

**TABLE 2**  
**2022/23 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE**

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment <sup>1</sup>
5 Southeast Kootenay	70,070,409	454,860	769,824	71,295,093	-	71,295,093	5,912
6 Rocky Mountain	42,687,184	109,320	4,682,990	47,479,494	368,545	47,848,039	3,542
8 Kootenay Lake	56,445,777	113,100	2,363,280	58,922,157	-	58,922,157	4,672
10 Arrow Lakes	9,635,184	-	109,240	9,744,424	174,343	9,918,767	489
19 Revelstoke	13,131,814	-	934,841	14,066,655	435,313	14,501,968	1,067
20 Kootenay-Columbia	44,612,882	-	175,820	44,788,702	855,000	45,643,702	4,065
22 Vernon	92,445,315	1,107,042	6,184,553	99,736,910	1,365,295	101,102,205	8,864
23 Central Okanagan	241,466,320	1,298,700	10,657,478	253,422,498	4,807,376	258,229,874	24,369
27 Cariboo-Chilcotin	53,706,373	2,435,953	537,050	56,679,376	-	56,679,376	4,638
28 Quesnel	36,376,333	-	250,660	36,626,993	458,600	37,085,593	2,933
33 Chilliwack	150,816,311	2,356,455	2,713,553	155,886,319	800,000	156,686,319	14,954
34 Abbotsford	193,266,351	511,691	8,095,401	201,873,443	1,318,045	203,191,488	19,885
35 Langley	218,983,590	156,337	15,815,969	234,955,896	770,673	235,726,569	22,868
36 Surrey	752,272,226	84,483	20,056,166	772,412,875	19,172,578	791,585,453	75,864
37 Delta	154,572,124	356,190	11,843,871	166,772,185	3,540,423	170,312,608	15,853
38 Richmond	200,205,359	-	17,861,770	218,067,129	1,896,023	219,963,152	21,021
39 Vancouver	487,834,270	-	43,778,014	531,612,284	10,611,799	542,224,083	49,584
40 New Westminster	71,212,915	-	3,713,793	74,926,708	1,207,506	76,134,214	7,040
41 Burnaby	242,592,620	-	23,230,266	265,822,886	4,942,616	270,765,502	25,353
42 Maple Ridge-Pitt Meadows	161,850,634	382,256	11,420,909	173,653,799	696,691	174,350,490	15,904
43 Coquitlam	305,400,465	-	18,826,809	324,227,274	5,050,000	329,277,274	32,224
44 North Vancouver	150,537,060	-	15,731,339	166,268,399	5,488,923	171,757,322	15,702
45 West Vancouver	67,213,947	-	9,966,206	77,180,153	2,610,320	79,790,473	7,115
46 Sunshine Coast	43,076,099	-	1,058,533	44,134,632	3,092,281	47,226,913	3,385
47 Powell River	34,263,170	877,909	1,198,175	36,339,254	1,187,913	37,527,167	2,979
48 Sea To Sky	56,309,140	-	3,221,825	59,530,965	1,735,553	61,266,518	5,350
49 Central Coast	4,341,335	2,655,814	161,329	7,158,478	422,917	7,581,395	216
50 Haida Gwaii	7,156,902	3,844,097	194,000	11,194,999	754,000	11,948,999	465
51 Boundary	18,748,189	-	183,290	18,931,479	363,639	19,295,118	1,243
52 Prince Rupert	24,376,374	1,242,285	372,292	25,990,951	103,238	26,094,189	1,775
53 Okanagan Similkameen	29,485,717	1,310,222	310,029	31,105,968	628,478	31,734,446	2,478
54 Bulkley Valley	23,100,229	740,600	270,000	24,110,829	-	24,110,829	1,928
57 Prince George	146,716,127	441,144	1,500,000	148,657,271	335,854	148,993,125	13,069
58 Nicola-Similkameen	22,154,311	3,070,922	169,900	25,395,133	286,529	25,681,662	2,181
59 Peace River South	46,509,783	1,204,445	789,104	48,503,332	960,933	49,464,265	3,570
60 Peace River North	69,383,928	976,903	1,415,200	71,776,031	-	71,776,031	6,296
61 Greater Victoria	196,908,361	989,902	19,422,510	217,320,773	2,300,000	219,620,773	19,887
62 Sooke	127,668,989	509,565	8,127,124	136,305,678	1,023,234	137,328,912	12,575
63 Saanich	73,581,043	2,886,687	7,333,350	83,801,080	2,530,968	86,332,048	7,615
64 Gulf Islands	21,545,119	-	1,552,500	23,097,619	202,141	23,299,760	1,420
67 Okanagan Skaha	60,683,871	716,685	1,984,000	63,384,556	-	63,384,556	5,755
68 Nanaimo-Ladysmith	145,891,659	1,384,606	6,220,499	153,496,764	105,940	153,602,704	15,293
69 Qualicum	47,090,018	-	4,560,000	51,650,018	400,551	52,050,569	4,382
70 Pacific Rim	40,422,645	3,313,364	653,400	44,389,409	257,496	44,646,905	4,141
71 Comox Valley	102,477,616	154,961	3,354,750	105,987,327	-	105,987,327	10,476
72 Campbell River	59,065,983	2,046,112	1,565,213	62,677,308	150,000	62,827,308	5,669
73 Kamloops-Thompson	165,392,091	2,608,196	5,256,471	173,256,758	-	173,256,758	15,707
74 Gold Trail	18,094,464	2,637,735	141,265	20,873,464	-	20,873,464	1,052
75 Mission	70,318,562	175,290	2,881,590	73,375,442	1,606,467	74,981,909	6,583
78 Fraser-Cascade	19,253,944	4,340,448	177,000	23,771,392	300,000	24,071,392	1,719
79 Cowichan Valley	82,711,489	6,505,766	2,669,000	91,886,255	2,231,795	94,118,050	8,453
81 Fort Nelson	9,827,967	366,682	126,206	10,320,855	228,872	10,549,727	645
82 Coast Mountains	47,477,951	5,409,990	1,261,500	54,149,441	517,000	54,666,441	4,218
83 N. Okanagan-Shuswap	77,712,830	984,052	962,276	79,659,158	836,687	80,495,845	6,714
84 Vancouver Island West	6,153,937	3,620,059	239,428	10,013,424	1,086,585	11,100,009	270
85 Vancouver Island North	19,476,643	-	173,500	19,650,143	1,555,873	21,206,016	1,248
87 Stikine	5,609,450	346,782	255,820	6,212,052	746,397	6,958,449	163
91 Nechako Lakes	50,115,660	5,149,603	1,105,093	56,370,356	1,500,349	57,870,705	3,868
92 Nisga'a	196,500	8,296,101	256,000	8,748,601	2,177,492	10,926,093	380
93 Conseil Scolaire Francophone	100,212,223	33,896	1,130,082	101,376,201	100,000	101,476,201	6,467
<b>99 Provincial Summary</b>	<b>5,890,845,782</b>	<b>78,207,210</b>	<b>311,972,056</b>	<b>6,281,025,048</b>	<b>96,299,251</b>	<b>6,377,324,299</b>	<b>573,550</b>

<sup>1</sup> Source: 2022/23 Annual Budget, includes School-Age, Adult, and Other FTEs