

BRITISH COLUMBIA SCHOOL DISTRICT
REVENUE AND EXPENDITURE INFORMATION
2021/2022

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FTE FUNDED ENROLMENT, 2016/17 to 2021/22

	2016/2017 ACTUAL	2017/2018 ACTUAL	2018/2019 ACTUAL	2019/2020 ACTUAL	2020/2021 ACTUAL	% CHANGE over 2019/20	2021/2022 BUDGETED ¹	% CHANGE over 2020/21
5 South East Kootenay	5,464	5,502	5,592	5,733	5,626	(1.87%)	5,844	3.87%
6 Rocky Mountain	3,155	3,221	3,302	3,337	3,338	0.04%	3,364	0.78%
8 Kootenay Lake	4,873	4,884	4,784	4,841	4,752	(1.84%)	4,875	2.60%
10 Arrow Lakes	450	439	467	466	528	13.25%	469	(11.21%)
19 Revelstoke	955	970	1,035	1,008	1,022	1.46%	1,010	(1.20%)
20 Kootenay-Columbia	3,869	3,985	3,964	3,980	3,882	(2.46%)	3,864	(0.46%)
22 Vernon	8,437	8,512	8,547	8,679	8,675	(0.05%)	8,793	1.36%
23 Central Okanagan	22,365	22,476	22,981	23,391	23,429	0.16%	23,804	1.60%
27 Cariboo-Chilcotin	4,627	4,688	4,765	4,656	4,500	(3.34%)	4,596	2.14%
28 Quesnel	3,108	3,017	3,000	3,001	2,956	(1.49%)	2,918	(1.29%)
33 Chilliwack	13,731	13,856	13,914	14,016	14,034	0.13%	14,247	1.52%
34 Abbotsford	19,816	19,698	20,104	20,059	19,845	(1.07%)	20,027	0.92%
35 Langley	20,565	20,962	21,177	21,544	21,422	(0.57%)	21,772	1.64%
36 Surrey	71,414	72,573	73,728	75,013	73,857	(1.54%)	74,911	1.43%
37 Delta	15,743	15,713	15,732	15,901	16,311	2.58%	16,075	(1.45%)
38 Richmond	20,289	20,247	20,338	20,527	20,524	(0.01%)	20,643	0.58%
39 Vancouver	52,016	51,418	51,143	50,921	49,742	(2.31%)	50,097	0.71%
40 New Westminster	7,155	7,225	7,188	6,888	6,832	(0.81%)	6,958	1.85%
41 Burnaby	24,424	24,551	24,533	25,002	24,432	(2.28%)	24,494	0.26%
42 Maple Ridge-Pitt Meadows	14,626	14,702	14,859	15,147	15,248	0.67%	15,591	2.24%
43 Coquitlam	31,713	31,737	31,966	32,372	31,816	(1.72%)	32,466	2.04%
44 North Vancouver	15,325	15,400	15,424	15,663	15,581	(0.52%)	15,419	(1.04%)
45 West Vancouver	6,943	7,035	7,079	7,159	7,078	(1.14%)	7,004	(1.05%)
46 Sunshine Coast	3,185	3,199	3,301	3,298	3,242	(1.71%)	3,228	(0.43%)
47 Powell River	2,077	2,174	2,251	2,673	3,140	17.47%	2,685	(14.48%)
48 Sea To Sky	4,815	4,989	5,116	5,288	5,378	1.72%	5,391	0.24%
49 Central Coast	221	235	265	222	231	3.83%	233	1.03%
50 Haida Gwaii	540	530	466	448	443	(1.16%)	431	(2.71%)
51 Boundary	1,287	1,284	1,250	1,241	1,241	0.04%	1,245	0.35%
52 Prince Rupert	1,980	1,961	1,994	1,969	1,832	(6.99%)	1,900	3.74%
53 Okanagan-Similkameen	2,415	2,459	2,482	2,428	2,398	(1.25%)	2,413	0.64%
54 Bulkley Valley	2,032	1,997	1,994	1,979	1,979	0.02%	1,901	(3.95%)
57 Prince George	12,977	13,148	13,160	13,260	13,001	(1.95%)	12,968	(0.26%)
58 Nicola-Similkameen	2,257	2,198	2,197	2,177	2,095	(3.76%)	2,229	6.41%
59 Peace River South	3,526	3,552	3,626	3,704	3,624	(2.16%)	3,531	(2.57%)
60 Peace River North	6,026	6,249	6,370	6,363	6,292	(1.12%)	6,403	1.77%
61 Greater Victoria	19,139	19,289	19,668	19,807	19,465	(1.73%)	19,416	(0.25%)
62 Sooke	10,397	10,717	11,070	11,330	11,515	1.64%	11,693	1.54%
63 Saanich	7,327	7,404	7,443	7,473	7,847	4.99%	7,601	(3.13%)
64 Gulf Islands	1,743	1,704	1,740	1,478	1,434	(2.99%)	1,440	0.41%
67 Okanagan-Skaha	5,777	5,831	5,911	5,820	5,584	(4.05%)	5,589	0.08%
68 Nanaimo-Ladysmith	13,738	14,032	14,298	14,561	14,620	0.41%	14,607	(0.09%)
69 Qualicum	4,192	4,215	4,272	4,312	4,409	2.25%	4,431	0.49%
70 Pacific Rim	3,962	3,921	3,908	3,912	3,885	(0.68%)	4,032	3.78%
71 Comox Valley	8,225	8,684	8,745	9,022	10,405	15.33%	9,744	(6.35%)
72 Campbell River	5,497	5,541	5,594	5,626	5,509	(2.07%)	5,570	1.10%
73 Kamloops-Thompson	14,484	14,641	14,847	15,129	15,108	(0.14%)	15,096	(0.08%)
74 Gold Trail	1,120	1,118	1,091	1,103	1,042	(5.51%)	1,025	(1.64%)
75 Mission	6,062	6,208	6,228	6,296	6,374	1.24%	6,416	0.65%
78 Fraser-Cascade	1,692	1,673	1,743	1,683	1,640	(2.51%)	1,647	0.42%
79 Cowichan Valley	7,851	7,962	8,251	8,289	8,263	(0.31%)	8,010	(3.06%)
81 Fort Nelson	728	721	684	671	635	(5.32%)	635	-
82 Coast Mountains	4,196	4,222	4,178	4,219	3,987	(5.49%)	4,156	4.24%
83 North Okanagan-Shuswap	6,114	6,224	6,409	6,482	6,524	0.66%	6,589	0.99%
84 Vancouver Island West	420	421	475	475	381	(19.70%)	289	(24.11%)
85 Vancouver Island North	1,367	1,360	1,373	1,297	1,208	(6.86%)	1,240	2.62%
87 Stikine	180	189	145	152	168	10.69%	171	1.60%
91 Nechako Lakes	4,181	4,091	4,036	3,896	4,048	3.91%	3,795	(6.27%)
92 Nisga'a	384	407	399	386	373	(3.35%)	389	4.42%
93 Conseil Scolaire Francophone	5,729	5,982	6,129	6,245	6,493	3.97%	6,592	1.52%
99 Provincial Summary	548,905	553,338	558,728	564,015	561,244	(0.49%)	563,971	0.49%

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2021/22 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 2
2021/22 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	66,515,276	259,603	514,320	67,289,199	-	67,289,199	5,844
6 Rocky Mountain	41,385,135	131,493	4,387,490	45,904,118	138,073	46,042,191	3,364
8 Kootenay Lake	57,871,743	131,651	1,751,566	59,754,960	-	59,754,960	4,875
10 Arrow Lakes	9,158,969	-	47,000	9,205,969	560,998	9,766,967	469
19 Revelstoke	12,755,851	-	966,067	13,721,918	451,562	14,173,480	1,010
20 Kootenay-Columbia	42,507,434	-	180,250	42,687,684	650,000	43,337,684	3,864
22 Vernon	89,842,104	1,010,105	5,729,303	96,581,512	3,500,000	100,081,512	8,793
23 Central Okanagan	234,434,345	1,311,167	9,195,850	244,941,362	5,437,598	250,378,960	23,804
27 Cariboo-Chilcotin	54,255,139	2,124,000	537,050	56,916,189	-	56,916,189	4,596
28 Quesnel	35,833,191	-	255,460	36,088,651	580,135	36,668,786	2,918
33 Chilliwack	142,626,537	2,356,455	2,451,306	147,434,298	801,353	148,235,651	14,247
34 Abbotsford	192,480,762	510,384	5,929,483	198,920,629	1,962,380	200,883,009	20,027
35 Langley	207,204,256	115,978	12,027,224	219,347,458	3,321,891	222,669,349	21,772
36 Surrey	736,912,961	122,892	16,949,662	753,985,515	16,918,865	770,904,380	74,911
37 Delta	157,039,902	362,190	11,837,408	169,239,500	854,064	170,093,564	16,075
38 Richmond	195,650,074	-	17,320,694	212,970,768	3,600,134	216,570,902	20,643
39 Vancouver	489,781,583	-	34,251,367	524,032,950	9,426,729	533,459,679	50,097
40 New Westminster	68,775,179	-	2,426,332	71,201,511	2,181,391	73,382,902	6,958
41 Burnaby	233,552,516	-	21,140,542	254,693,058	6,843,830	261,536,888	24,494
42 Maple Ridge-Pitt Meadows	155,588,870	382,256	7,964,478	163,935,604	2,040,397	165,976,001	15,591
43 Coquitlam	304,301,190	-	17,811,509	322,112,699	6,100,000	328,212,699	32,466
44 North Vancouver	148,447,826	-	11,679,752	160,127,578	5,553,993	165,681,571	15,419
45 West Vancouver	66,437,049	-	8,980,135	75,417,184	2,999,861	78,417,045	7,004
46 Sunshine Coast	41,944,376	-	1,025,733	42,970,109	3,332,223	46,302,332	3,228
47 Powell River	31,955,644	1,020,247	933,675	33,909,566	708,978	34,618,544	2,685
48 Sea To Sky	56,062,970	-	3,110,817	59,173,787	1,450,924	60,624,711	5,391
49 Central Coast	3,465,177	3,684,545	220,869	7,370,591	185,036	7,555,627	233
50 Haida Gwaii	6,813,882	4,358,442	171,973	11,344,297	224,016	11,568,313	431
51 Boundary	18,707,747	-	183,357	18,891,104	24,215	18,915,319	1,245
52 Prince Rupert	25,101,163	1,200,000	451,910	26,753,073	247,590	27,000,663	1,900
53 Okanagan Similkameen	29,504,441	1,229,976	410,461	31,144,878	-	31,144,878	2,413
54 Bulkley Valley	22,969,229	705,712	300,000	23,974,941	-	23,974,941	1,901
57 Prince George	143,973,218	390,454	1,506,831	145,870,503	2,602,215	148,472,718	12,968
58 Nicola-Similkameen	21,940,496	3,419,852	217,000	25,577,348	824,710	26,402,058	2,229
59 Peace River South	45,320,314	1,389,878	723,003	47,433,195	739,700	48,172,895	3,531
60 Peace River North	69,365,545	929,640	1,030,389	71,325,574	-	71,325,574	6,403
61 Greater Victoria	191,094,326	966,444	15,437,771	207,498,541	5,658,406	213,156,947	19,416
62 Sooke	116,593,851	482,169	6,520,157	123,596,177	1,496,000	125,092,177	11,693
63 Saanich	72,933,389	3,048,231	5,961,234	81,942,854	2,757,247	84,700,101	7,601
64 Gulf Islands	21,720,921	-	1,308,500	23,029,421	-	23,029,421	1,440
67 Okanagan Skaha	58,849,479	990,576	1,828,107	61,668,162	-	61,668,162	5,589
68 Nanaimo-Ladysmith	139,555,527	1,174,655	3,868,649	144,598,831	778,348	145,377,179	14,607
69 Qualicum	47,692,088	-	3,430,000	51,122,088	814,047	51,936,135	4,431
70 Pacific Rim	38,956,516	3,402,356	348,400	42,707,272	493,608	43,200,880	4,032
71 Comox Valley	94,986,081	175,262	3,281,450	98,442,793	828,338	99,271,131	9,744
72 Campbell River	57,511,388	2,071,945	1,019,412	60,602,745	680,000	61,282,745	5,570
73 Kamloops-Thompson	160,334,270	2,587,454	4,691,944	167,613,668	1,245,711	168,859,379	15,096
74 Gold Trail	19,355,285	1,309,699	244,069	20,909,053	-	20,909,053	1,025
75 Mission	67,978,461	173,957	1,713,910	69,866,328	249,906	70,116,234	6,416
78 Fraser-Cascade	18,204,695	4,233,980	177,000	22,615,675	1,094,171	23,709,846	1,647
79 Cowichan Valley	79,015,883	6,180,976	1,827,000	87,023,859	2,341,544	89,365,403	8,010
81 Fort Nelson	9,797,041	484,610	70,681	10,352,332	154,450	10,506,782	635
82 Coast Mountains	48,431,093	3,828,419	933,500	53,193,012	398,001	53,591,013	4,156
83 N. Okanagan-Shuswap	76,210,607	1,047,246	424,300	77,682,153	720,776	78,402,929	6,589
84 Vancouver Island West	6,132,460	3,235,093	170,885	9,538,438	-	9,538,438	289
85 Vancouver Island North	19,490,977	-	171,150	19,662,127	812,288	20,474,415	1,240
87 Stikine	5,163,860	913,321	215,500	6,292,681	327,778	6,620,459	171
91 Nechako Lakes	49,773,828	5,123,821	1,094,340	55,991,989	1,783,786	57,775,775	3,795
92 Nisga'a	94,750	8,719,282	209,000	9,023,032	440,793	9,463,825	389
93 Conseil Scolaire Francophone	100,732,891	141,246	340,828	101,214,965	3,789,491	105,004,456	6,592
99 Provincial Summary	5,761,091,761	77,437,662	259,908,053	6,098,437,476	111,127,550	6,209,565,026	563,971

