078,902	1,283,512	76,362,414	5,881
6 Rocky Mountain	44,907,439	108,936	4,399,854	49,416,229	623,825	50,040,054	3,511
8 Kootenay Lake	57,588,782	68,880	2,433,280	60,090,942	-	60,090,942	4,735
10 Arrow Lakes	10,391,389	-	162,920	10,554,309	-	10,554,309	525
19 Revelstoke	13,405,047	-	1,045,835	14,450,882	477,525	14,928,407	1,072
20 Kootenay-Columbia	45,677,361	-	261,016	45,938,377	1,783,194	47,721,571	4,103
22 Vernon	96,786,282	950,798	6,667,403	104,404,483	1,698,749	106,103,232	8,869
23 Central Okanagan	253,009,914	1,329,754	11,480,786	265,820,454	4,221,323	270,041,777	24,423
27 Cariboo-Chilcotin	55,806,859	2,825,534	974,000	59,606,393	-	59,606,393	4,730
28 Quesnel	38,746,185	-	455,660	39,201,845	458,600	39,660,445	2,994
33 Chilliwack	151,252,772	2,640,377	3,632,955	157,526,104	5,714,880	163,240,984	14,873
34 Abbotsford	195,642,692	622,257	8,500,741	204,765,690	918,370	205,684,060	20,056
35 Langley	236,533,853	104,122	17,931,963	254,569,938	3,906,980	258,476,918	23,690
36 Surrey	785,945,543	75,894	24,656,788	810,678,225	23,091,647	833,769,872	77,500
37 Delta	164,803,732	356,190	17,169,088	182,329,010	863,056	183,192,066	16,131
38 Richmond	214,070,635	-	22,153,796	236,224,431	1,759,744	237,984,175	21,816
39 Vancouver	513,587,659	-	50,106,466	563,694,125	13,465,992	577,160,117	50,573
40 New Westminster	74,386,709	-	4,356,953	78,743,662	564,436	79,308,098	7,303
41 Burnaby	261,941,864	-	25,556,664	287,498,528	8,581,202	296,079,730	26,333
42 Maple Ridge-Pitt Meadows	170,697,186	456,800	12,420,370	183,574,356	4,475,430	188,049,786	16,152
43 Coquitlam	313,799,788	-	21,589,158	335,388,946	17,146,856	352,535,802	32,766
44 North Vancouver	158,222,042	-	18,626,742	176,848,784	2,084,519	178,933,303	16,027
45 West Vancouver	68,648,899	-	10,339,592	78,988,491	1,343,293	80,331,784	7,201
46 Sunshine Coast	46,087,845	-	1,388,064	47,475,909	4,317,795	51,793,704	3,408
47 Powell River	36,174,548	974,724	1,337,797	38,487,069	979,843	39,466,912	3,118
48 Sea To Sky	57,369,286	1,294,300	3,821,197	62,484,783	3,331,797	65,816,580	5,390
49 Central Coast	4,361,840	2,655,814	128,000	7,145,654	548,383	7,694,037	224
50 Haida Gwaii	7,777,860	3,844,097	195,000	11,816,957	347,456	12,164,413	462
51 Boundary	19,786,847	-	269,290	20,056,137	631,919	20,688,056	1,300
52 Prince Rupert	25,277,825	1,341,640	667,351	27,286,816	681,180	27,967,996	1,817
53 Okanagan Similkameen	31,612,816	1,273,070	356,267	33,242,153	35,138	33,277,291	2,508
54 Bulkley Valley	24,211,137	844,916	520,000	25,576,053	-	25,576,053	1,966
57 Prince George	153,603,121	447,427	2,226,153	156,276,701	3,030,510	159,307,211	13,212
58 Nicola-Similkameen	22,153,608	3,480,975	262,147	25,896,730	536,041	26,432,771	2,120
59 Peace River South	47,622,386	1,426,352	1,103,166	50,151,904	2,315,771	52,467,675	3,701
60 Peace River North	72,199,752	1,041,556	1,483,472	74,724,780	1,573,877	76,298,657	6,226
61 Greater Victoria	207,554,457	757,317	20,460,291	228,772,065	4,140,208	232,912,273	20,064
62 Sooke	135,536,363	515,866	8,185,924	144,238,153	3,111,224	147,349,377	12,863
63 Saanich	74,241,780	3,552,472	7,643,730	85,437,982	4,174,237	89,612,219	7,575
64 Gulf Islands	21,519,119	-	1,661,500	23,180,619	1,083,749	24,264,368	1,494
67 Okanagan Skaha	64,545,407	716,685	1,830,400	67,092,492	2,296,527	69,389,019	5,859
68 Nanaimo-Ladysmith	146,477,714	1,498,724	7,544,863	155,521,301	2,881,138	158,402,439	15,095
69 Qualicum	50,016,532	-	4,960,000	54,976,532	-	54,976,532	4,452
70 Pacific Rim	40,788,575	3,313,364	753,400	44,855,339	559,455	45,414,794	4,017
71 Comox Valley	106,916,641	181,007	4,414,658	111,512,306	4,679,104	116,191,410	10,394
72 Campbell River	61,863,375	2,078,449	2,098,644	66,040,468	319,571	66,360,039	5,697
73 Kamloops-Thompson	173,188,455	2,824,922	6,606,580	182,619,957	3,716,227	186,336,184	15,901
74 Gold Trail	18,540,097	2,228,100	533,312	21,301,509	-	21,301,509	1,082
75 Mission	72,244,150	225,000	3,025,590	75,494,740	2,649,499	78,144,239	6,490
78 Fraser-Cascade	20,098,722	4,531,669	347,000	24,977,391	2,180,892	27,158,283	1,703
79 Cowichan Valley	84,385,293	6,691,959	2,835,000	93,912,252	3,086,771	96,999,023	8,507
81 Fort Nelson	9,786,242	332,738	202,733	10,321,713	348,686	10,670,399	645
82 Coast Mountains	48,938,987	5,425,300	1,270,500	55,634,787	1,215,000	56,849,787	4,162
83 N. Okanagan-Shuswap	81,870,682	1,118,964	1,106,266	84,095,912	637,626	84,733,538	6,790
84 Vancouver Island West	5,638,804	4,223,043	361,387	10,223,234	42,831	10,266,065	315
85 Vancouver Island North	19,476,643	-	193,000	19,669,643	2,804,849	22,474,492	1,276
87 Stikine	5,266,025	928,479	449,065	6,643,569	1,117,130	7,760,699	180
91 Nechako Lakes	52,187,581	5,390,407	1,250,268	58,828,256	2,565,072	61,393,328	3,830
92 Nisga'a	277,548	8,653,356	232,000	9,162,904	2,909,050	12,071,954	420
93 Conseil Scolaire Francophone	101,273,649	33,896	405,804	101,713,349	1,224,918	102,938,267	6,262
99 Provincial Summary	6,150,654,077	83,727,275	357,859,873	6,592,241,225	160,536,607	6,752,777,832	581,789

¹ Source: 2022/23 Amended Annual Budget, includes School-Age, Adult, and Other FTEs