

**TABLE 29
2021/22 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	INSTRUCTION (Operating)		INSTRUCTION (International and Out of Province)		INSTRUCTION (Special Purpose)		DISTRICT ADMINISTRATION (Operating)		DISTRICT ADMINISTRATION (Special Purpose)		OPERATIONS AND MAINTENANCE (Operating)		OPERATIONS AND MAINTENANCE (Special Purpose)		OPERATIONS AND MAINTENANCE (Capital)		OPERATIONS AND MAINTENANCE (Capital - Amortization)	
	INSTRUCTION (Operating)	% OF TOTAL	(International and Out of Province)	% OF TOTAL	(Special Purpose)	% OF TOTAL	ADMINISTRATION (Operating)	% OF TOTAL	ADMINISTRATION (Special Purpose)	% OF TOTAL	MAINTENANCE (Operating)	% OF TOTAL	MAINTENANCE (Special Purpose)	% OF TOTAL	MAINTENANCE (Capital)	% OF TOTAL	MAINTENANCE (Capital - Amortization)	% OF TOTAL
5 Southeast Kootenay	59,510,473	72.9%	-	-	5,643,085	6.9%	2,473,018	3.0%	-	-	7,888,448	9.7%	156,258	0.2%	-	-	3,691,102	4.5%
6 Rocky Mountain	32,676,835	59.5%	3,445,239	6.3%	5,335,520	9.7%	1,951,785	3.6%	3,300	0.0%	6,138,690	11.2%	16,667	0.0%	-	-	3,122,590	5.7%
8 Kootenay Lake	43,011,905	59.2%	1,392,169	1.9%	8,762,051	12.1%	3,902,755	5.4%	70,715	0.1%	8,498,083	11.7%	508,464	0.7%	-	-	3,738,844	5.1%
10 Arrow Lakes	6,637,502	59.6%	-	-	817,493	7.3%	817,405	7.3%	-	-	1,340,082	12.0%	94,002	0.8%	-	-	687,148	6.2%
19 Revelstoke	11,363,526	66.9%	-	-	773,794	4.6%	861,392	5.1%	66,735	0.4%	1,362,869	8.0%	119,593	0.7%	500	0.0%	2,098,232	12.4%
20 Kootenay-Columbia	35,003,974	63.2%	-	-	7,260,487	13.1%	2,146,527	3.9%	200,083	0.4%	5,218,340	9.4%	182,461	0.3%	-	-	3,411,732	6.2%
22 Vernon	77,989,867	67.3%	4,737,340	4.1%	10,714,923	9.2%	3,817,983	3.3%	-	-	9,103,230	7.9%	397,201	0.3%	-	-	6,192,556	5.3%
23 Central Okanagan	210,273,842	71.0%	3,078,901	1.0%	29,480,754	9.9%	7,446,025	2.5%	31,977	0.0%	24,550,705	8.3%	508,051	0.2%	-	-	15,386,942	5.2%
27 Cariboo-Chilcotin	38,805,833	58.7%	-	-	6,888,860	10.4%	3,145,983	4.8%	-	-	8,450,857	12.8%	480,673	0.7%	-	-	2,654,026	4.0%
28 Quesnel	28,816,783	68.1%	-	-	3,715,980	8.8%	1,842,147	4.4%	-	-	3,880,150	9.2%	175,319	0.4%	-	-	1,388,508	3.3%
33 Chilliwack	126,686,525	71.2%	746,892	0.4%	16,271,473	9.1%	4,917,746	2.8%	-	-	14,672,952	8.2%	317,322	0.2%	1,894,534	1.1%	7,885,923	4.4%
34 Abbotsford	169,766,674	72.2%	1,485,779	0.6%	21,514,507	9.2%	6,727,881	2.9%	-	-	19,425,710	8.3%	1,143,021	0.5%	1,061,618	0.5%	9,353,448	4.0%
35 Langley	189,033,003	66.4%	5,270,217	1.9%	38,260,950	13.4%	8,743,150	3.1%	426,817	0.1%	24,269,340	8.5%	1,395,955	0.5%	235,762	0.1%	14,203,150	5.0%