¹ Source: 2021/22 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 3
2021/22 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	66,630,234	258,965	400,000	-	67,289,199	5,844
6 Rocky Mountain	45,300,795	-	741,396	-	46,042,191	3,364
8 Kootenay Lake	59,391,304	363,656	-	-	59,754,960	4,875
10 Arrow Lakes	9,696,967	70,000	-	-	9,766,967	469
19 Revelstoke	14,148,480	-	25,000	-	14,173,480	1,010
20 Kootenay-Columbia	43,046,084	182,000	109,600	-	43,337,684	3,864
22 Vernon	97,053,250	459,149	2,569,113	-	100,081,512	8,793
23 Central Okanagan	245,836,927	1,934,487	2,607,546	-	250,378,960	23,804
27 Cariboo-Chilcotin	56,916,189	-	-	-	56,916,189	4,596
28 Quesnel	36,618,786	50,000	-	-	36,668,786	2,918
33 Chilliwack	147,842,795	-	392,856	-	148,235,651	14,247
34 Abbotsford	200,583,009	300,000	-	-	200,883,009	20,027
35 Langley	221,495,741	-	1,173,608	-	222,669,349	21,772
36 Surrey	772,975,755	2,928,625	(5,000,000)	-	770,904,380	74,911
37 Delta	169,009,162	471,131	613,271	-	170,093,564	16,075
38 Richmond	214,214,402	-	2,356,500	-	216,570,902	20,643
39 Vancouver	528,287,610	2,007,924	3,164,145	-	533,459,679	50,097
40 New Westminster	72,362,902	500,000	520,000	-	73,382,902	6,958
41 Burnaby	259,284,888	-	2,252,000	-	261,536,888	24,494
42 Maple Ridge-Pitt Meadows	165,474,015	469,486	32,500	-	165,976,001	15,591
43 Coquitlam	325,712,699	2,500,000	-	-	328,212,699	32,466
44 North Vancouver	165,182,571	499,000	-	-	165,681,571	15,419
45 West Vancouver	78,417,045	-	-	-	78,417,045	7,004
46 Sunshine Coast	46,302,332	-	-	-	46,302,332	3,228
47 Powell River	34,618,544	-	-	-	34,618,544	2,685
48 Sea To Sky	59,591,711	-	1,033,000	-	60,624,711	5,391
49 Central Coast	7,555,627	-	-	-	7,555,627	233
50 Haida Gwaii	11,568,313	-	-	-	11,568,313	431
51 Boundary	18,715,319	42,000	158,000	-	18,915,319	1,245
52 Prince Rupert	26,628,370	226,590	-	-	26,854,960	1,900
53 Okanagan-Similkameen	30,937,655	76,161	131,062	-	31,144,878	2,413
54 Bulkley Valley	23,916,941	25,000	33,000	-	23,974,941	1,901
57 Prince George	147,979,136	493,582	-	-	148,472,718	12,968
58 Nicola-Similkameen	26,402,058	-	-	-	26,402,058	2,229
59 Peace River South	47,905,295	267,600	-	-	48,172,895	3,531
60 Peace River North	70,625,574	700,000	-	-	71,325,574	6,403
61 Greater Victoria	213,156,947	-	-	-	213,156,947	19,416
62 Sooke	125,092,177	-	-	-	125,092,177	11,693
63 Saanich	84,202,960	396,003	101,138	-	84,700,101	7,601
64 Gulf Islands	21,425,857	600,000	-	-	22,025,857	1,440
67 Okanagan-Skaha	61,278,468	389,694	-	-	61,668,162	5,589
68 Nanaimo-Ladysmith	145,377,179	-	-	-	145,377,179	14,607
69 Qualicum	51,517,585	418,550	-	-	51,936,135	4,431
70 Pacific Rim	43,161,206	-	39,674	-	43,200,880	4,032
71 Comox Valley	97,211,131	500,000	1,560,000	-	99,271,131	9,744
72 Campbell River	60,662,967	350,000	269,778	-	61,282,745	5,570
73 Kamloops-Thompson	168,859,379	-	-	-	168,859,379	15,096
74 Gold Trail	20,496,020	20,000	393,033	-	20,909,053	1,025
75 Mission	69,981,234	-	135,000	-	70,116,234	6,416
78 Fraser-Cascade	23,709,846	-	-	-	23,709,846	1,647
79 Cowichan Valley	89,365,403	-	-	-	89,365,403	8,010
81 Fort Nelson	10,366,284	52,700	87,798	-	10,506,782	635
82 Coast Mountains	53,591,013	-	-	-	53,591,013	4,156
83 North Okanagan-Shuswap	76,934,399	1,456,030	12,500	-	78,402,929	6,589
84 Vancouver Island West	9,538,438	-	-	-	9,538,438	289
85 Vancouver Island North	20,124,415	-	350,000	-	20,474,415	1,240
87 Stikine	6,620,459	-	-	-	6,620,459	171
91 Nechako Lakes	57,775,775	-	-	-	57,775,775	3,795
92 Nisga'a	9,463,825	-	-	-	9,463,825	389
93 Conseil Scolaire Francophone	104,054,750	239,304	710,402	-	105,004,456	6,592
99 Provincial Summary	6,172,196,202	19,247,637	16,971,920	-	6,208,415,759	563,971

¹ Source: 2021/22 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 4
2021/22 ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment ¹
5 Southeast Kootenay	54,585,990	81.9%	2,441,606	3.7%	7,526,990	11.3%	2,075,648	3.1%	-	-	66,630,234	5,844
6 Rocky Mountain	35,716,917	78.8%	1,872,900	4.1%	5,910,112	13.0%	1,800,866	4.0%	-	-	45,300,795	3,364
8 Kootenay Lake	45,165,161	76.0%	3,225,322	5.4%	8,084,758	13.6%	2,916,063	4.9%	-	-	59,391,304	4,875
10 Arrow Lakes	6,867,985	70.8%	910,022	9.4%	1,474,700	15.2%	444,260	4.6%	-	-	9,696,967	469
19 Revelstoke	11,440,695	80.9%	778,697	5.5%	1,642,904	11.6%	286,184	2.0%	-	-	14,148,480	1,010
20 Kootenay-Columbia	33,927,991	78.8%	2,275,981	5.3%	5,282,009	12.3%	1,560,103	3.6%	-	-	43,046,084	3,864
22 Vernon	81,799,810	84.3%	3,348,844	3.5%	9,731,715	10.0%	2,172,881	2.2%	-	-	97,053,250	8,793
23 Central Okanagan	208,836,057	84.9%	7,691,454	3.1%	24,500,607	10.0%	4,808,809	2.0%	-	-	245,836,927	23,804
27 Cariboo-Chilcotin	40,535,837	71.2%	3,063,736	5.4%	8,735,736	15.3%	4,580,880	8.0%	-	-	56,916,189	4,596
28 Quesnel	28,880,563	78.9%	1,783,393	4.9%	3,998,020	10.9%	1,956,810	5.3%	-	-	36,618,786	2,918
33 Chilliwack	125,109,691	84.6%	4,652,244	3.1%	14,219,578	9.6%	3,861,282	2.6%	-	-	147,842,795	14,247
34 Abbotsford	169,882,553	84.7%	6,479,146	3.2%	20,590,619	10.3%	3,630,691	1.8%	-	-	200,583,009	20,027
35 Langley	186,790,945	84.3%	8,608,809	3.9%	24,058,442	10.9%	2,037,545	0.9%	-	-	221,495,741	21,772
36 Surrey	665,483,123	86.1%	19,076,354	2.5%	81,287,433	10.5%	7,128,845	0.9%	-	-	772,975,755	74,911
37 Delta	145,190,952	85.9%	4,975,687	2.9%	17,774,727	10.5%	1,067,796	0.6%	-	-	169,009,162	16,075
38 Richmond	178,593,550	83.4%	6,550,312	3.1%	27,587,510	12.9%	1,483,030	0.7%	-	-	214,214,402	20,643
39 Vancouver	435,881,750	82.5%	23,184,337	4.4%	65,631,724	12.4%	3,589,799	0.7%	-	-	528,287,610	50,097
40 New Westminster	61,441,647	84.9%	3,359,068	4.6%	7,319,275	10.1%	242,912	0.3%	-	-	72,362,902	6,958
41 Burnaby	224,733,930	86.7%	7,129,037	2.7%	26,511,363	10.2%	910,558	0.4%	-	-	259,284,888	24,494
42 Maple Ridge-Pitt Meadows	141,529,180	85.5%	6,089,799	3.7%	17,176,928	10.4%	678,108	0.4%	-	-	165,474,015	15,591
43 Coquitlam	275,922,414	84.7%	12,266,169	3.8%	37,039,244	11.4%	484,872	0.1%	-	-	325,712,699	32,466
44 North Vancouver	140,950,844	85.3%	6,237,424	3.8%	17,505,859	10.6%	488,444	0.3%	-	-	165,182,571	15,419
45 West Vancouver	66,871,394	85.3%	3,166,920	4.0%	7,725,501	9.9%	653,230	0.8%	-	-	78,417,045	7,004
46 Sunshine Coast	37,135,529	80.2%	2,375,222	5.1%	5,316,278	11.5%	1,475,303	3.2%	-	-	46,302,332	3,228
47 Powell River	28,762,885	83.1%	1,442,950	4.2%	3,502,709	10.1%	910,000	2.6%	-	-	34,618,544	2,685
48 Sea To Sky	47,213,369	79.2%	3,464,563	5.8%	7,638,615	12.8%	1,275,164	2.1%	-	-	59,591,711	5,391
49 Central Coast	5,278,269	69.9%	923,041	12.2%	1,040,445	13.8%	313,872	4.2%	-	-	7,555,627	233
50 Haida Gwaii	8,212,224	71.0%	980,957	8.5%	1,906,471	16.5%	468,661	4.1%	-	-	11,568,313	431
51 Boundary	14,093,495	75.3%	1,205,212	6.4%	2,633,172	14.1%	783,440	4.2%	-	-	18,715,319	1,245
52 Prince Rupert	21,049,806	79.1%	1,757,587	6.6%	3,494,516	13.1%	326,461	1.2%	-	-	26,628,370	1,900
53 Okanagan Similkameen	25,116,803	81.2%	1,476,786	4.8%	3,350,955	10.8%	993,111	3.2%	-	-	30,937,655	2,413
54 Bulkley Valley	17,591,868	73.6%	1,289,128	5.4%	3,766,011	15.7%	1,269,934	5.3%	-	-	23,916,941	1,901
57 Prince George	115,932,250	78.3%	7,273,551	4.9%	20,096,701	13.6%	4,676,634	3.2%	-	-	147,979,136	12,968
58 Nicola-Similkameen	20,832,900	78.9%	1,408,814	5.3%	3,258,284	12.3%	902,060	3.4%	-	-	26,402,058	2,229
59 Peace River South	35,661,322	74.4%	1,938,502	4.0%	6,848,721	14.3%	3,456,750	7.2%	-	-	47,905,295	3,531
60 Peace River North	54,953,950	77.8%	2,588,396	3.7%	9,155,679	13.0%	3,927,549	5.6%	-	-	70,625,574	6,403
61 Greater Victoria	180,770,133	84.8%	6,329,294	3.0%	24,765,705	11.6%	1,291,815	0.6%	-	-	213,156,947	19,416
62 Sooke	105,705,441	84.5%	5,627,040	4.5%	11,008,824	8.8%	2,750,872	2.2%	-	-	125,092,177	11,693
63 Saanich	69,899,161	83.0%	3,344,443	4.0%	9,542,485	11.3%	1,416,871	1.7%	-	-	84,202,960	7,601
64 Gulf Islands	15,457,348	72.1%	1,270,141	5.9%	2,932,770	13.7%	1,765,598	8.2%	-	-	21,425,857	1,440
67 Okanagan Skaha	50,111,645	81.8%	2,173,626	3.5%	8,215,179	13.4%	778,018	1.3%	-	-	61,278,468	5,589
68 Nanaimo-Ladysmith	119,214,633	82.0%	6,627,171	4.6%	17,555,238	12.1%	1,980,137	1.4%	-	-	145,377,179	14,607
69 Qualicum	41,619,047	80.8%	2,241,464	4.4%	5,917,265	11.5%	1,739,809	3.4%	-	-	51,517,585	4,431
70 Pacific Rim	34,369,654	79.6%	2,186,677	5.1%	5,488,504	12.7%	1,116,371	2.6%	-	-	43,161,206	4,032
71 Comox Valley	79,675,063	82.0%	3,878,859	4.0%	11,575,935	11.9%	2,081,274	2.1%	-	-	97,211,131	9,744
72 Campbell River	48,165,152	79.4%	2,902,214	4.8%	8,096,058	13.3%	1,499,543	2.5%	-	-	60,662,967	5,570
73 Kamloops-Thompson	135,106,616	80.0%	5,976,978	3.5%	21,935,008	13.0%	5,840,777	3.5%	-	-	168,859,379	15,096
74 Gold Trail	14,847,679	72.4%	1,301,226	6.3%	2,919,043	14.2%	1,428,072	7.0%	-	-	20,496,020	1,025
75 Mission	57,277,211	81.8%	3,188,395	4.6%	8,324,553	11.9%	1,191,075	1.7%	-	-	69,981,234	6,416
78 Fraser-Cascade	18,672,088	78.8%	1,367,195	5.8%	2,829,503	11.9%	841,060	3.5%	-	-	23,709,846	1,647
79 Cowichan Valley	72,493,388	81.1%	3,457,203	3.9%	10,509,300	11.8%	2,905,512	3.3%	-	-	89,365,403	8,010
81 Fort Nelson	7,774,694	75.0%	905,570	8.7%	1,242,410	12.0%	443,610	4.3%	-	-	10,366,284	635
82 Coast Mountains	40,758,108	76.1%	2,408,573	4.5%	8,046,494	15.0%	2,377,838	4.4%	-	-	53,591,013	4,156
83 N. Okanagan-Shuswap	61,604,372	80.1%	3,152,098	4.1%	8,953,926	11.6%	3,224,003	4.2%	-	-	76,934,399	6,589
84 Vancouver Island West	7,118,139	74.6%	823,831	8.6%	1,441,986	15.1%	154,482	1.6%	-	-	9,538,438	289
85 Vancouver Island North	14,864,108	73.9%	1,325,076	6.6%	3,171,490	15.8%	763,741	3.8%	-	-	20,124,415	1,240
87 Stikine	4,129,810	62.4%	787,941	11.9%	1,192,613	18.0%	510,095	7.7%	-	-	6,620,459	171
91 Nechako Lakes	46,104,353	79.8%	2,853,770	4.9%	6,053,613	10.5%	2,764,039	4.8%	-	-	57,775,775	3,795
92 Nisga'a	5,860,778	61.9%	1,413,871	14.9%	1,705,961	18.0%	483,215	5.1%	-	-	9,463,825	389
93 Conseil Scolaire Francophone	75,961,836	73.0%	5,448,077	5.2%	13,532,735	13.0%	9,112,102	8.8%	-	-	104,054,750	6,592
99 Provincial Summary	5,105,534,106	82.7%	238,282,703	3.9%	710,280,909	11.5%	118,098,484	1.9%	-	-	6,172,196,202	563,971

