

**TABLE 9**  
**2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,777,091	140,305	5,678,540	19,988	662,145	611,824	10,889,893	2,824,468	13,714,361	431,780	14,146,141
6 Rocky Mountain	776,820	119,735	2,803,928	13,065	570,343	202,175	4,486,066	1,146,083	5,632,149	179,290	5,811,439
8 Kootenay Lake	2,279,929	-	2,814,573	48,009	166,816	252,633	5,561,960	1,574,207	7,136,167	233,665	7,369,832
10 Arrow Lakes	219,484	-	568,512	-	-	53,100	841,096	217,286	1,058,382	66,100	1,124,482
19 Revelstoke	1,016,595	149,303	884,727	47,665	95,371	35,000	2,228,661	578,528	2,807,189	49,055	2,856,244
20 Kootenay-Columbia	2,200,000	-	3,725,173	41,632	-	300,000	6,266,805	1,560,434	7,827,239	186,468	8,013,707
22 Vernon	5,893,590	481,539	5,453,611	75,261	203,894	392,448	12,500,343	3,617,233	16,117,576	819,401	16,936,977
23 Central Okanagan	12,845,843	414,889	17,914,287	1,062,278	-	610,000	32,847,297	8,744,628	41,591,925	969,500	42,561,425
27 Cariboo-Chilcotin	2,570,699	142,000	2,172,833	53,963	-	130,550	5,070,045	1,116,900	6,186,945	155,000	6,341,945
28 Quesnel	2,348,660	217,100	2,300,160	103,130	-	245,730	5,214,780	1,124,596	6,339,376	133,255	6,472,631
33 Chilliwack	6,913,748	1,043,634	12,469,717	252,915	-	785,849	21,465,863	5,578,703	27,044,566	541,199	27,585,765
34 Abbotsford	9,042,121	423,050	14,695,064	181,246	-	778,144	25,119,625	6,640,343	31,759,968	665,684	32,425,652
35 Langley	13,237,056	845,265	17,262,714	46,064	217,071	576,772	32,184,942	7,849,768	40,034,710	679,501	40,714,211
36 Surrey	45,664,485	56,759	74,799,836	1,065,815	-	7,268,140	128,855,035	32,906,915	161,761,950	2,196,680	163,958,630
37 Delta	13,863,776	179,799	9,819,023	82,100	177,168	679,045	24,800,911	6,532,066	31,332,977	706,384	32,039,361
38 Richmond	6,049,889	-	16,711,236	-	-	766,810	23,527,935	5,925,564	29,453,499	767,005	30,220,504
39 Vancouver	23,108,882	2,472,883	38,800,247	408,372	2,986	679,161	65,472,531	19,121,788	84,594,319	945,901	85,540,220
40 New Westminster	2,710,642	-	6,859,177	49,294	159,076	851,800	10,629,989	3,014,029	13,644,018	188,812	13,832,830
41 Burnaby	10,840,958	289,209	20,874,303	-	-	2,119,816	34,124,286	7,272,324	41,396,610	491,403	41,888,013
42 Maple Ridge-Pitt Meadows	8,530,399	1,579,306	18,280,226	1,690,079	155,587	1,710,429	31,946,026	8,647,679	40,593,705	343,329	40,937,034
43 Coquitlam	17,782,207	306,296	21,519,097	182,592	83,250	1,326,773	41,200,215	12,013,818	53,214,033	645,828	53,859,861
44 North Vancouver	6,535,025	1,062,711	12,123,952	-	743,750	370,000	20,835,438	4,876,082	25,711,520	425,780	26,137,300
45 West Vancouver	3,567,747	297,130	4,884,403	12,804	-	132,346	8,894,430	2,134,663	11,029,093	197,700	11,226,793
46 Sunshine Coast	1,155,467	198,814	3,653,849	668,831	68,556	147,435	5,892,952	1,783,499	7,676,451	451,600	8,128,051
47 Powell River	1,132,874	-	2,366,424	13,276	496,651	133,500	4,142,725	1,011,054	5,153,779	2,549,287	7,703,066
48 Sea To Sky	2,922,882	-	2,833,006	-	40,946	-	5,796,834	2,117,506	7,914,340	230,435	8,144,775
49 Central Coast	133,791	-	600,106	-	-	36,300	770,197	161,741	931,938	141,000	1,072,938
50 Haida Gwaii	82,153	28,400	614,284	-	-	92,716	817,553	196,213	1,013,766	97,279	1,111,045
51 Boundary	1,008,194	101,624	1,364,051	83,665	54,483	64,250	2,676,267	740,724	3,416,991	145,374	3,562,365
52 Prince Rupert	1,144,533	148,380	1,381,572	43,251	196,704	266,276	3,180,716	699,051	3,879,767	95,909	3,975,676
53 Okanagan Similkameen	1,951,308	277,177	2,182,906	28,598	232,732	219,005	4,891,726	1,163,588	6,055,314	322,307	6,377,621
