

**TABLE 3**  
**2022/23 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY**

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment <sup>1</sup>
5 South East Kootenay	70,384,475	410,618	500,000	-	71,295,093	5,912
6 Rocky Mountain	47,450,039	-	398,000	-	47,848,039	3,542
8 Kootenay Lake	58,898,657	23,500	-	-	58,922,157	4,672
10 Arrow Lakes	9,744,424	174,343	-	-	9,918,767	489
19 Revelstoke	14,476,968	-	25,000	-	14,501,968	1,067
20 Kootenay-Columbia	44,966,102	245,600	432,000	-	45,643,702	4,065
22 Vernon	99,535,095	434,110	1,133,000	-	101,102,205	8,864
23 Central Okanagan	253,442,886	1,988,235	2,798,753	-	258,229,874	24,369
27 Cariboo-Chilcotin	56,679,376	-	-	-	56,679,376	4,638
28 Quesnel	37,005,593	80,000	-	-	37,085,593	2,933
33 Chilliwack	156,334,319	-	352,000	-	156,686,319	14,954
34 Abbotsford	202,451,788	239,700	500,000	-	203,191,488	19,885
35 Langley	233,356,716	-	2,369,853	-	235,726,569	22,868
36 Surrey	788,699,504	2,885,949	-	-	791,585,453	75,864
37 Delta	168,309,580	1,391,305	611,723	-	170,312,608	15,853
38 Richmond	217,963,152	-	2,000,000	-	219,963,152	21,021
39 Vancouver	537,600,362	1,790,218	2,833,503	-	542,224,083	49,584
40 New Westminster	75,384,214	500,000	250,000	-	76,134,214	7,040
41 Burnaby	268,388,502	-	2,377,000	-	270,765,502	25,353
42 Maple Ridge-Pitt Meadows	172,961,397	368,653	1,020,440	-	174,350,490	15,904
43 Coquitlam	324,777,274	2,500,000	2,000,000	-	329,277,274	32,224
44 North Vancouver	171,092,322	665,000	-	-	171,757,322	15,702
45 West Vancouver	79,288,379	502,094	-	-	79,790,473	7,115
46 Sunshine Coast	47,226,913	-	-	-	47,226,913	3,385
47 Powell River	37,527,167	-	-	-	37,527,167	2,979
48 Sea To Sky	60,461,518	-	805,000	-	61,266,518	5,350
49 Central Coast	7,581,395	-	-	-	7,581,395	216
50 Haida Gwaii	11,948,999	-	-	-	11,948,999	465
51 Boundary	19,049,668	87,450	158,000	-	19,295,118	1,243
52 Prince Rupert	25,949,189	45,000	-	-	25,994,189	1,775
53 Okanagan-Similkameen	31,505,986	92,406	136,054	-	31,734,446	2,478
54 Bulkley Valley	24,047,829	30,000	33,000	-	24,110,829	1,928
57 Prince George	148,520,499	472,626	-	-	148,993,125	13,069
58 Nicola-Similkameen	25,681,662	-	-	-	25,681,662	2,181
59 Peace River South	49,294,265	170,000	-	-	49,464,265	3,570
60 Peace River North	71,276,031	500,000	-	-	71,776,031	6,296
61 Greater Victoria	219,620,773	-	-	-	219,620,773	19,887
62 Sooke	137,328,912	-	-	-	137,328,912	12,575
63 Saanich	85,460,202	772,346	99,500	-	86,332,048	7,615
64 Gulf Islands	22,029,760	1,200,000	70,000	-	23,299,760	1,420
67 Okanagan-Skaha	62,914,172	470,384	-	-	63,384,556	5,755
68 Nanaimo-Ladysmith	153,602,704	-	-	-	153,602,704	15,293
69 Qualicum	51,632,019	418,550	-	-	52,050,569	4,382
70 Pacific Rim	43,963,316	604,178	79,411	-	44,646,905	4,141
71 Comox Valley	103,202,327	500,000	2,285,000	-	105,987,327	10,476
72 Campbell River	62,357,308	270,000	200,000	-	62,827,308	5,669
73 Kamloops-Thompson	173,256,758	-	-	-	173,256,758	15,707
74 Gold Trail	20,230,485	-	642,979	-	20,873,464	1,052
75 Mission	74,369,079	-	612,830	-	74,981,909	6,583
78 Fraser-Cascade	24,071,392	-	-	-	24,071,392	1,719
79 Cowichan Valley	94,079,184	38,866	-	-	94,118,050	8,453
81 Fort Nelson	10,433,179	30,400	86,148	-	10,549,727	645
82 Coast Mountains	55,052,998	-	(386,557)	-	54,666,441	4,218
83 North Okanagan-Shuswap	79,286,194	1,152,651	57,000	-	80,495,845	6,714
84 Vancouver Island West	10,600,009	-	500,000	-	11,100,009	270
85 Vancouver Island North	20,806,016	-	400,000	-	21,206,016	1,248
87 Stikine	6,722,354	236,095	-	-	6,958,449	163
91 Nechako Lakes	57,870,705	-	-	-	57,870,705	3,868
92 Nisga'a	10,502,093	424,000	-	-	10,926,093	380
93 Conseil Scolaire Francophone	100,571,201	240,000	665,000	-	101,476,201	6,467
<b>99 Provincial Summary</b>	<b>6,329,225,385</b>	<b>21,954,277</b>	<b>26,044,637</b>	<b>-</b>	<b>6,377,224,299</b>	<b>573,550</b>

<sup>1</sup> Source: 2022/23 Annual Budget, includes School-Age, Adult, and Other FTEs