¹ Source: 2021/22 Annual Budget, includes School-Age, Adult and Other FTEs

TABLE 6
2021/22 PROVINCIAL SUMMARY OF ANNUAL BUDGETED OPERATING EXPENDITURES
BY FUNCTION, PROGRAM AND OBJECT

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,060,456,732	65,056,528	11,729,983	44,408,817	6,266,543	124,116,414	2,312,035,017	556,555,692	2,868,590,709	46.5%	155,532,379	3,024,123,088	49.0%
1.03 Career Programs	16,342,251	1,367,397	2,395,000	4,976,016	477,640	585,472	26,143,776	6,383,730	32,527,506	0.5%	9,806,644	42,334,150	0.7%
1.07 Library Services	53,883,654	1,897,565	2,231,671	10,617,376	284,090	1,689,030	70,603,386	17,293,625	87,897,011	1.4%	10,034,820	97,931,831	1.6%
1.08 Counselling	84,591,678	1,261,437	3,986	1,596,473	310,184	1,698,413	89,462,171	21,515,176	110,977,347	1.8%	636,777	111,614,124	1.8%
1.10 Special Education	281,109,199	13,988,779	440,102,648	8,587,946	10,515,485	30,992,253	785,296,310	200,672,657	985,968,967	16.0%	27,795,732	1,013,764,699	16.4%
1.30 English Language Learning	69,608,332	2,621,380	3,410,427	651,676	181,972	1,890,748	78,364,535	19,395,062	97,759,597	1.6%	1,151,591	98,911,188	1.6%
1.31 Indigenous Education	22,632,242	6,185,462	34,254,355	2,506,856	4,109,515	1,321,579	71,010,009	17,464,789	88,474,798	1.4%	14,362,600	102,837,398	1.7%
1.41 School Administration	1,265,585	251,297,274	3,261	96,851,110	1,556,544	5,528,079	356,501,853	83,656,764	440,158,617	7.1%	15,381,901	455,540,518	7.4%
1.60 Summer School	8,503,572	926,751	503,983	964,863	6,767	444,122	11,350,058	2,161,609	13,511,667	0.2%	606,566	14,118,233	0.2%
1.61 Continuing Education	5,943,685	2,000,166	110,000	1,717,659	707,414	434,776	10,913,700	2,279,328	13,193,028	0.2%	3,158,322	16,351,350	0.3%
1.62 International and Out of Province Students	38,650,926	4,192,471	1,480,239	5,861,495	7,650,062	1,238,686	59,073,879	14,626,120	73,699,999	1.2%	42,055,006	115,755,005	1.9%
1.64 Other	2,091,443	390,441	2,297,413	834,704	463,591	242,905	6,320,497	1,452,050	7,772,547	0.1%	4,479,975	12,252,522	0.2%
FUNCTION 1 TOTAL	2,645,079,299	351,185,651	498,522,966	179,574,991	32,529,807	170,182,477	3,877,075,191	943,456,602	4,820,531,793	78.1%	285,002,313	5,105,534,106	82.7%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	2,480,751	6,145,845		4,023,717	36,671,458	349,526	49,671,297	11,310,076	60,981,373	1.0%	10,110,867	71,092,240	1.2%
4.40 School District Governance		83,294		529,967	9,693,785	4,652	10,311,698	1,063,225	11,374,923	0.2%	6,401,209	17,776,132	0.3%
4.41 Business Administration	299,131	2,227,021	30,992	30,266,817	57,760,727	1,299,909	91,884,597	21,343,810	113,228,407	1.8%	36,185,924	149,414,331	2.4%
FUNCTION 4 TOTAL	2,779,882	8,456,160	30,992	34,820,501	104,125,970	1,654,087	151,867,592	33,717,111	185,584,703	3.0%	52,698,000	238,282,703	3.9%
5 OPERATIONS AND MAINTENANCE													
5.41 Operations & Maintenance Administration	469,592	371,505	623,335	8,400,805	26,300,143	587,590	36,752,970	8,270,183	45,023,153	0.7%	18,590,750	63,613,903	1.0%
5.50 Maintenance Operations	9,000			280,359,668	7,512,365	13,185,121	301,066,154	73,913,087	374,979,241	6.1%	114,052,405	489,031,646	7.9%
5.52 Maintenance of Grounds				23,554,201	452,755	826,147	24,833,103	5,917,952	30,751,055	0.5%	13,446,114	44,197,169	0.7%
5.56 Utilities				204,971	264,623	2,284	471,878	125,339	597,217	0.0%	112,840,974	113,438,191	1.8%
FUNCTION 5 TOTAL	478,592	371,505	623,335	312,519,645	34,529,886	14,601,142	363,124,105	88,226,561	451,350,666	7.3%	258,930,243	710,280,909	11.5%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,672,972	3,414,503	30,560	6,118,035	1,463,797	7,581,832	0.1%	1,483,171	9,065,003	0.1%
7.70 Student Transportation			498,414	37,664,100	151,738	2,343,423	40,657,675	10,403,464	51,061,139	0.8%	57,395,985	108,457,124	1.8%
7.73 Housing				67,175	22,589		89,764	18,758	108,522	0.0%	467,835	576,357	0.0%
FUNCTION 7 TOTAL	-	-	498,414	40,404,247	3,588,830	2,373,983	46,865,474	11,886,019	58,751,493	1.0%	59,346,991	118,098,484	1.9%
9 DEBT SERVICES (OPERATING)													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	-	-	-	-
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-
FUNCTION 9 TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING	2,648,337,773	360,013,316	499,675,707	567,319,384	174,774,493	188,811,689	4,438,932,362	1,077,286,293	5,516,218,655	89.4%	655,977,547	6,172,196,202	100.0%
% OF TOTAL	42.9%	5.8%	8.1%	9.2%	2.8%	3.1%	71.9%	17.5%	89.4%		10.6%	100.0%	

TABLE 7
2021/22 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,648,337,773		42.91%
PRINCIPALS AND VICE PRINCIPALS SALARIES	360,013,316		5.83%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	499,675,707		8.10%
SUPPORT STAFF SALARIES	567,319,384		9.19%
OTHER PROFESSIONALS SALARIES	174,774,493		2.83%
TOTAL SUPPORT SALARIES SUBTOTAL	1,241,769,584		
SUBSTITUTES SALARIES	188,811,689		3.06%
TOTAL SALARIES		4,438,932,362	71.92%
EMPLOYEE BENEFITS	1,077,286,293		
TOTAL BENEFITS AND ALLOWANCES		1,077,286,293	17.45%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,516,218,655	89.37%
SERVICES	202,896,385		3.29%
STUDENT TRANSPORTATION	42,468,670		0.69%
PROFESSIONAL DEVELOPMENT AND TRAVEL	43,477,297		0.70%
RENTALS AND LEASES	8,597,992		0.14%
DUES AND FEES	13,387,565		0.22%
INSURANCE	15,854,294		0.26%
INTEREST	22,330		0.00%
SUPPLIES	221,062,798		3.58%
UTILITIES	108,182,416		1.75%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		655,977,547	10.63%
TOTAL BUDGETED EXPENDITURES		6,172,196,202	100.00%

TABLE 8
2021/22 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM

	Indigenous Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,624,470	1,624,470	-	-
6 Rocky Mountain	1,061,070	1,146,265	85,195	8.0%
8 Kootenay Lake	1,137,755	1,399,468	261,713	23.0%
10 Arrow Lakes	147,110	147,110	-	-
19 Revelstoke	172,150	172,150	-	-
20 Kootenay-Columbia	829,450	829,450	-	-
22 Vernon	1,946,860	1,946,860	-	-
23 Central Okanagan	4,608,925	5,556,436	947,511	20.6%
27 Cariboo-Chilcotin	1,973,465	1,983,465	10,000	0.5%
28 Quesnel	1,394,415	1,401,058	6,643	0.5%
33 Chilliwack	3,759,130	3,953,245	194,115	5.2%
34 Abbotsford	3,114,350	3,360,890	246,540	7.9%
35 Langley	2,970,370	2,940,083	(30,287)	(1.0%)
36 Surrey	4,695,000	5,012,586	317,586	6.8%
37 Delta	962,475	1,169,045	206,570	21.5%
38 Richmond	389,685	423,153	33,468	8.6%
39 Vancouver	3,286,500	3,423,269	136,769	4.2%
40 New Westminster	406,900	474,100	67,200	16.5%
41 Burnaby	1,031,335	1,549,828	518,493	50.3%
42 Maple Ridge-Pitt Meadows	2,078,320	2,078,220	(100)	(0.0%)
43 Coquitlam	1,973,465	1,973,464	(1)	(0.0%)
44 North Vancouver	970,300	1,473,139	502,839	51.8%
45 West Vancouver	172,150	172,300	150	0.1%
46 Sunshine Coast	1,032,900	1,147,852	114,952	11.1%
47 Powell River	399,075	457,452	58,377	14.6%
48 Sea To Sky	920,220	1,568,097	647,877	70.4%
49 Central Coast	184,670	505,519	320,849	173.7%
50 Haida Gwaii	417,855	544,654	126,799	30.3%
51 Boundary	530,535	530,535	-	-
52 Prince Rupert	1,873,305	1,990,661	117,356	6.3%
53 Okanagan Similkameen	712,075	877,441	165,366	23.2%
54 Bulkley Valley	790,325	708,021	(82,304)	(10.4%)
57 Prince George	5,634,000	6,087,368	453,368	8.0%
58 Nicola-Similkameen	1,330,250	1,438,745	108,495	8.2%
59 Peace River South	1,790,360	1,799,654	9,294	0.5%
60 Peace River North	1,801,315	1,876,315	75,000	4.2%
61 Greater Victoria	2,119,010	2,394,091	275,081	13.0%
62 Sooke	1,917,125	1,917,125	-	-
63 Saanich	899,875	1,190,101	290,226	32.3%
64 Gulf Islands	187,800	232,837	45,037	24.0%
67 Okanagan Skaha	1,363,115	1,370,720	7,605	0.6%
68 Nanaimo-Ladysmith	3,615,150	3,615,150	-	-
69 Qualicum	762,155	765,166	3,011	0.4%
70 Pacific Rim	1,848,265	1,960,657	112,392	6.1%
71 Comox Valley	2,386,625	2,386,624	(1)	(0.0%)
72 Campbell River	1,945,295	1,969,219	23,924	1.2%
73 Kamloops-Thompson	4,145,685	4,145,685	-	-
74 Gold Trail	942,130	1,264,631	322,501	34.2%
75 Mission	1,655,770	2,120,591	464,821	28.1%
78 Fraser-Cascade	1,020,380	1,210,698	190,318	18.7%
79 Cowichan Valley	2,457,050	2,457,050	-	-
81 Fort Nelson	334,910	344,606	9,696	2.9%
82 Coast Mountains	2,809,175	2,811,791	2,616	0.1%
83 N. Okanagan-Shuswap	1,878,000	1,915,634	37,634	2.0%
84 Vancouver Island West	280,135	404,829	124,694	44.5%
85 Vancouver Island North	923,350	923,350	-	-
87 Stikine	203,450	304,774	101,324	49.8%
91 Nechako Lakes	1,917,125	1,917,125	-	-
92 Nisga'a	605,655	605,655	-	-
93 Conseil Scolaire Francophone	848,230	866,921	18,691	2.2%
99 Provincial Summary	95,187,995	102,837,398	7,649,403	8.0%

¹ Targeted amount is the minimum spending level for the Indigenous Education Program.

