

TABLE 10
2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,932,392	-	1,004,623	-	124,115	4,061,130	1,011,452	5,072,582	143,988	5,216,570
6 Rocky Mountain	-	2,438,349	-	295,044	-	28,000	2,761,393	580,572	3,341,965	102,673	3,444,638
8 Kootenay Lake	-	3,695,910	-	1,182,415	-	29,652	4,907,977	1,112,708	6,020,685	183,438	6,204,123
10 Arrow Lakes	-	631,626	-	187,016	-	9,293	827,935	183,488	1,011,423	19,000	1,030,423
19 Revelstoke	-	492,872	-	170,657	-	8,000	671,529	156,450	827,979	93,238	921,217
20 Kootenay-Columbia	-	1,879,994	-	235,415	-	30,000	2,145,409	534,207	2,679,616	80,000	2,759,616
22 Vernon	-	3,595,908	-	1,467,607	-	32,750	5,096,265	1,291,742	6,388,007	410,637	6,798,644
23 Central Okanagan	-	10,244,135	-	3,958,915	-	50,714	14,253,764	3,320,926	17,574,690	91,600	17,666,290
27 Cariboo-Chilcotin	-	2,710,710	-	935,370	483,648	31,500	4,161,228	909,800	5,071,028	305,000	5,376,028
28 Quesnel	-	1,755,460	-	246,340	-	-	2,001,800	401,753	2,403,553	75,621	2,479,174
33 Chilliwack	-	6,694,835	-	2,585,129	526,866	113,205	9,920,035	2,195,069	12,115,104	147,110	12,262,214
34 Abbotsford	220,189	9,403,373	-	3,727,115	-	-	13,350,677	3,406,923	16,757,600	583,917	17,341,517
35 Langley	-	9,861,175	-	2,961,877	85,343	90,976	12,999,371	2,814,277	15,813,648	457,366	16,271,014
36 Surrey	7,000	25,974,782	-	14,527,992	-	1,215,328	41,725,102	9,224,190	50,949,292	1,474,243	52,423,535
37 Delta	-	6,694,268	-	2,559,290	13,994	152,409	9,419,961	2,328,535	11,748,496	201,064	11,949,560
38 Richmond	-	10,014,670	-	4,582,179	-	326,323	14,923,172	3,758,435	18,681,607	342,464	19,024,071
39 Vancouver	-	17,907,332	3,261	11,019,944	183,841	46,682	29,161,060	7,623,251	36,784,311	1,123,318	37,907,629
40 New Westminster	-	2,882,708	-	1,147,456	43,719	75,046	4,148,929	954,899	5,103,828	42,226	5,146,054
41 Burnaby	632,220	9,226,099	-	4,236,350	-	28,885	14,123,554	3,430,595	17,554,149	-	17,554,149
42 Maple Ridge-Pitt Meadows	-	6,006,828	-	2,749,064	-	283,928	9,039,820	2,565,833	11,605,653	265,341	11,870,994
43 Coquitlam	-	14,054,153	-	6,097,773	-	406,149	20,558,075	5,184,124	25,742,199	278,555	26,020,754
44 North Vancouver	-	6,259,785	-	818,642	-	32,000	7,110,427	1,474,210	8,584,637	151,600	8,736,237
45 West Vancouver	-	1,838,052	-	332,344	153,470	-	2,323,866	557,728	2,881,594	99,840	2,981,434
46 Sunshine Coast	-	1,904,084	-	471,439	-	-	2,375,523	510,966	2,886,489	80,950	2,967,439
47 Powell River	-	1,508,000	-	701,733	-	43,000	2,252,733	500,034	2,752,767	86,200	2,838,967
48 Sea To Sky	-	1,976,637	-	777,364	-	-	2,754,001	776,969	3,530,970	236,328	3,767,298
49 Central Coast	-	403,567	-	124,457	-	3,332	531,356	113,280	644,636	14,000	658,636
50 Haida Gwaii	-	776,125	-	270,112	-	29,178	1,075,415	258,100	1,333,515	67,320	1,400,835
51 Boundary	-	878,309	-	349,182	-	16,000	1,243,491	265,173	1,508,664	98,577	1,607,241
52 Prince Rupert	-	940,102	-	181,698	-	22,766	1,144,566	251,537	1,396,103	113,529	1,509,632
