

TABLE 7
2022/23 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,687,466,989		42.46%
PRINCIPALS AND VICE PRINCIPALS SALARIES	369,534,576		5.84%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	518,544,319		8.19%
SUPPORT STAFF SALARIES	565,076,908		8.93%
OTHER PROFESSIONALS SALARIES	184,879,719		2.92%
TOTAL SUPPORT SALARIES SUBTOTAL	1,268,500,946		
SUBSTITUTES SALARIES	202,062,905		3.19%
TOTAL SALARIES		4,527,565,416	71.53%
EMPLOYEE BENEFITS	1,112,627,632		
TOTAL BENEFITS AND ALLOWANCES		1,112,627,632	17.58%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,640,193,048	89.11%
SERVICES	215,512,512		3.41%
STUDENT TRANSPORTATION	45,240,584		0.71%
PROFESSIONAL DEVELOPMENT AND TRAVEL	44,080,050		0.70%
RENTALS AND LEASES	9,411,641		0.15%
DUES AND FEES	14,623,462		0.23%
INSURANCE	16,176,023		0.26%
INTEREST	24,272		0.00%
SUPPLIES	228,217,746		3.61%
UTILITIES	115,718,247		1.83%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		689,032,337	10.89%
TOTAL BUDGETED EXPENDITURES		6,329,225,385	100.00%