TABLE 11

2021/22 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	68,271,396	463,547	709,561	69,444,504	3,093,778	72,538,282	5,836
6 Rocky Mountain	42,511,633	108,936	4,420,430	47,040,999	207,717	47,248,716	3,486
8 Kootenay Lake	57,452,654	113,100	2,255,430	59,821,184	-	59,821,184	4,792
10 Arrow Lakes	9,716,484	-	74,640	9,791,124	306,803	10,097,927	532
19 Revelstoke	12,836,340	-	864,765	13,701,105	446,119	14,147,224	1,045
20 Kootenay-Columbia	44,591,278	-	187,394	44,778,672	952,874	45,731,546	4,084
22 Vernon	90,929,802	1,107,042	5,703,803	97,740,647	4,382,607	102,123,254	8,801
23 Central Okanagan	237,591,178	1,298,700	10,003,150	248,893,028	5,902,262	254,795,290	24,146
27 Cariboo-Chilcotin	54,173,309	2,435,953	496,546	57,105,808	-	57,105,808	4,692
28 Quesnel	36,107,386	-	235,460	36,342,846	584,971	36,927,817	2,867
33 Chilliwack	147,365,766	2,356,455	2,692,479	152,414,700	1,876,235	154,290,935	14,604
34 Abbotsford	192,577,953	511,691	7,058,226	200,147,870	1,959,328	202,107,198	19,922
35 Langley	214,998,648	156,337	16,324,942	231,479,927	7,173,764	238,653,691	22,549
36 Surrey	740,587,694	84,483	20,112,099	760,784,276	34,706,362	795,490,638	75,008
37 Delta	155,640,238	362,190	12,073,662	168,076,090	8,707,811	176,783,901	15,930
38 Richmond	199,912,093	-	17,615,945	217,528,038	3,600,134	221,128,172	21,015
39 Vancouver	485,691,425	-	38,498,813	524,190,238	16,790,176	540,980,414	49,453
40 New Westminster	68,925,014	-	2,867,543	71,792,557	1,682,653	73,475,210	6,882
41 Burnaby	239,315,082	-	22,429,406	261,744,488	7,962,238	269,706,726	25,108
42 Maple Ridge-Pitt Meadows	157,568,215	382,256	9,835,679	167,786,150	6,369,229	174,155,379	15,700
43 Coquitlam	306,318,177	-	17,883,374	324,201,551	10,303,171	334,504,722	31,800
44 North Vancouver	151,431,250	-	13,560,175	164,991,425	3,114,255	168,105,680	15,875
45 West Vancouver	66,902,976	-	10,272,846	77,175,822	3,818,160	80,993,982	7,124
46 Sunshine Coast	43,197,584	-	1,211,750	44,409,334	4,657,134	49,066,468	3,357
47 Powell River	33,530,534	877,909	1,305,175	35,713,618	632,162	36,345,780	2,989
48 Sea To Sky	57,051,986	-	3,720,635	60,772,621	3,034,985	63,807,606	5,428
49 Central Coast	3,930,164	3,179,222	138,868	7,248,254	407,216	7,655,470	207
50 Haida Gwaii	7,355,188	3,795,742	178,000	11,328,930	266,100	11,595,030	458
51 Boundary	18,961,717	-	183,357	19,145,074	638,148	19,783,222	1,299
52 Prince Rupert	24,829,833	1,242,285	413,291	26,485,409	405,299	26,890,708	1,818
53 Okanagan Similkameen	29,729,661	1,229,976	433,941	31,393,578	-	31,393,578	2,487
54 Bulkley Valley	23,054,753	740,600	258,500	24,053,853	-	24,053,853	1,913
57 Prince George	146,734,752	441,144	1,779,672	148,955,568	4,953,048	153,908,616	13,144
58 Nicola-Similkameen	22,021,076	3,294,750	170,219	25,486,045	198,547	25,684,592	2,168
59 Peace River South	46,369,969	1,204,445	840,011	48,414,425	1,844,879	50,259,304	3,624
60 Peace River North	68,700,427	1,098,180	1,521,577	71,320,184	-	71,320,184	6,260
61 Greater Victoria	197,021,609	989,902	18,928,545	216,940,056	6,126,523	223,066,579	19,866
62 Sooke	121,975,601	509,565	7,876,275	130,361,441	1,416,139	131,777,580	12,179
63 Saanich	74,240,072	3,200,058	6,537,457	83,977,587	4,332,092	88,309,679	7,768
64 Gulf Islands	21,865,924	-	1,340,500	23,206,424	-	23,206,424	1,463
67 Okanagan Skaha	60,010,223	795,087	2,044,200	62,849,510	1,925,639	64,775,149	5,730
68 Nanaimo-Ladysmith	144,516,055	1,174,655	5,814,549	151,505,259	8,858,355	160,363,614	15,018
69 Qualicum	47,354,794	-	3,860,000	51,214,794	805,375	52,020,169	4,431
70 Pacific Rim	39,019,058	3,402,357	348,400	42,769,815	306,482	43,076,297	3,999
71 Comox Valley	99,129,544	154,961	3,488,178	102,772,683	5,019,694	107,792,377	10,211
72 Campbell River	58,981,645	2,046,112	1,483,213	62,510,970	3,191,004	65,701,974	5,652
73 Kamloops-Thompson	165,122,971	2,608,196	6,005,976	173,737,143	3,951,945	177,689,088	15,702
74 Gold Trail	18,399,983	2,637,735	137,843	21,175,561	-	21,175,561	1,055
75 Mission	69,123,125	173,957	2,494,610	71,791,692	1,459,345	73,251,037	6,517
78 Fraser-Cascade	19,408,943	4,340,448	177,000	23,926,391	1,480,384	25,406,775	1,720
79 Cowichan Valley	82,122,058	6,505,766	2,229,000	90,856,824	3,213,717	94,070,541	8,416
81 Fort Nelson	9,931,442	427,807	93,687	10,452,936	-	10,452,936	671
82 Coast Mountains	48,507,307	4,508,181	825,500	53,840,988	650,818	54,491,806	4,163
83 N. Okanagan-Shuswap	78,246,214	984,052	877,108	80,107,374	1,603,544	81,710,918	6,774
84 Vancouver Island West	6,154,972	3,765,936	235,884	10,156,792	-	10,156,792	270
85 Vancouver Island North	19,783,644	-	171,150	19,954,794	1,414,830	21,369,624	1,270
87 Stikine	5,707,292	346,782	235,820	6,289,894	820,862	7,110,756	162
91 Nechako Lakes	50,533,126	5,586,966	1,143,322	57,263,414	2,139,034	59,402,448	3,999
92 Nisga'a	28,467	8,578,863	244,000	8,851,330	1,519,641	10,370,971	377
93 Conseil Scolaire Francophone	99,394,529	125,283	1,655,413	101,175,225	2,297,689	103,472,914	6,442
99 Provincial Summary	5,843,462,233	79,347,612	296,578,994	6,219,388,839	193,511,277	6,412,900,116	570,254

¹ Source: 2021/22 Amended Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 12

2021/22 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	71,928,875	259,407	350,000	-	72,538,282	5,836
6 Rocky Mountain	46,796,796	-	451,920	-	47,248,716	3,486
8 Kootenay Lake	59,727,684	93,500	-	-	59,821,184	4,792
10 Arrow Lakes	9,888,010	209,917	-	-	10,097,927	532
19 Revelstoke	14,122,224	-	25,000	-	14,147,224	1,045
20 Kootenay-Columbia	45,267,771	304,175	159,600	-	45,731,546	4,084
22 Vernon	100,398,291	591,963	1,133,000	-	102,123,254	8,801
23 Central Okanagan	249,715,947	2,222,521	2,856,822	-	254,795,290	24,146
27 Cariboo-Chilcotin	55,721,162	-	1,384,646	-	57,105,808	4,692
28 Quesnel	36,857,817	70,000	-	-	36,927,817	2,867
33 Chilliwack	153,886,935	-	404,000	-	154,290,935	14,604
34 Abbotsford	201,764,923	342,275	-	-	202,107,198	19,922
35 Langley	231,640,490	-	7,013,201	-	238,653,691	22,549
36 Surrey	791,515,068	3,975,570	-	-	795,490,638	75,008
37 Delta	174,970,312	1,201,867	611,722	-	176,783,901	15,930
38 Richmond	218,771,672	-	2,356,500	-	221,128,172	21,015
39 Vancouver	534,968,181	3,019,461	2,992,772	-	540,980,414	49,453
40 New Westminster	72,205,210	500,000	770,000	-	73,475,210	6,882
41 Burnaby	267,454,726	-	2,252,000	-	269,706,726	25,108
42 Maple Ridge-Pitt Meadows	171,431,445	1,670,947	862,500	-	173,964,892	15,700
43 Coquitlam	326,004,722	2,500,000	6,000,000	-	334,504,722	31,800
44 North Vancouver	165,435,680	1,370,000	1,300,000	-	168,105,680	15,875
45 West Vancouver	79,547,881	1,446,101	-	-	80,993,982	7,124
46 Sunshine Coast	49,066,468	-	-	-	49,066,468	3,357
47 Powell River	36,345,780	-	-	-	36,345,780	2,989
48 Sea To Sky	62,530,306	-	1,277,300	-	63,807,606	5,428
49 Central Coast	7,655,470	-	-	-	7,655,470	207
50 Haida Gwaii	11,595,030	-	-	-	11,595,030	458
51 Boundary	19,417,422	207,800	158,000	-	19,783,222	1,299
52 Prince Rupert	26,518,417	226,590	-	-	26,745,007	1,818
53 Okanagan-Similkameen	31,176,403	86,113	131,062	-	31,393,578	2,487
54 Bulkley Valley	24,000,853	20,000	33,000	-	24,053,853	1,913
57 Prince George	152,548,040	1,360,576	-	-	153,908,616	13,144
58 Nicola-Similkameen	25,182,794	501,798	-	-	25,684,592	2,168
59 Peace River South	49,012,131	1,247,173	-	-	50,259,304	3,624
60 Peace River North	70,810,184	510,000	-	-	71,320,184	6,260
61 Greater Victoria	223,066,579	-	-	-	223,066,579	19,866
62 Sooke	131,606,275	171,305	-	-	131,777,580	12,179
63 Saanich	87,257,461	969,968	82,250	-	88,309,679	7,768
64 Gulf Islands	21,804,266	600,000	802,158	-	23,206,424	1,463
67 Okanagan-Skaha	64,199,912	575,237	-	-	64,775,149	5,730
68 Nanaimo-Ladysmith	155,176,114	-	5,187,500	-	160,363,614	15,018
69 Qualicum	51,601,619	418,550	-	-	52,020,169	4,431
70 Pacific Rim	42,996,886	-	79,411	-	43,076,297	3,999
71 Comox Valley	103,187,377	625,000	3,980,000	-	107,792,377	10,211
72 Campbell River	64,927,197	555,750	219,027	-	65,701,974	5,652
73 Kamloops-Thompson	177,689,088	-	-	-	177,689,088	15,702
74 Gold Trail	20,085,369	20,000	1,070,192	-	21,175,561	1,055
75 Mission	72,225,365	-	1,025,672	-	73,251,037	6,517
78 Fraser-Cascade	25,406,775	-	-	-	25,406,775	1,720
79 Cowichan Valley	93,771,247	299,294	-	-	94,070,541	8,416
81 Fort Nelson	10,277,845	49,839	87,798	-	10,415,482	671
82 Coast Mountains	54,491,806	-	-	-	54,491,806	4,163
83 North Okanagan-Shuswap	78,938,193	2,736,337	36,388	-	81,710,918	6,774
84 Vancouver Island West	10,156,792	-	-	-	10,156,792	270
85 Vancouver Island North	21,019,624	-	350,000	-	21,369,624	1,270
87 Stikine	7,110,756	-	-	-	7,110,756	162
91 Nechako Lakes	59,355,411	-	47,037	-	59,402,448	3,999
92 Nisga'a	10,345,971	25,000	-	-	10,370,971	377
93 Conseil Scolaire Francophone	102,300,723	247,191	925,000	-	103,472,914	6,442
99 Provincial Summary	6,334,879,771	31,231,225	46,415,478	-	6,412,526,474	570,254

¹ Source: 2021/22 Amended Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 15
2021/22 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
BY FUNCTION, PROGRAM AND OBJECT

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,083,243,706	63,050,981	11,826,561	40,464,427	6,131,183	143,836,116	2,348,552,974	561,103,698	2,909,656,672	45.9%	180,100,360	3,089,757,032	48.8%
1.03 Career Programs	16,250,984	1,220,409	2,836,984	5,083,246	530,235	644,915	26,566,773	6,449,964	33,016,737	0.5%	11,763,886	44,780,623	0.7%
1.07 Library Services	54,199,085	1,849,137	2,357,298	9,742,092	292,732	1,701,765	70,142,109	17,129,202	87,271,311	1.4%	12,745,426	100,016,737	1.6%
1.08 Counselling	85,031,765	1,156,163	3,986	1,575,525	451,809	1,740,149	89,959,397	21,388,387	111,347,784	1.8%	1,119,245	112,467,029	1.8%
1.10 Special Education	286,836,803	14,913,274	455,392,231	9,726,101	11,038,597	35,185,285	813,092,291	201,648,103	1,014,740,394	16.0%	30,948,919	1,045,689,313	16.5%
1.30 English Language Learning	71,042,638	2,979,786	3,448,142	718,586	191,721	2,060,691	80,441,564	19,586,224	100,027,788	1.6%	895,662	100,923,450	1.6%
1.31 Indigenous Education	24,439,102	6,663,094	35,673,915	2,317,656	3,959,578	1,609,993	74,663,338	17,961,686	92,625,024	1.5%	23,321,588	115,946,612	1.8%
1.41 School Administration	926,441	253,769,692	8,012	101,082,969	1,765,006	5,559,593	363,111,713	83,298,351	446,410,064	7.0%	15,628,259	462,038,323	7.3%
1.60 Summer School	8,470,214	1,270,339	597,557	622,017	11,683	629,481	11,601,291	2,158,384	13,759,675	0.2%	440,096	14,199,771	0.2%
1.61 Continuing Education	5,612,422	1,838,529		1,771,671	934,910	399,294	10,556,826	2,309,648	12,866,474	0.2%	3,789,316	16,655,790	0.3%
1.62 International and Out of Province Students	40,663,249	4,647,961	1,529,520	5,997,052	7,907,578	1,567,170	62,312,530	15,179,818	77,492,348	1.2%	50,991,320	128,483,668	2.0%
1.64 Other	2,345,797	551,742	2,317,199	1,228,697	470,579	229,863	7,143,877	1,693,842	8,837,719	0.1%	5,025,417	13,863,136	0.2%
FUNCTION 1 TOTAL	2,679,062,206	353,911,107	515,991,405	180,330,039	33,685,611	195,164,315	3,958,144,683	949,907,307	4,908,051,990	77.5%	336,769,494	5,244,821,484	82.8%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	1,981,339	6,742,213		4,303,256	37,885,699	359,735	51,272,242	11,202,396	62,474,638	1.0%	12,658,231	75,132,869	1.2%
4.40 School District Governance				387,491	9,853,874	7,703	10,249,068	1,202,636	11,451,704	0.2%	7,894,613	19,346,317	0.3%
4.41 Business Administration	39,066	2,410,937	2,750	30,740,753	58,495,966	786,774	92,476,246	21,608,625	114,084,871	1.8%	38,811,821	152,896,692	2.4%
FUNCTION 4 TOTAL	2,020,405	9,153,150	2,750	35,431,500	106,235,539	1,154,212	153,997,556	34,013,657	188,011,213	3.0%	59,364,665	247,375,878	3.9%
5 OPERATIONS AND MAINTENANCE													
5.41 Operations & Maintenance Admin.	499,829	463,545	524,368	8,311,169	26,113,044	575,893	36,487,848	8,362,875	44,850,723	0.7%	20,587,194	65,437,917	1.0%
5.50 Maintenance Operations	6,500			279,944,045	8,245,441	14,563,860	302,759,846	76,726,994	379,486,840	6.0%	115,015,700	494,502,540	7.8%
5.52 Maintenance of Grounds				23,195,716	454,547	921,204	24,571,467	6,040,699	30,612,166	0.5%	14,815,555	45,427,721	0.7%
5.56 Utilities				204,984	271,863	2,284	479,131	105,733	584,864	0.0%	116,782,472	117,367,336	1.9%
FUNCTION 5 TOTAL	506,329	463,545	524,368	311,655,914	35,084,895	16,063,241	364,298,292	91,236,301	455,534,593	7.2%	267,200,921	722,735,514	11.4%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,189,771	3,406,054	27,985	5,623,810	1,251,978	6,875,788	0.1%	1,260,844	8,136,632	0.1%
7.70 Student Transportation			538,485	38,758,442	261,425	2,322,274	41,880,626	10,612,940	52,493,566	0.8%	57,858,916	110,352,482	1.7%
7.73 Housing				59,200	15,000	23,000	97,200	21,217	118,417	0.0%	1,339,364	1,457,781	0.0%
FUNCTION 7 TOTAL	-	-	538,485	41,007,413	3,682,479	2,373,259	47,601,636	11,886,135	59,487,771	0.9%	60,459,124	119,946,895	1.9%
9 DEBT SERVICES (OPERATING)													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	-	-	-	-
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	-	-	-	-
FUNCTION 9 TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OPERATING	2,681,588,940	363,527,802	517,057,008	568,424,866	178,688,524	214,755,027	4,524,042,167	1,087,043,400	5,611,085,567	88.6%	723,794,204	6,334,879,771	100.0%
% OF TOTAL	42.3%	5.7%	8.2%	9.0%	2.8%	3.4%	71.4%	17.2%	88.6%		11.4%	100.0%	

