

**TABLE 8**  
**2022/23 ANNUAL BUDGET COMPARISON OF TARGETED AND**  
**BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM**

	Indigenous Education		\$	%
	Targeted <sup>1</sup>	Budgeted	Difference	Difference
5 Southeast Kootenay	1,597,865	1,643,894	46,029	2.9%
6 Rocky Mountain	1,098,630	1,177,321	78,691	7.2%
8 Kootenay Lake	1,363,115	1,363,115	-	-
10 Arrow Lakes	164,325	113,981	(50,344)	(30.6%)
19 Revelstoke	167,455	168,132	677	0.4%
20 Kootenay-Columbia	1,050,115	1,050,115	-	-
22 Vernon	2,004,765	2,004,765	-	-
23 Central Okanagan	4,792,030	5,785,612	993,582	20.7%
27 Cariboo-Chilcotin	2,183,175	2,663,645	480,470	22.0%
28 Quesnel	1,405,370	1,406,421	1,051	0.1%
33 Chilliwack	3,840,510	4,135,839	295,329	7.7%
34 Abbotsford	3,015,755	3,546,295	530,540	17.6%
35 Langley	3,007,930	2,980,733	(27,197)	(0.9%)
36 Surrey	4,688,740	5,123,745	435,005	9.3%
37 Delta	1,040,725	1,076,919	36,194	3.5%
38 Richmond	419,420	478,322	58,902	14.0%
39 Vancouver	3,380,400	3,500,400	120,000	3.5%
40 New Westminster	469,500	568,722	99,222	21.1%
41 Burnaby	1,092,370	1,677,613	585,243	53.6%
42 Maple Ridge-Pitt Meadows	2,098,665	2,249,081	150,416	7.2%
43 Coquitlam	1,917,125	1,917,125	-	-
44 North Vancouver	1,043,855	1,425,802	381,947	36.6%
45 West Vancouver	181,540	187,239	5,699	3.1%
46 Sunshine Coast	1,001,600	1,098,744	97,144	9.7%
47 Powell River	430,375	607,075	176,700	41.1%
48 Sea To Sky	895,180	1,714,627	819,447	91.5%
49 Central Coast	175,280	187,690	12,410	7.1%
50 Haida Gwaii	455,415	586,805	131,390	28.9%
51 Boundary	521,145	521,145	-	-
52 Prince Rupert	1,770,015	1,867,525	97,510	5.5%
53 Okanagan Similkameen	715,205	833,639	118,434	16.6%
54 Bulkley Valley	860,750	740,600	(120,150)	(14.0%)
57 Prince George	5,947,000	5,924,633	(22,367)	(0.4%)
58 Nicola-Similkameen	1,334,945	1,334,945	-	-
59 Peace River South	1,799,750	1,910,900	111,150	6.2%
60 Peace River North	1,915,560	1,915,560	-	-
61 Greater Victoria	2,275,510	2,746,652	471,142	20.7%
62 Sooke	1,945,295	1,945,295	-	-
63 Saanich	970,300	1,276,590	306,290	31.6%
64 Gulf Islands	214,405	231,164	16,759	7.8%
67 Okanagan Skaha	1,330,250	1,330,250	-	-
68 Nanaimo-Ladysmith	3,756,000	3,756,000	-	-
69 Qualicum	763,720	764,066	346	0.0%
70 Pacific Rim	2,070,495	2,070,495	-	-
71 Comox Valley	2,450,790	2,450,789	(1)	(0.0%)
72 Campbell River	1,956,250	1,956,250	-	-
73 Kamloops-Thompson	4,555,715	4,555,715	-	-
74 Gold Trail	1,000,035	1,395,760	395,725	39.6%
75 Mission	1,752,800	2,278,025	525,225	30.0%
78 Fraser-Cascade	1,048,550	1,059,801	11,251	1.1%
79 Cowichan Valley	2,613,550	2,613,550	-	-
81 Fort Nelson	374,035	375,180	1,145	0.3%
82 Coast Mountains	3,048,620	3,048,620	-	-
83 N. Okanagan-Shuswap	1,873,305	1,874,032	727	0.0%
84 Vancouver Island West	258,225	328,956	70,731	27.4%
85 Vancouver Island North	946,825	974,209	27,384	2.9%
87 Stikine	184,670	304,670	120,000	65.0%
91 Nechako Lakes	2,081,450	2,081,447	(3)	(0.0%)
92 Nisga'a	590,005	590,005	-	-
93 Conseil Scolaire Francophone	754,330	754,330	-	-
99 Provincial Summary	98,660,730	106,250,575	7,589,845	7.7%

<sup>1</sup> Targeted amount is the minimum spending level for the Indigenous Education Program.