36 Surrey	670,428,176	74.9%	6,962,776	0.8%	69,527,734	7.8%	16,530,056	1.8%	-	-	78,408,093	8.8%	972,576	0.1%	-	-	44,974,677	5.0%
37 Delta	147,709,824	73.5%	3,843,241	1.9%	15,210,375	7.6%	5,451,543	2.7%	647,160	0.3%	19,062,482	9.5%	813,868	0.4%	-	-	7,030,228	3.5%
38 Richmond	173,030,033	61.3%	8,422,001	3.0%	45,032,657	15.9%	6,316,581	2.2%	978,443	0.3%	28,345,883	10.0%	1,095,425	0.4%	695,542	0.2%	16,624,800	5.9%
39 Vancouver	435,079,847	66.9%	11,727,470	1.8%	70,235,189	10.8%	21,931,558	3.4%	1,416,106	0.2%	69,757,734	10.7%	3,621,918	0.6%	714,163	0.1%	32,381,876	5.0%
40 New Westminster	59,884,104	66.6%	1,308,096	1.5%	10,482,563	11.7%	3,888,103	4.3%	77,679	0.1%	7,040,430	7.8%	331,104	0.4%	-	-	6,611,521	7.4%
41 Burnaby	223,143,627	70.5%	9,102,323	2.9%	33,644,813	10.6%	7,369,833	2.3%	594,790	0.2%	25,723,709	8.1%	2,252,953	0.7%	-	-	12,831,548	4.1%
42 Maple Ridge-Pitt Meadows	137,973,496	68.5%	5,607,693	2.8%	23,412,398	11.6%	5,958,432	3.0%	9,000	0.0%	16,545,093	8.2%	781,749	0.4%	-	-	10,548,138	5.2%
43 Coquitlam	259,625,494	64.9%	10,795,538	2.7%	57,629,969	14.4%	11,202,465	2.8%	-	-	37,934,437	9.5%	1,115,585	0.3%	-	-	21,372,378	5.3%
44 North Vancouver	138,731,186	67.6%	1,726,453	0.8%	24,952,819	12.2%	6,178,910	3.0%	158,836	0.1%	17,813,219	8.7%	404,931	0.2%	-	-	13,513,639	6.6%
45 West Vancouver	63,169,763	70.8%	4,711,995	5.3%	6,495,128	7.3%	3,055,745	3.4%	-	-	7,636,969	8.6%	549,300	0.6%	-	-	2,998,738	3.4%
46 Sunshine Coast	36,523,654	68.4%	15,299	0.0%	5,353,774	10.0%	2,327,046	4.4%	-	-	4,948,936	9.3%	440,407	0.8%	-	-	2,373,789	4.4%
47 Powell River	28,190,607	64.9%	915,930	2.1%	5,239,696	12.1%	1,548,727	3.6%	98,945	0.2%	4,257,883	9.8%	120,337	0.3%	-	-	1,870,649	4.3%
48 Sea To Sky	46,218,642	61.9%	1,292,241	1.7%	8,393,537	11.2%	3,453,825	4.6%	332,352	0.4%	8,934,588	12.0%	252,249	0.3%	557,603	0.7%	3,615,373	4.8%
49 Central Coast	5,428,721	56.0%	-	-	1,134,239	11.7%	1,113,321	11.5%	-	-	1,087,087	11.2%	75,835	0.8%	-	-	470,033	4.8%
50 Haida Gwaii	7,710,588	54.9%	-	-	1,653,298	11.8%	1,012,944	7.2%	-	-	1,942,668	13.8%	119,335	0.8%	-	-	1,174,976	8.4%
51 Boundary	14,269,804	63.9%	-	-	1,849,122	8.3%	1,236,858	5.5%	-	-	2,591,074	11.6%	63,828	0.3%	-	-	1,318,795	5.9%
52 Prince Rupert	20,947,911	65.5%	-	-	3,705,096	11.6%	1,684,720	5.3%	129,556	0.4%	3,339,337	10.4%	280,751	0.9%	-	-	1,360,984	4.3%
53 Okanagan Similkameen	25,240,400	65.7%	-	-	4,206,453	10.9%	1,309,260	3.4%	-	-	3,562,294	9.3%	177,581	0.5%	-	-	2,702,009	7.0%
54 Bulkley Valley	18,681,530	64.3%	-	-	2,347,720	8.1%	1,301,451	4.5%	-	-	3,577,307	12.3%	137,385	0.5%	-	-	1,518,079	5.2%