TABLE 16
2021/22 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,681,588,940		42.33%
PRINCIPALS AND VICE PRINCIPALS SALARIES	363,527,802		5.74%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	517,057,008		8.16%
SUPPORT STAFF SALARIES	568,424,866		8.97%
OTHER PROFESSIONALS SALARIES	178,688,524		2.82%
TOTAL SUPPORT SALARIES SUBTOTAL	1,264,170,398		
SUBSTITUTES SALARIES	214,755,027		3.39%
TOTAL SALARIES		4,524,042,167	71.41%
EMPLOYEE BENEFITS	1,087,043,400		
TOTAL BENEFITS AND ALLOWANCES		1,087,043,400	17.16%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,611,085,567	88.57%
SERVICES	227,100,500		3.58%
STUDENT TRANSPORTATION	42,322,751		0.67%
PROFESSIONAL DEVELOPMENT AND TRAVEL	45,631,765		0.72%
RENTALS AND LEASES	8,728,736		0.14%
DUES AND FEES	13,842,169		0.22%
INSURANCE	16,148,635		0.25%
INTEREST	25,269		0.00%
SUPPLIES	258,792,558		4.09%
UTILITIES	111,174,021		1.75%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		723,794,204	11.43%
TOTAL BUDGETED EXPENDITURES		6,334,879,771	100.00%

TABLE 18
2021/22 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,947,162	-	1,015,029	-	125,040	4,087,231	1,017,421	5,104,652	143,981	5,248,633
6 Rocky Mountain	-	2,354,548	-	295,044	-	18,925	2,668,517	564,083	3,232,600	114,873	3,347,473
8 Kootenay Lake	-	3,735,989	-	1,177,436	-	29,652	4,943,077	1,106,063	6,049,140	140,898	6,190,038
10 Arrow Lakes	-	600,000	-	86,000	-	-	686,000	170,000	856,000	19,000	875,000
19 Revelstoke	-	482,854	-	168,464	-	8,000	659,318	151,709	811,027	93,238	904,265
20 Kootenay-Columbia	-	1,787,110	-	235,415	-	62,000	2,084,525	490,553	2,575,078	254,930	2,830,008
22 Vernon	-	3,661,903	-	1,456,947	-	32,750	5,151,600	1,304,211	6,455,811	457,908	6,913,719
23 Central Okanagan	-	9,987,423	-	3,908,030	-	50,714	13,946,167	3,290,813	17,236,980	92,600	17,329,580
27 Cariboo-Chilcotin	-	2,788,024	-	995,534	-	17,011	3,800,569	836,125	4,636,694	300,000	4,936,694
28 Quesnel	-	1,772,920	-	246,336	-	-	2,019,256	405,212	2,424,468	53,232	2,477,700
33 Chilliwack	-	6,381,135	-	2,505,458	516,619	61,348	9,464,560	2,114,136	11,578,696	148,410	11,727,106
34 Abbotsford	217,589	9,253,220	-	3,572,055	-	-	13,042,864	3,346,624	16,389,488	708,688	17,098,176
35 Langley	-	9,322,786	-	2,909,177	85,016	120,346	12,437,325	2,675,204	15,112,529	532,582	15,645,111
36 Surrey	7,000	25,837,539	-	14,540,412	-	1,211,139	41,596,090	9,204,830	50,800,920	1,463,547	52,264,467
37 Delta	-	6,431,202	-	2,777,494	13,720	147,164	9,369,580	2,281,435	11,651,015	184,526	11,835,541
38 Richmond	-	10,198,486	-	4,559,838	-	420,985	15,179,309	3,804,192	18,983,501	461,980	19,445,481
39 Vancouver	20	17,535,672	8,012	10,807,986	119,902	8,439	28,480,031	6,981,985	35,462,016	759,462	36,221,478
40 New Westminster	-	2,672,904	-	1,167,256	72,649	75,046	3,987,855	900,964	4,888,819	47,192	4,936,011
41 Burnaby	632,220	8,986,584	-	4,314,943	-	33,678	13,967,425	3,302,762	17,270,187	-	17,270,187
42 Maple Ridge-Pitt Meadows	-	5,951,887	-	2,669,240	11,817	294,179	8,927,123	2,458,807	11,385,930	397,716	11,783,646
43 Coquitlam	-	13,882,737	-	6,095,501	-	406,149	20,384,387	4,844,212	25,228,599	304,931	25,533,530
44 North Vancouver	-	6,277,290	-	823,202	-	35,500	7,135,992	1,404,495	8,540,487	149,176	8,689,663
45 West Vancouver	-	1,800,622	-	394,810	198,948	-	2,394,380	530,004	2,924,384	73,950	2,998,334
46 Sunshine Coast	-	1,904,084	-	467,170	-	-	2,371,254	509,596	2,880,850	89,900	2,970,750
47 Powell River	-	1,440,750	-	646,552	-	43,000	2,130,302	478,604	2,608,906	87,383	2,696,289
48 Sea To Sky	-	2,625,081	-	889,605	167,993	-	3,682,679	317,446	4,000,125	729,628	4,729,753
49 Central Coast	-	424,114	-	129,457	-	5,178	558,749	120,131	678,880	12,300	691,180
50 Haida Gwaii	-	808,407	-	270,112	-	28,938	1,107,457	265,790	1,373,247	67,213	1,440,460
51 Boundary	-	861,086	-	349,182	-	16,000	1,226,268	262,851	1,489,119	96,509	1,585,628
52 Prince Rupert	-	1,024,304	-	176,579	-	22,766	1,223,649	258,998	1,482,647	117,214	1,599,861
53 Okanagan Similkameen	-	1,297,303	-	180,287	-	3,000	1,480,590	356,455	1,837,045	42,816	1,879,861
54 Bulkley Valley	-	960,000	-	245,000	-	50,000	1,255,000	239,000	1,494,000	65,760	1,559,760
57 Prince George	-	7,972,777	-	2,736,038	449,026	514,630	11,672,471	2,722,790	14,395,261	338,378	14,733,639
58 Nicola-Similkameen	-	1,237,759	-	535,326	-	168,400	1,941,485	452,062	2,393,547	63,102	2,456,649
59 Peace River South	31,050	2,016,133	-	616,577	-	56,461	2,720,221	581,813	3,302,034	115,571	3,417,605
60 Peace River North	-	2,567,072	-	548,114	-	-	3,115,186	631,587	3,746,773	1,500	3,748,273
61 Greater Victoria	-	7,805,083	-	4,151,283	-	13,906	11,970,272	2,629,338	14,599,610	168,345	14,767,955
62 Sooke	-	7,423,169	-	2,349,070	-	221,225	9,993,464	2,178,613	12,172,077	587,878	12,759,955
63 Saanich	-	3,463,577	-	1,679,395	-	24,694	5,167,666	1,211,583	6,379,249	131,832	6,511,081
64 Gulf Islands	-	1,034,077	-	353,612	-	20,000	1,407,689	330,519	1,738,208	180,486	1,918,694
67 Okanagan Skaha	-	2,648,533	-	830,161	-	65,000	3,543,694	723,517	4,267,211	75,113	4,342,324
68 Nanaimo-Ladysmith	22,500	7,095,308	-	2,787,133	-	278,326	10,183,267	2,255,076	12,438,343	208,576	12,646,919
69 Qualicum	-	1,769,654	-	1,131,626	-	76,739	2,978,019	738,774	3,716,793	107,800	3,824,593
70 Pacific Rim	-	1,852,313	-	414,794	52,916	81,312	2,401,335	490,943	2,892,278	3,345	2,895,623
71 Comox Valley	-	3,977,692	-	1,889,327	-	150,000	6,017,019	1,398,140	7,415,159	782,515	8,197,674
72 Campbell River	-	2,940,157	-	575,468	-	-	3,515,625	708,995	4,224,620	229,451	4,454,071
73 Kamloops-Thompson	-	7,792,307	-	1,168,654	-	161,454	9,122,415	1,780,359	10,902,774	539,264	11,442,038
74 Gold Trail	789	1,364,806	-	245,764	-	25,305	1,636,664	360,312	1,996,976	106,013	2,102,989
75 Mission	-	3,318,788	-	1,250,800	76,400	69,918	4,715,906	1,044,455	5,760,361	202,700	5,963,061
78 Fraser-Cascade	-	1,171,903	-	375,042	-	-	1,546,945	366,581	1,913,526	39,600	1,953,126
79 Cowichan Valley	-	4,144,314	-	1,477,209	-	103,051	5,724,574	1,184,950	6,909,524	107,725	7,017,249
81 Fort Nelson	15,273	300,242	-	-	-	-	315,515	55,633	371,148	33,659	404,807
82 Coast Mountains	-	3,227,319	-	925,798	-	45,827	4,198,944	882,589	5,081,533	173,537	5,255,070
83 N. Okanagan-Shuswap	-	3,754,690	-	1,415,813	-	57,500	5,228,003	1,137,168	6,365,171	183,638	6,548,809
84 Vancouver Island West	-	403,186	-	156,945	-	10,000	570,131	199,106	769,237	47,700	816,937
85 Vancouver Island North	-	628,268	-	513,742	-	54,398	1,196,408	288,156	1,484,564	81,896	1,566,460
87 Stikine	-	204,350	-	75,000	-	4,500	283,850	75,988	359,838	104,950	464,788
91 Nechako Lakes	-	1,875,087	-	632,554	-	-	2,507,641	618,734	3,126,375	116,256	3,242,631
92 Nisga'a	-	500,000	-	168,000	-	-	668,000	175,100	843,100	47,600	890,700
93 Conseil Scolaire Francophone	-	5,286,002	-	2,004,173	-	30,000	7,320,175	2,080,759	9,400,934	2,638,286	12,039,220
99 Provincial Summary	926,441	253,769,692	8,012	101,082,969	1,765,006	5,559,593	363,111,713	83,298,351	446,410,064	15,628,259	462,038,323