54 Bulkley Valley	697,200	134,257	1,386,415	3,841	100,921	20,000	2,342,634	669,209	3,011,843	54,650	3,066,493
57 Prince George	5,094,053	412,941	11,336,122	79,454	2,232,635	69,074	19,224,279	4,289,863	23,514,142	1,067,805	24,581,947
58 Nicola-Similkameen	823,858	149,736	1,721,849	-	28,881	195,073	2,919,397	671,461	3,590,858	225,291	3,816,149
59 Peace River South	1,461,951	-	3,734,145	130,638	88,856	331,275	5,746,865	1,586,132	7,332,997	271,745	7,604,742
60 Peace River North	3,091,443	450,828	4,273,561	63,944	-	363,847	8,243,623	1,860,228	10,103,851	722,259	10,826,110
61 Greater Victoria	10,378,146	409,128	16,113,562	220,609	-	732,067	27,853,512	6,607,903	34,461,415	858,330	35,319,745
62 Sooke	1,624,807	261,582	12,141,764	99,860	1,158,206	883,280	16,169,499	4,129,371	20,298,870	500,885	20,799,755
63 Saanich	3,305,868	513,319	5,102,445	267,906	761,370	227,000	10,177,908	2,731,260	12,909,168	654,330	13,563,498
64 Gulf Islands	744,576	125,491	756,577	21,877	-	52,000	1,887,678	470,873	2,358,551	127,058	2,485,609
67 Okanagan Skaha	1,956,812	42,145	4,121,473	-	452,394	390,000	6,962,824	1,634,653	8,597,477	299,200	8,896,677
68 Nanaimo-Ladysmith	8,752,631	-	8,658,042	-	-	836,296	18,246,969	4,795,139	23,042,108	316,812	23,358,920
69 Qualicum	1,546,877	168,006	3,341,405	25,580	69,483	368,808	5,520,159	1,617,666	7,137,825	71,000	7,208,825
70 Pacific Rim	1,896,422	170,778	2,972,368	-	157,295	209,177	5,406,040	1,243,389	6,649,429	122,478	6,771,907
71 Comox Valley	4,520,591	141,302	5,629,691	73,991	191,362	355,000	10,911,937	2,676,305	13,588,242	288,261	13,876,503
72 Campbell River	3,530,276	315,794	4,484,445	45,660	-	10,000	8,386,175	1,708,964	10,095,139	149,812	10,244,951
73 Kamloops-Thompson	7,498,235	404,728	7,929,277	80,230	-	939,691	16,852,161	3,768,144	20,620,305	1,805,464	22,425,769
74 Gold Trail	576,104	71,610	679,296	-	105,496	90,776	1,523,282	359,146	1,882,428	295,429	2,177,857
75 Mission	1,958,100	141,245	5,753,300	823,340	-	542,442	9,218,427	2,293,410	11,511,837	183,500	11,695,337
78 Fraser-Cascade	917,198	264,184	1,645,619	-	-	-	2,827,001	763,561	3,590,562	76,390	3,666,952
79 Cowichan Valley	4,601,937	498,697	6,481,387	-	18,673	941,738	12,542,432	3,077,929	15,620,361	303,288	15,923,649
81 Fort Nelson	277,660	54,992	858,119	-	11,473	63,700	1,265,944	308,429	1,574,373	98,162	1,672,535
82 Coast Mountains	2,469,044	161,520	2,813,867	50,560	322,098	306,402	6,123,491	1,358,512	7,482,003	643,185	8,125,188
83 N. Okanagan-Shuswap	4,458,818	122,343	5,697,152	51,247	283,981	517,880	11,131,421	2,832,356	13,963,777	172,300	14,136,077
84 Vancouver Island West	235,540	79,187	192,510	90,158	-	30,000	627,395	153,767	781,162	158,000	939,162
85 Vancouver Island North	815,018	-	1,686,818	21,494	36,000	107,783	2,667,113	659,709	3,326,822	236,588	3,563,410
87 Stikine	-	-	99,877	-	34,061	20,000	153,938	32,506	186,444	33,319	219,763
91 Nechako Lakes	2,404,285	144,197	3,651,435	-	648,242	197,458	7,045,617	1,527,734	8,573,351	2,373,444	10,946,795
92 Nisga'a	115,000	-	135,000	-	-	50,000	300,000	59,750	359,750	-	359,750
93 Conseil Scolaire Francophone	1,890,049	-	5,539,848	615,377	571,681	52,000	8,668,955	2,006,061	10,675,016	346,174	11,021,190
<b>99 Provincial Summary</b>	<b>288,949,347</b>	<b>16,213,318</b>	<b>457,348,906</b>	<b>9,039,659</b>	<b>11,787,794</b>	<b>30,740,794</b>	<b>814,079,818</b>	<b>208,784,911</b>	<b>1,022,864,729</b>	<b>28,507,070</b>	<b>1,051,371,799</b>