53 Okanagan Similkameen	-	1,330,075	-	240,950	-	3,000	1,574,025	367,561	1,941,586	42,616	1,984,202
54 Bulkley Valley	-	917,329	-	289,931	-	32,500	1,239,760	272,750	1,512,510	67,732	1,580,242
57 Prince George	-	7,842,947	-	2,724,441	369,109	447,086	11,383,583	2,657,819	14,041,402	294,650	14,336,052
58 Nicola-Similkameen	-	1,262,514	-	535,326	-	123,400	1,921,240	441,885	2,363,125	63,102	2,426,227
59 Peace River South	27,990	2,088,148	-	618,411	-	56,682	2,791,231	589,322	3,380,553	113,512	3,494,065
60 Peace River North	-	2,705,955	-	548,114	-	-	3,254,069	699,798	3,953,867	3,500	3,957,367
61 Greater Victoria	-	7,966,235	-	4,118,875	-	45,000	12,130,110	2,624,944	14,755,054	-	14,755,054
62 Sooke	-	8,186,302	-	2,485,406	-	221,225	10,892,933	2,377,046	13,269,979	587,926	13,857,905
63 Saanich	-	3,541,953	-	1,679,395	-	24,694	5,246,042	1,259,255	6,505,297	131,832	6,637,129
64 Gulf Islands	-	1,067,822	-	325,392	-	19,500	1,412,714	330,340	1,743,054	234,900	1,977,954
67 Okanagan Skaha	-	2,810,429	-	830,161	-	115,000	3,755,590	766,213	4,521,803	75,113	4,596,916
68 Nanaimo-Ladysmith	30,000	7,140,546	-	2,773,487	-	276,732	10,220,765	2,342,267	12,563,032	207,945	12,770,977
69 Qualicum	-	1,769,654	-	1,188,237	-	76,739	3,034,630	753,437	3,788,067	107,800	3,895,867
70 Pacific Rim	-	1,889,359	-	414,794	56,254	81,312	2,441,719	561,595	3,003,314	3,345	3,006,659
71 Comox Valley	-	4,102,725	-	1,889,327	-	300,000	6,292,052	1,446,729	7,738,781	792,300	8,531,081
72 Campbell River	-	2,779,235	-	575,468	-	-	3,354,703	693,207	4,047,910	235,127	4,283,037
73 Kamloops-Thompson	-	8,078,589	-	1,085,468	-	159,895	9,323,952	2,084,836	11,408,788	576,910	11,985,698
74 Gold Trail	-	1,213,423	-	223,458	-	27,600	1,464,481	369,120	1,833,601	68,410	1,902,011
75 Mission	-	3,615,422	-	1,253,000	78,310	88,407	5,035,139	1,126,335	6,161,474	206,200	6,367,674
78 Fraser-Cascade	-	1,378,009	-	371,469	-	-	1,749,478	410,888	2,160,366	54,600	2,214,966
79 Cowichan Valley	-	3,974,000	-	1,457,701	-	131,451	5,563,152	1,206,028	6,769,180	107,725	6,876,905
81 Fort Nelson	15,273	357,008	-	-	-	-	372,281	66,790	439,071	33,659	472,730
82 Coast Mountains	-	2,786,392	-	925,798	-	45,827	3,758,017	949,681	4,707,698	152,002	4,859,700
83 N. Okanagan-Shuswap	-	3,700,020	-	1,360,808	-	54,550	5,115,378	1,134,637	6,250,015	150,100	6,400,115
84 Vancouver Island West	-	476,451	-	156,945	-	10,000	643,396	211,558	854,954	47,700	902,654
85 Vancouver Island North	-	718,551	-	528,078	-	57,680	1,304,309	312,443	1,616,752	58,100	1,674,852
87 Stikine	-	211,743	-	77,875	-	2,000	291,618	75,140	366,758	110,550	477,308
91 Nechako Lakes	-	1,965,780	-	632,552	-	-	2,598,332	641,943	3,240,275	117,861	3,358,136
92 Nisga'a	-	506,000	-	150,000	-	-	656,000	173,198	829,198	19,000	848,198
93 Conseil Scolaire Francophone	-	5,619,907	-	2,186,097	-	30,000	7,836,004	2,027,334	9,863,338	2,215,960	12,079,298
99 Provincial Summary	932,672	257,584,763	3,261	101,551,506	1,994,554	5,659,511	367,726,267	86,671,325	454,397,592	14,249,320	468,646,912