TABLE 19
2021/22 ACTUAL SOURCES OF OPERATING REVENUE

	Provincial Grants	Federal Grants	Tuition	Other Revenue	Rentals and Leases	Investment Income	Total Operating Revenue
5 Southeast Kootenay	68,695,934	-	-	971,154	209,864	41,482	69,918,434
6 Rocky Mountain	42,560,252	-	4,448,985	458,822	84,022	55,397	47,607,478
8 Kootenay Lake	57,476,375	-	1,623,110	548,816	104,459	51,885	59,804,645
10 Arrow Lakes	9,762,898	-	7,020	28,323	10,921	51,939	9,861,101
19 Revelstoke	12,881,544	-	-	867,325	215,811	58,138	14,022,818
20 Kootenay-Columbia	44,638,587	-	-	259,361	76,180	72,106	45,046,234
22 Vernon	91,615,136	6,181	5,353,188	1,341,770	12,443	174,359	98,503,077
23 Central Okanagan	237,454,307	171,550	6,341,761	4,598,581	602,622	590,743	249,759,564
27 Cariboo-Chilcotin	53,905,993	-	33,183	3,010,729	116,352	156,541	57,222,798
28 Quesnel	36,303,762	-	-	43,543	190,677	36,035	36,574,017
33 Chilliwack	147,486,338	-	1,547,028	3,175,697	240,526	347,895	152,797,484
34 Abbotsford	193,087,582	21,881	4,338,679	3,047,067	330,574	344,863	201,170,646
35 Langley	215,159,302	-	14,722,703	1,186,049	803,541	542,083	232,413,678
36 Surrey	742,244,753	2,747,935	11,640,585	3,639,624	2,797,586	1,199,596	764,270,079
37 Delta	156,757,119	1,214,995	8,935,565	6,490,423	640,505	411,739	174,450,346
38 Richmond	200,440,392	-	15,989,604	774,024	1,223,337	786,256	219,213,613
39 Vancouver	485,593,891	2,381,164	22,276,057	18,181,195	3,854,710	1,616,179	533,903,196
40 New Westminster	69,016,717	-	2,226,685	289,088	319,768	156,161	72,008,419
41 Burnaby	240,046,095	-	21,573,116	973,432	513,274	457,445	263,563,362
42 Maple Ridge-Pitt Meadows	157,754,216	70,281	8,157,355	889,273	664,565	306,465	167,842,155
43 Coquitlam	306,289,547	-	19,413,942	1,218,328	2,007,068	1,528,644	330,457,529
44 North Vancouver	151,641,206	7,350	9,106,174	3,107,887	2,494,396	417,008	166,774,021
45 West Vancouver	66,971,024	-	8,368,717	1,763,931	276,474	157,728	77,537,874
46 Sunshine Coast	43,327,612	-	174,590	863,766	87,397	107,293	44,560,658
47 Powell River	34,093,938	-	1,192,761	1,421,794	143,648	49,191	36,901,332
48 Sea To Sky	57,090,799	-	2,747,124	1,121,505	375,057	119,030	61,453,515
49 Central Coast	4,511,053	-	-	2,786,029	17,700	41,314	7,356,096
50 Haida Gwaii	7,315,789	-	-	3,976,251	56,554	10,147	11,358,741
51 Boundary	18,998,704	-	16,178	81,335	50,823	62,420	19,209,460
52 Prince Rupert	25,066,914	-	31,200	1,571,353	37,081	20,068	26,726,616
53 Okanagan Similkameen	29,546,027	-	28,021	1,588,089	48,679	49,539	31,260,355
54 Bulkley Valley	23,188,141	-	-	1,205,666	54,097	84,879	24,532,783
57 Prince George	147,227,562	-	59,210	1,959,380	507,176	227,447	149,980,775
58 Nicola-Similkameen	22,890,015	17,719	-	3,128,009	65,175	77,774	26,178,692
59 Peace River South	46,559,173	-	60,104	1,662,277	175,139	119,507	48,576,200
60 Peace River North	68,952,107	-	870,691	1,509,850	104,785	102,211	71,539,644
61 Greater Victoria	197,223,387	-	15,070,357	2,478,948	2,519,825	475,034	217,767,551
62 Sooke	122,740,824	-	6,637,195	1,273,555	393,661	241,165	131,286,400
63 Saanich	74,789,065	39,492	3,708,763	5,574,297	380,542	205,968	84,698,127
64 Gulf Islands	21,892,043	10,000	624,206	805,346	30,741	29,929	23,392,265
67 Okanagan Skaha	60,362,175	-	991,062	1,073,550	172,674	417,582	63,017,043
68 Nanaimo-Ladysmith	143,482,341	-	4,464,819	3,023,312	481,958	293,955	151,746,385
69 Qualicum	47,310,782	-	3,661,653	153,658	677,331	118,924	51,922,348
70 Pacific Rim	39,182,613	-	557,245	3,694,131	79,405	40,631	43,554,025
71 Comox Valley	100,116,708	-	2,959,945	752,926	62,125	131,128	104,022,832
72 Campbell River	58,911,570	-	925,399	2,659,313	128,877	125,188	62,750,347
73 Kamloops-Thompson	164,944,734	-	5,005,065	3,663,564	129,017	272,768	174,015,148
74 Gold Trail	18,886,014	-	-	2,299,745	-	101,497	21,287,256
75 Mission	69,197,802	-	2,300,936	318,882	216,477	114,553	72,148,650
78 Fraser-Cascade	19,403,245	-	19,390	4,752,852	67,969	80,526	24,323,982
79 Cowichan Valley	82,534,954	-	2,232,783	7,162,366	259,116	214,915	92,404,134
81 Fort Nelson	10,029,200	-	-	378,838	36,520	19,246	10,463,804
82 Coast Mountains	47,550,398	-	13,000	5,567,639	592,157	38,819	53,762,013
83 N. Okanagan-Shuswap	78,200,669	33,962	695,368	1,540,183	90,533	109,734	80,670,449
84 Vancouver Island West	5,790,382	-	216,624	4,469,016	1,530	35,613	10,513,165
85 Vancouver Island North	19,831,533	-	11,000	2,998	140,397	55,653	20,041,581
87 Stikine	5,709,829	25,640	-	346,782	161,250	50,601	6,294,102
91 Nechako Lakes	51,230,549	-	266,918	6,015,972	109,442	100,861	57,723,742
92 Nisga'a	155,025	-	-	9,153,673	233,213	37,190	9,579,101
93 Conseil Scolaire Francophone	99,556,532	-	-	1,739,362	152,327	53,692	101,501,913
99 Provincial Summary	5,855,583,178	6,748,150	221,645,064	148,640,654	26,630,073	13,996,679	6,273,243,798

TABLE 20
2021/22 ACTUAL SOURCES OF TUITION REVENUE

	Summer School Fees	Continuing Education	International and Out of Province Students	Miscellaneous	Total Tuition Revenue
5 Southeast Kootenay	-	-	-	-	-
6 Rocky Mountain	-	-	4,448,985	-	4,448,985
8 Kootenay Lake	-	-	1,583,947	39,163	1,623,110
10 Arrow Lakes	-	-	7,020	-	7,020
19 Revelstoke	-	-	-	-	-
20 Kootenay-Columbia	-	-	-	-	-
22 Vernon	-	-	5,353,188	-	5,353,188
23 Central Okanagan	-	-	6,341,761	-	6,341,761
27 Cariboo-Chilcotin	-	-	33,183	-	33,183
28 Quesnel	-	-	-	-	-
33 Chilliwack	-	-	1,547,028	-	1,547,028
34 Abbotsford	32,350	-	4,306,329	-	4,338,679
35 Langley	151,920	59,700	14,511,083	-	14,722,703
36 Surrey	-	881,904	10,758,681	-	11,640,585
37 Delta	84,990	482,320	8,033,439	334,816	8,935,565
38 Richmond	195,140	911,830	14,882,634	-	15,989,604
39 Vancouver	563,515	635,790	21,076,752	-	22,276,057
40 New Westminster	1,125	4,076	2,221,484	-	2,226,685
41 Burnaby	334,135	2,185,836	19,053,145	-	21,573,116
42 Maple Ridge-Pitt Meadows	45,000	830,027	7,282,328	-	8,157,355
43 Coquitlam	-	273,807	19,140,135	-	19,413,942
44 North Vancouver	60,600	-	9,045,574	-	9,106,174
45 West Vancouver	43,900	-	8,324,817	-	8,368,717
46 Sunshine Coast	-	-	174,590	-	174,590
47 Powell River	-	-	1,192,761	-	1,192,761
48 Sea To Sky	-	-	2,561,280	185,844	2,747,124
49 Central Coast	-	-	-	-	-
50 Haida Gwaii	-	-	-	-	-
51 Boundary	-	-	16,178	-	16,178
52 Prince Rupert	-	-	31,200	-	31,200
53 Okanagan Similkameen	-	7,980	20,041	-	28,021
54 Bulkley Valley	-	-	-	-	-
57 Prince George	-	15,710	43,500	-	59,210
58 Nicola-Similkameen	-	-	-	-	-
59 Peace River South	-	-	60,104	-	60,104
60 Peace River North	-	-	870,691	-	870,691
61 Greater Victoria	-	3,625	15,057,307	9,425	15,070,357
62 Sooke	-	95,598	6,541,597	-	6,637,195
63 Saanich	-	-	3,708,763	-	3,708,763
64 Gulf Islands	-	-	624,206	-	624,206
67 Okanagan Skaha	-	-	991,062	-	991,062
68 Nanaimo-Ladysmith	-	-	4,464,819	-	4,464,819
69 Qualicum	-	-	3,661,653	-	3,661,653
70 Pacific Rim	-	-	557,245	-	557,245
71 Comox Valley	-	-	2,959,945	-	2,959,945
72 Campbell River	-	-	925,399	-	925,399
73 Kamloops-Thompson	-	-	5,005,065	-	5,005,065
74 Gold Trail	-	-	-	-	-
75 Mission	-	398,275	1,900,411	2,250	2,300,936
78 Fraser-Cascade	-	-	19,390	-	19,390
79 Cowichan Valley	-	-	2,232,783	-	2,232,783
81 Fort Nelson	-	-	-	-	-
82 Coast Mountains	-	-	13,000	-	13,000
83 N. Okanagan-Shuswap	-	-	695,368	-	695,368
84 Vancouver Island West	-	-	216,624	-	216,624
85 Vancouver Island North	-	-	11,000	-	11,000
87 Stikine	-	-	-	-	-
91 Nechako Lakes	-	-	266,918	-	266,918
92 Nisga'a	-	-	-	-	-
93 Conseil Scolaire Francophone	-	-	-	-	-
99 Provincial Summary	1,512,675	6,786,478	212,774,413	571,498	221,645,064

TABLE 21
2021/22 ACTUAL SOURCES OF OTHER OPERATING REVENUE

	Other School District / Education Authorities	Funding From First Nations	Miscellaneous	Total Other Revenue
5 Southeast Kootenay	452,561	419,324	99,269	971,154
6 Rocky Mountain	38,790	108,936	311,096	458,822
8 Kootenay Lake	371,886	68,880	108,050	548,816
10 Arrow Lakes	-	-	28,323	28,323
19 Revelstoke	444,906	-	422,419	867,325
20 Kootenay-Columbia	37,430	-	221,931	259,361
22 Vernon	-	950,798	390,972	1,341,770
23 Central Okanagan	574,780	1,329,754	2,694,047	4,598,581
27 Cariboo-Chilcotin	-	2,825,534	185,195	3,010,729
28 Quesnel	-	-	43,543	43,543
33 Chilliwack	-	2,640,371	535,326	3,175,697
34 Abbotsford	-	622,257	2,424,810	3,047,067
35 Langley	-	101,997	1,084,052	1,186,049
36 Surrey	-	75,894	3,563,730	3,639,624
37 Delta	64,688	370,861	6,054,874	6,490,423
38 Richmond	504,000	-	270,024	774,024
39 Vancouver	1,150,000	-	17,031,195	18,181,195
40 New Westminster	-	-	289,088	289,088
41 Burnaby	-	-	973,432	973,432
42 Maple Ridge-Pitt Meadows	-	456,800	432,473	889,273
43 Coquitlam	-	-	1,218,328	1,218,328
44 North Vancouver	-	-	3,107,887	3,107,887
45 West Vancouver	-	-	1,763,931	1,763,931
46 Sunshine Coast	688,128	-	175,638	863,766
47 Powell River	129,477	974,724	317,593	1,421,794
48 Sea To Sky	412,340	-	709,165	1,121,505
49 Central Coast	-	2,655,814	130,215	2,786,029
50 Haida Gwaii	-	3,754,154	222,097	3,976,251
51 Boundary	-	-	81,335	81,335
52 Prince Rupert	-	1,183,908	387,445	1,571,353
53 Okanagan Similkameen	-	1,310,222	277,867	1,588,089
54 Bulkley Valley	-	844,916	360,750	1,205,666
57 Prince George	301,246	686,293	971,841	1,959,380
58 Nicola-Similkameen	-	3,070,922	57,087	3,128,009
59 Peace River South	-	1,136,627	525,650	1,662,277
60 Peace River North	-	976,903	532,947	1,509,850
61 Greater Victoria	2,700	829,034	1,647,214	2,478,948
62 Sooke	-	515,866	757,689	1,273,555
63 Saanich	-	2,723,698	2,850,599	5,574,297
64 Gulf Islands	50,000	-	755,346	805,346
67 Okanagan Skaha	234,132	716,685	122,733	1,073,550
68 Nanaimo-Ladysmith	532,398	2,118,120	372,794	3,023,312
69 Qualicum	-	-	153,658	153,658
70 Pacific Rim	-	3,678,392	15,739	3,694,131
71 Comox Valley	-	176,525	576,401	752,926
72 Campbell River	463,658	2,031,321	164,334	2,659,313
73 Kamloops-Thompson	-	2,824,922	838,642	3,663,564
74 Gold Trail	-	2,228,100	71,645	2,299,745
75 Mission	-	265,080	53,802	318,882
78 Fraser-Cascade	-	4,531,669	221,183	4,752,852
79 Cowichan Valley	-	6,691,959	470,407	7,162,366
81 Fort Nelson	-	332,738	46,100	378,838
82 Coast Mountains	-	5,409,989	157,650	5,567,639
83 N. Okanagan-Shuswap	13,307	1,118,964	407,912	1,540,183
84 Vancouver Island West	-	4,223,043	245,973	4,469,016
85 Vancouver Island North	-	-	2,998	2,998
87 Stikine	-	346,782	-	346,782
91 Nechako Lakes	-	5,149,603	866,369	6,015,972
92 Nisga'a	-	9,001,277	152,396	9,153,673
93 Conseil Scolaire Francophone	-	33,896	1,705,466	1,739,362
99 Provincial Summary	6,466,427	81,513,552	60,660,675	148,640,654

TABLE 22
2021/22 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Total Operating Expense
5 Southeast Kootenay	59,510,473	82.5%	2,473,018	3.4%	7,888,448	10.9%	2,223,731	3.1%	72,095,670
6 Rocky Mountain	36,122,074	78.3%	1,951,785	4.2%	6,138,690	13.3%	1,930,882	4.2%	46,143,431
8 Kootenay Lake	44,404,074	74.6%	3,902,755	6.6%	8,498,083	14.3%	2,730,626	4.6%	59,535,538
10 Arrow Lakes	6,637,502	70.3%	817,405	8.7%	1,340,082	14.2%	650,718	6.9%	9,445,707
19 Revelstoke	11,363,526	81.9%	861,392	6.2%	1,362,869	9.8%	294,987	2.1%	13,882,774
20 Kootenay-Columbia	35,003,974	79.7%	2,146,527	4.9%	5,218,340	11.9%	1,567,840	3.6%	43,936,681
22 Vernon	82,727,207	84.4%	3,817,983	3.9%	9,103,230	9.3%	2,402,393	2.5%	98,050,813
23 Central Okanagan	213,352,743	85.0%	7,446,025	3.0%	24,550,705	9.8%	5,543,151	2.2%	250,892,624
27 Cariboo-Chilcotin	38,805,833	70.5%	3,145,983	5.7%	8,450,857	15.4%	4,637,327	8.4%	55,040,000
28 Quesnel	28,816,783	78.7%	1,842,147	5.0%	3,880,150	10.6%	2,061,202	5.6%	36,600,282
33 Chilliwack	127,433,417	84.4%	4,917,746	3.3%	14,672,952	9.7%	3,877,716	2.6%	150,901,831
34 Abbotsford	171,252,453	85.0%	6,727,881	3.3%	19,425,710	9.6%	4,009,671	2.0%	201,415,715
35 Langley	194,303,220	84.7%	8,743,150	3.8%	24,269,340	10.6%	2,202,311	1.0%	229,518,021
36 Surrey	677,390,952	86.9%	16,530,056	2.1%	78,408,093	10.1%	7,275,155	0.9%	779,604,256
37 Delta	151,553,065	85.5%	5,451,543	3.1%	19,062,482	10.8%	1,145,103	0.6%	177,212,193
38 Richmond	181,452,034	83.4%	6,316,581	2.9%	28,345,883	13.0%	1,385,038	0.6%	217,499,536
39 Vancouver	446,807,317	82.5%	21,931,558	4.0%	69,757,734	12.9%	3,357,313	0.6%	541,853,922
40 New Westminster	61,192,200	84.5%	3,888,103	5.4%	7,040,430	9.7%	253,417	0.4%	72,374,150
41 Burnaby	232,245,950	87.2%	7,369,833	2.8%	25,723,709	9.7%	1,085,722	0.4%	266,425,214
42 Maple Ridge-Pitt Meadows	143,581,189	86.2%	5,958,432	3.6%	16,545,093	9.9%	518,056	0.3%	166,602,770
43 Coquitlam	270,421,032	84.5%	11,202,465	3.5%	37,934,437	11.9%	534,268	0.2%	320,092,202
44 North Vancouver	140,457,639	85.2%	6,178,910	3.7%	17,813,219	10.8%	500,140	0.3%	164,949,908
45 West Vancouver	67,881,758	85.8%	3,055,745	3.9%	7,636,969	9.7%	539,569	0.7%	79,114,041
46 Sunshine Coast	36,538,953	80.9%	2,327,046	5.2%	4,948,936	11.0%	1,337,003	3.0%	45,151,938
47 Powell River	29,106,537	81.0%	1,548,727	4.3%	4,257,883	11.8%	1,033,268	2.9%	35,946,415
48 Sea To Sky	47,510,883	78.0%	3,453,825	5.7%	8,934,588	14.7%	996,063	1.6%	60,895,359
49 Central Coast	5,428,721	68.5%	1,113,321	14.1%	1,087,087	13.7%	292,310	3.7%	7,921,439
50 Haida Gwaii	7,710,588	70.1%	1,012,944	9.2%	1,942,668	17.7%	332,614	3.0%	10,998,814
51 Boundary	14,269,804	75.4%	1,236,858	6.5%	2,591,074	13.7%	822,826	4.3%	18,920,562
52 Prince Rupert	20,947,911	79.7%	1,684,720	6.4%	3,339,337	12.7%	297,844	1.1%	26,269,812
53 Okanagan Similkameen	25,240,400	81.1%	1,309,260	4.2%	3,562,294	11.4%	1,022,162	3.3%	31,134,116
54 Bulkley Valley	18,681,530	75.6%	1,301,451	5.3%	3,577,307	14.5%	1,141,955	4.6%	24,702,243
57 Prince George	118,646,428	78.8%	7,165,057	4.8%	20,535,274	13.6%	4,246,170	2.8%	150,592,929
58 Nicola-Similkameen	19,772,230	77.2%	1,443,171	5.6%	3,425,857	13.4%	955,890	3.7%	25,597,148
59 Peace River South	34,848,384	74.4%	1,948,917	4.2%	6,604,219	14.1%	3,465,646	7.4%	46,867,166
60 Peace River North	54,422,675	77.9%	2,235,473	3.2%	9,338,758	13.4%	3,860,372	5.5%	69,857,278
61 Greater Victoria	187,045,527	84.2%	7,074,628	3.2%	26,897,755	12.1%	1,088,502	0.5%	222,106,412
62 Sooke	109,785,484	84.3%	5,841,891	4.5%	11,488,295	8.8%	3,095,244	2.4%	130,210,914
63 Saanich	72,922,289	84.3%	2,973,649	3.4%	9,025,217	10.4%	1,553,652	1.8%	86,474,807
64 Gulf Islands	15,604,069	71.2%	1,276,180	5.8%	3,140,060	14.3%	1,903,428	8.7%	21,923,737
67 Okanagan Skaha	50,423,707	81.8%	2,423,006	3.9%	8,078,106	13.1%	706,609	1.1%	61,631,428
68 Nanaimo-Ladysmith	125,164,436	83.2%	6,091,133	4.0%	17,197,476	11.4%	1,985,719	1.3%	150,438,764
69 Qualicum	42,039,655	79.5%	2,412,317	4.6%	6,577,046	12.4%	1,869,381	3.5%	52,898,399
70 Pacific Rim	33,494,516	77.8%	2,704,251	6.3%	5,234,564	12.2%	1,630,254	3.8%	43,063,585
71 Comox Valley	81,237,021	81.3%	3,792,981	3.8%	12,434,018	12.5%	2,401,473	2.4%	99,865,493
72 Campbell River	50,887,162	79.5%	3,248,438	5.1%	8,351,332	13.0%	1,519,752	2.4%	64,006,684
73 Kamloops-Thompson	139,289,242	80.7%	5,637,830	3.3%	22,331,859	12.9%	5,410,966	3.1%	172,669,897
74 Gold Trail	13,109,188	71.1%	1,257,730	6.8%	2,566,910	13.9%	1,502,918	8.2%	18,436,746
75 Mission	57,199,272	81.6%	3,144,359	4.5%	8,390,021	12.0%	1,323,900	1.9%	70,057,552
78 Fraser-Cascade	18,290,110	78.7%	1,553,552	6.7%	2,527,002	10.9%	858,930	3.7%	23,229,594
79 Cowichan Valley	74,884,308	81.8%	3,223,267	3.5%	10,391,400	11.3%	3,059,151	3.3%	91,558,126
81 Fort Nelson	7,648,005	76.6%	773,114	7.7%	1,172,459	11.7%	395,987	4.0%	9,989,565
82 Coast Mountains	40,600,880	75.8%	2,448,823	4.6%	8,360,467	15.6%	2,147,644	4.0%	53,557,814
83 N. Okanagan-Shuswap	63,721,321	79.6%	3,477,706	4.3%	9,350,278	11.7%	3,551,813	4.4%	80,101,118
84 Vancouver Island West	6,600,965	75.8%	799,213	9.2%	1,184,221	13.6%	126,897	1.5%	8,711,296
85 Vancouver Island North	14,044,475	74.3%	1,238,795	6.6%	2,964,207	15.7%	644,615	3.4%	18,892,092
87 Stikine	2,782,761	53.0%	840,651	16.0%	1,145,226	21.8%	481,024	9.2%	5,249,662
91 Nechako Lakes	46,396,579	79.9%	2,958,094	5.1%	5,862,917	10.1%	2,827,214	4.9%	58,044,804
92 Nisga'a	4,100,043	55.2%	1,188,998	16.0%	1,561,188	21.0%	582,350	7.8%	7,432,579
93 Conseil Scolaire Francophone	73,381,068	71.4%	6,128,713	6.0%	13,905,262	13.5%	9,319,091	9.1%	102,734,134
99 Provincial Summary	5,186,493,542	82.8%	236,967,112	3.8%	717,350,073	11.5%	120,516,973	1.9%	6,261,327,700

TABLE 24
2021/22 PROVINCIAL SUMMARY OF ACTUAL OPERATING EXPENSES
BY FUNCTION, PROGRAM AND OBJECT

FUNCTION	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,081,268,075	60,570,327	10,756,948	38,757,468	5,330,950	158,127,174	2,354,810,942	564,905,439	2,919,716,381	46.6%	154,448,576	3,074,164,957	49.1%
1.03 Career Programs	16,148,353	1,166,748	2,774,853	4,846,449	473,581	606,310	26,016,294	6,254,260	32,270,554	0.5%	9,566,618	41,837,172	0.7%
1.07 Library Services	54,446,063	1,800,987	2,198,465	9,482,725	304,536	1,785,541	70,018,317	16,839,360	86,857,677	1.4%	11,516,460	98,374,137	1.6%
1.08 Counselling	86,526,418	1,186,464		1,624,007	495,194	1,551,148	91,383,231	21,315,883	112,699,114	1.8%	587,363	113,286,477	1.8%
1.10 Special Education	282,621,792	15,434,523	445,008,922	8,369,199	11,168,511	39,243,562	801,846,509	201,107,312	1,002,953,821	16.0%	27,630,670	1,030,584,491	16.5%
1.30 English Language Learning	70,992,962	3,277,427	3,421,367	696,559	196,772	1,964,207	80,549,294	19,576,272	100,125,566	1.6%	805,554	100,931,120	1.6%
1.31 Indigenous Education	22,014,818	6,625,619	31,151,164	3,600,066	3,914,830	1,124,017	68,430,514	16,445,633	84,876,147	1.4%	16,511,949	101,388,096	1.6%
1.41 School Administration	1,761,442	253,721,006	32,108	101,208,175	1,752,257	5,648,882	364,123,870	82,097,508	446,221,378	7.1%	11,182,287	457,403,665	7.3%
1.60 Summer School	8,418,058	1,315,146	625,608	520,482	7,948	715,275	11,602,517	2,381,569	13,984,086	0.2%	506,043	14,490,129	0.2%
1.61 Continuing Education	5,656,049	2,095,588	417,161	1,756,760	868,033	445,579	11,239,170	2,307,959	13,547,129	0.2%	3,081,449	16,628,578	0.3%
1.62 International and Out of Province Students	39,413,711	4,715,321	1,073,387	6,075,678	7,803,509	1,643,437	60,725,043	14,816,319	75,541,362	1.2%	49,034,905	124,576,267	2.0%
1.64 Other	2,142,298	566,311	2,286,519	914,736	539,809	275,812	6,725,485	1,494,571	8,220,056	0.1%	4,608,397	12,828,453	0.2%
FUNCTION 1 TOTAL	2,671,410,039	352,475,467	499,746,502	177,852,304	32,855,930	213,130,944	3,947,471,186	949,542,085	4,897,013,271	78.2%	289,480,271	5,186,493,542	82.8%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	954,006	7,182,970	26,043	3,929,379	38,798,777	225,936	51,117,111	10,640,324	61,757,435	1.0%	10,897,063	72,654,498	1.2%
4.40 School District Governance				1,619,612	9,812,991	35,893	11,468,496	1,073,973	12,542,469	0.2%	6,965,999	19,508,468	0.3%
4.41 Business Administration	208,361	2,363,991	6,037	28,274,987	58,512,025	609,460	89,974,861	20,269,621	110,244,482	1.8%	34,559,664	144,804,146	2.3%
FUNCTION 4 TOTAL	1,162,367	9,546,961	32,080	33,823,978	107,123,793	871,289	152,560,468	31,983,918	184,544,386	2.9%	52,422,726	236,967,112	3.8%
5 OPERATIONS AND MAINTENANCE													
5.41 Operations & Maintenance Admin.	413,494	450,615	545,122	8,112,461	26,935,911	381,414	36,839,017	7,864,383	44,703,400	0.7%	19,048,620	63,752,020	1.0%
5.50 Maintenance Operations	624		1,237	274,814,753	8,236,051	14,941,459	297,994,124	71,909,346	369,903,470	5.9%	114,174,084	484,077,554	7.7%
5.52 Maintenance of Grounds				22,423,724	513,087	757,260	23,694,071	5,474,972	29,169,043	0.5%	17,294,814	46,463,857	0.7%
5.56 Utilities				173,045	274,098	608	447,751	88,433	536,184	0.0%	122,520,458	123,056,642	2.0%
FUNCTION 5 TOTAL	414,118	450,615	546,359	305,523,983	35,959,147	16,080,741	358,974,963	85,337,134	444,312,097	7.1%	273,037,976	717,350,073	11.5%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,195,759	3,161,577	38,430	5,395,766	1,227,646	6,623,412	0.1%	654,394	7,277,806	0.1%
7.70 Student Transportation			493,776	38,216,638	170,630	2,237,027	41,118,071	9,856,831	50,974,902	0.8%	61,490,530	112,465,432	1.8%
7.73 Housing				68,501	22,881	9,447	100,829	17,809	118,638	0.0%	655,097	773,735	0.0%
FUNCTION 7 TOTAL	-	-	493,776	40,480,898	3,355,088	2,284,904	46,614,666	11,102,286	57,716,952	0.9%	62,800,021	120,516,973	1.9%
TOTAL OPERATING % OF TOTAL	2,672,986,524 42.7%	362,473,043 5.8%	500,818,717 8.0%	557,681,163 8.9%	179,293,958 2.9%	232,367,878 3.7%	4,505,621,283 72.0%	1,077,965,423 17.2%	5,583,586,706 89.2%	89.2%	677,740,994 10.8%	6,261,327,700 100.0%	100.0%

TABLE 25
2021/22 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,672,986,524		42.69%
PRINCIPALS AND VICE PRINCIPALS SALARIES	362,473,043		5.79%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	500,818,717		8.00%
SUPPORT STAFF SALARIES	557,681,163		8.91%
OTHER PROFESSIONALS SALARIES	179,293,958		2.86%
TOTAL SUPPORT SALARIES SUBTOTAL	1,237,793,838		
SUBSTITUTES SALARIES	232,367,878		3.71%
TOTAL SALARIES		4,505,621,283	71.96%
EMPLOYEE BENEFITS		1,077,965,423	17.22%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,583,586,706	89.18%
SERVICES	212,037,128		3.39%
STUDENT TRANSPORTATION	41,352,106		0.66%
PROFESSIONAL DEVELOPMENT AND TRAVEL	32,373,493		0.52%
RENTALS AND LEASES	8,174,137		0.13%
DUES AND FEES	15,295,312		0.24%
INSURANCE	15,008,393		0.24%
INTEREST	55,091		0.00%
SUPPLIES	234,812,974		3.75%
UTILITIES	118,615,564		1.89%
MISCELLANEOUS	16,796		0.00%
TOTAL SERVICES AND SUPPLIES		677,740,994	10.82%
TOTAL ACTUAL OPERATING EXPENSE		6,261,327,700	100.00%

TABLE 28
2021/22 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)

	PROVINCIAL GRANTS MINISTRY OF EDUCATION AND CHILD CARE (Operating)	% OF TOTAL	PROVINCIAL GRANTS MINISTRY OF EDUCATION AND CHILD CARE (Special Purpose)	% OF TOTAL	PROVINCIAL GRANTS MINISTRY OF EDUCATION AND CHILD CARE (Capital)	% OF TOTAL	PROVINCIAL GRANTS OTHER (Operating)	% OF TOTAL	PROVINCIAL GRANTS OTHER (Special Purpose)	% OF TOTAL	PROVINCIAL GRANTS OTHER (Capital)	% OF TOTAL	MUNICIPAL GRANTS SPENT ON SITES (Capital)	% OF TOTAL
5 Southeast Kootenay	68,602,022	87.0%	4,663,155	5.9%	-	-	93,912	0.1%	116,739	0.1%	-	-	-	-
6 Rocky Mountain	42,560,252	76.6%	5,080,608	9.1%	155,394	0.3%	-	-	-	-	-	-	-	-
8 Kootenay Lake	56,947,891	79.0%	7,876,828	10.9%	-	-	528,484	0.7%	-	-	-	-	-	-
10 Arrow Lakes	9,741,898	85.9%	720,848	6.4%	-	-	21,000	0.2%	-	-	-	-	-	-
19 Revelstoke	12,831,724	75.4%	959,345	5.6%	-	-	49,820	0.3%	31,529	0.2%	-	-	-	-
20 Kootenay-Columbia	44,461,609	80.0%	6,830,593	12.3%	-	-	176,978	0.3%	-	-	-	-	-	-
22 Vernon	91,283,867	79.4%	9,014,873	7.8%	-	-	331,269	0.3%	2,831	0.0%	-	-	-	-
23 Central Okanagan	236,823,630	79.5%	25,174,610	8.5%	1,997,625	0.7%	630,677	0.2%	-	-	-	-	5,076,108	1.7%
27 Cariboo-Chilcotin	53,810,083	79.8%	6,021,800	8.9%	-	-	95,910	0.1%	198,302	0.3%	-	-	-	-
28 Quesnel	36,303,762	86.6%	3,488,637	8.3%	-	-	-	-	-	-	-	-	-	-
33 Chilliwack	147,206,738	82.3%	13,084,594	7.3%	1,894,475	1.1%	279,600	0.2%	85,029	0.0%	59	0.0%	-	-
34 Abbotsford	192,669,040	82.3%	18,291,473	7.8%	2,337,371	1.0%	418,542	0.2%	349,864	0.1%	-	-	-	-
35 Langley	214,797,458	64.9%	35,047,093	10.6%	42,353,722	12.8%	361,844	0.1%	556,924	0.2%	-	-	4,450,813	1.3%
36 Surrey	741,667,653	82.7%	59,251,829	6.6%	(395,594)	(0.0%)	577,100	0.1%	701,306	0.1%	-	-	-	-
37 Delta	155,981,150	79.3%	15,981,760	8.1%	-	-	775,969	0.4%	266,164	0.1%	-	-	-	-
38 Richmond	200,177,778	72.0%	42,208,520	15.2%	-	-	262,614	0.1%	-	-	-	-	-	-
39 Vancouver	485,531,642	76.0%	62,084,113	9.7%	-	-	62,249	0.0%	7,247,753	1.1%	-	-	-	-
40 New Westminster	68,933,810	74.6%	9,608,040	10.4%	-	-	82,907	0.1%	139,617	0.2%	-	-	3,727,421	4.0%
41 Burnaby	239,762,295	71.6%	28,651,172	8.6%	-	-	283,800	0.1%	51,814	0.0%	-	-	-	-
42 Maple Ridge-Pitt Meadows	157,364,416	78.9%	21,609,205	10.8%	-	-	389,800	0.2%	-	-	-	-	-	-
43 Coquitlam	306,238,475	75.4%	46,727,100	11.5%	-	-	51,072	0.0%	-	-	-	-	-	-
44 North Vancouver	151,627,106	74.8%	21,607,348	10.7%	-	-	14,100	0.0%	-	-	-	-	-	-
45 West Vancouver	66,921,794	77.2%	4,116,825	4.7%	-	-	49,230	0.1%	-	-	-	-	-	-
46 Sunshine Coast	43,228,612	82.5%	4,936,428	9.4%	-	-	99,000	0.2%	-	-	-	-	-	-
47 Powell River	33,948,066	77.0%	4,441,945	10.1%	-	-	145,872	0.3%	-	-	-	-	-	-
48 Sea To Sky	56,974,149	76.6%	7,955,571	10.7%	557,603	0.7%	116,650	0.2%	-	-	-	-	-	-
49 Central Coast	4,396,466	48.4%	1,066,926	11.7%	-	-	114,587	1.3%	-	-	-	-	-	-
50 Haida Gwaii	7,096,974	49.8%	1,410,376	9.9%	-	-	218,815	1.5%	-	-	-	-	-	-
51 Boundary	18,916,876	85.3%	1,634,618	7.4%	-	-	81,828	0.4%	87,300	0.4%	-	-	-	-
52 Prince Rupert	25,004,722	78.0%	3,761,560	11.7%	-	-	62,192	0.2%	54,528	0.2%	-	-	-	-
53 Okanagan Similkameen	29,521,967	77.6%	3,264,813	8.6%	-	-	24,060	0.1%	25,537	0.1%	-	-	-	-
54 Bulkley Valley	23,079,053	81.0%	2,088,762	7.3%	-	-	109,088	0.4%	11,175	0.0%	-	-	-	-
57 Prince George	146,667,242	82.3%	16,256,169	9.1%	5,125,307	2.9%	560,320	0.3%	-	-	-	-	-	-
58 Nicola-Similkameen	22,826,515	56.0%	4,996,135	12.3%	7,712,367	18.9%	63,500	0.2%	34,896	0.1%	-	-	-	-
59 Peace River South	46,286,062	80.7%	4,902,201	8.5%	1,185,720	2.1%	273,111	0.5%	-	-	20,200	0.0%	-	-
60 Peace River North	68,679,921	79.8%	6,743,592	7.8%	-	-	272,186	0.3%	-	-	-	-	-	-
61 Greater Victoria	197,056,412	74.4%	27,593,355	10.4%	2,403,438	0.9%	166,975	0.1%	-	-	-	-	-	-
62 Sooke	122,740,094	74.5%	20,419,963	12.4%	1,302,354	0.8%	730	0.0%	-	-	-	-	-	-
63 Saanich	74,605,455	72.2%	10,717,370	10.4%	-	-	183,610	0.2%	-	-	-	-	-	-
64 Gulf Islands	21,867,448	76.4%	3,239,549	11.3%	177,625	0.6%	24,595	0.1%	-	-	-	-	-	-
67 Okanagan Skaha	60,212,681	81.4%	5,798,574	7.8%	-	-	149,494	0.2%	113,273	0.2%	-	-	-	-
68 Nanaimo-Ladysmith	143,134,229	80.6%	16,540,841	9.3%	129,434	0.1%	348,112	0.2%	160,913	0.1%	-	-	-	-
69 Qualicum	47,170,893	75.9%	5,581,947	9.0%	749,478	1.2%	139,889	0.2%	-	-	-	-	-	-
70 Pacific Rim	39,118,863	73.9%	5,560,116	10.5%	-	-	63,750	0.1%	172,148	0.3%	-	-	-	-
71 Comox Valley	99,840,808	79.9%	13,650,830	10.9%	-	-	275,900	0.2%	-	-	-	-	-	-
72 Campbell River	58,911,570	79.0%	5,589,557	7.5%	1,163,567	1.6%	-	-	48,982	0.1%	-	-	-	-
73 Kamloops-Thompson	164,575,837	81.8%	15,981,651	7.9%	3,113,429	1.5%	368,897	0.2%	-	-	-	-	-	-
74 Gold Trail	18,709,222	77.8%	1,811,335	7.5%	-	-	176,792	0.7%	-	-	-	-	-	-
75 Mission	68,747,077	80.3%	8,807,314	10.3%	194,936	0.2%	450,725	0.5%	82,013	0.1%	-	-	-	-
78 Fraser-Cascade	19,335,045	64.8%	3,688,815	12.4%	-	-	68,200	0.2%	-	-	137,772	0.5%	-	-
79 Cowichan Valley	82,144,693	70.7%	13,292,107	11.4%	2,999,745	2.6%	390,261	0.3%	-	-	1,184,363	1.0%	-	-
81 Fort Nelson	9,901,127	79.8%	1,260,450	10.2%	101,126	0.8%	128,073	1.0%	79,051	0.6%	-	-	-	-
82 Coast Mountains	47,461,398	73.5%	7,046,171	10.9%	-	-	89,000	0.1%	-	-	-	-	-	-
83 N. Okanagan-Shuswap	77,958,654	82.5%	8,694,069	9.2%	22,259	0.0%	242,015	0.3%	-	-	-	-	-	-
84 Vancouver Island West	5,790,382	43.9%	1,629,917	12.4%	-	-	-	-	-	-	-	-	-	-
85 Vancouver Island North	19,815,243	83.2%	2,154,911	9.1%	-	-	16,290	0.1%	-	-	-	-	-	-
87 Stikine	5,709,829	75.1%	813,006	10.7%	-	-	-	-	-	-	-	-	-	-
91 Nechako Lakes	51,213,649	76.0%	4,860,949	7.2%	2,719	0.0%	16,900	0.0%	2,775	0.0%	-	-	-	-
92 Nisga'a	145,865	1.2%	202,106	1.7%	-	-	9,160	0.1%	-	-	-	-	-	-
93 Conseil Scolaire Francophone	99,556,532	66.2%	13,865,981	9.2%	28,170,259	18.7%	-	-	-	-	-	-	-	-
99 Provincial Summary	5,844,595,724	76.9%	710,360,349	9.4%	103,454,359	1.4%	10,987,454	0.1%	10,620,463	0.1%	1,342,394	0.0%	13,254,342	0.2%

TABLE 28
2021/22 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)

	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL REVENUES
5 Southeast Kootenay	-	-	-	-	78,849,262
6 Rocky Mountain	-	-	-	-	55,556,756
8 Kootenay Lake	-	-	-	-	72,084,389
10 Arrow Lakes	-	-	-	-	11,337,235
19 Revelstoke	-	-	-	-	17,010,808
20 Kootenay-Columbia	-	-	-	-	55,588,966
22 Vernon	-	-	-	-	114,920,210
23 Central Okanagan	-	-	-	-	297,921,600
27 Cariboo-Chilcotin	-	-	-	-	67,413,292
28 Quesnel	-	-	-	-	41,937,780
33 Chilliwack	-	-	-	-	178,761,513
34 Abbotsford	-	-	-	-	234,184,267
35 Langley	-	-	-	-	330,993,925
36 Surrey	-	-	-	-	896,930,636
37 Delta	-	-	-	-	196,612,131
38 Richmond	-	-	-	-	278,123,998
39 Vancouver	-	-	-	-	638,890,202
40 New Westminster	-	-	-	-	92,377,283
41 Burnaby	-	-	-	-	334,800,434
42 Maple Ridge-Pitt Meadows	-	-	-	-	199,500,822
43 Coquitlam	-	-	-	-	405,921,546
44 North Vancouver	-	-	-	-	202,707,565
45 West Vancouver	-	-	-	-	86,741,438
46 Sunshine Coast	-	-	-	-	52,380,256
47 Powell River	-	-	-	-	44,076,703
48 Sea To Sky	-	-	-	-	74,388,513
49 Central Coast	-	-	-	-	9,081,262
50 Haida Gwaii	-	-	-	-	14,254,299
51 Boundary	-	-	-	-	22,170,959
52 Prince Rupert	-	-	-	-	32,061,845
53 Okanagan Similkameen	-	-	-	-	38,056,875
54 Bulkley Valley	-	-	-	-	28,486,628
57 Prince George	-	-	-	-	178,195,864
58 Nicola-Similkameen	-	-	-	-	40,753,079
59 Peace River South	-	-	-	-	57,359,089
60 Peace River North	-	-	-	-	86,066,971
61 Greater Victoria	-	-	4,300,000	1.6%	264,938,220
62 Sooke	-	-	61,477	0.0%	164,849,178
63 Saanich	-	-	-	-	103,346,102
64 Gulf Islands	-	-	-	-	28,618,352
67 Okanagan Skaha	-	-	-	-	73,931,716
68 Nanaimo-Ladysmith	-	-	-	-	177,486,268
69 Qualicum	-	-	-	-	62,156,946
70 Pacific Rim	-	-	-	-	52,914,793
71 Comox Valley	-	-	-	-	124,885,798
72 Campbell River	-	-	-	-	74,526,349
73 Kamloops-Thompson	-	-	-	-	201,215,591
74 Gold Trail	-	-	-	-	24,051,124
75 Mission	-	-	-	-	85,566,323
78 Fraser-Cascade	-	-	-	-	29,837,058
79 Cowichan Valley	-	-	-	-	116,196,566
81 Fort Nelson	-	-	-	-	12,409,041
82 Coast Mountains	-	-	-	-	64,536,497
83 N. Okanagan-Shuswap	-	-	-	-	94,538,575
84 Vancouver Island West	-	-	-	-	13,180,711
85 Vancouver Island North	-	-	-	-	23,810,822
87 Stikine	-	-	-	-	7,603,890
91 Nechako Lakes	-	-	-	-	67,413,031
92 Nisga'a	-	-	-	-	12,139,000
93 Conseil Scolaire Francophone	-	-	-	-	150,412,205
99 Provincial Summary	-	-	4,361,477	0.1%	7,597,062,557