57 Prince George	118,646,428	66.8%	-	-	17,607,543	9.9%	7,165,057	4.0%	97,771	0.1%	20,535,274	11.6%	653,144	0.4%	1,909,429	1.1%	6,569,748	3.7%
58 Nicola-Similkameen	19,772,230	48.5%	-	-	5,487,244	13.5%	1,443,171	3.5%	-	-	3,425,857	8.4%	106,119	0.3%	-	-	1,794,687	4.4%
59 Peace River South	34,740,663	61.9%	107,721	0.2%	5,572,851	9.9%	1,948,917	3.5%	-	-	6,604,219	11.8%	263,975	0.5%	1,205,920	2.1%	1,689,230	3.0%
60 Peace River North	53,948,122	63.5%	474,553	0.6%	8,921,273	10.5%	2,235,473	2.6%	-	-	9,338,758	11.0%	174,154	0.2%	-	-	5,140,167	6.0%
61 Greater Victoria	176,127,405	65.6%	10,918,122	4.1%	31,340,238	11.7%	7,074,628	2.6%	-	-	26,897,755	10.0%	796,185	0.3%	2,403,438	0.9%	11,772,998	4.4%
62 Sooke	104,875,071	63.9%	4,910,413	3.0%	22,965,526	14.0%	5,841,891	3.6%	-	-	11,488,295	7.0%	652,350	0.4%	996,546	0.6%	8,746,388	5.3%
63 Saanich	68,375,007	64.0%	4,547,282	4.3%	12,630,328	11.8%	2,973,649	2.8%	86,635	0.1%	9,025,217	8.4%	705,639	0.7%	-	-	6,739,935	6.3%
64 Gulf Islands	14,656,014	53.6%	948,055	3.5%	3,742,084	13.7%	1,276,180	4.7%	203,734	0.7%	3,140,060	11.5%	-	-	177,625	0.6%	1,195,236	4.4%
67 Okanagan Skaha	49,905,597	67.8%	518,110	0.7%	7,161,175	9.7%	2,423,006	3.3%	-	-	8,078,106	11.0%	137,657	0.2%	-	-	4,605,414	6.3%
68 Nanaimo-Ladysmith	123,059,148	68.7%	2,105,288	1.2%	17,450,183	9.7%	6,091,133	3.4%	546,874	0.3%	17,197,476	9.6%	724,051	0.4%	71,992	0.0%	9,802,160	5.5%
69 Qualicum	39,304,426	61.9%	2,735,229	4.3%	6,624,765	10.4%	2,412,317	3.8%	-	-	6,577,046	10.4%	195,141	0.3%	752,872	1.2%	2,449,647	3.9%
70 Pacific Rim	33,009,341	62.0%	485,175	0.9%	6,245,573	11.7%	2,704,251	5.1%	80,158	0.2%	5,234,564	9.8%	310,655	0.6%	-	-	2,525,849	4.7%
71 Comox Valley	79,041,462	64.3%	2,195,559	1.8%	15,320,563	12.5%	3,792,981	3.1%	-	-	12,434,018	10.1%	500,787	0.4%	-	-	7,218,379	5.9%
72 Campbell River	50,220,662	65.3%	666,500	0.9%	6,987,824	9.1%	3,248,438	4.2%	-	-	8,351,332	10.9%	373,468	0.5%	1,163,567	1.5%	4,083,728	5.3%
73 Kamloops-Thompson	134,677,558	66.5%	4,611,684	2.3%	19,425,931	9.6%	5,637,830	2.8%	-	-	22,331,859	11.0%	963,385	0.5%	3,113,429	1.5%	6,146,254	3.0%
74 Gold Trail	13,109,188	59.8%	-	-	1,638,516	7.5%	1,257,730	5.7%	21,623	0.1%	2,566,910	11.7%	188,269	0.9%	-	-	1,575,937	7.2%
75 Mission	56,329,620	66.7%	869,652	1.0%	9,390,406	11.1%	3,144,359	3.7%	136,718	0.2%	8,390,021	9.9%	565,496	0.7%	194,936	0.2%	4,098,528	4.9%
78 Fraser-Cascade	18,271,181	62.8%	18,929	0.1%	4,006,329	13.8%	1,553,552	5.3%	-	-	2,527,002	8.7%	59,131	0.2%	137,772	0.5%	1,327,977	4.6%
79 Cowichan Valley	73,589,381	66.5%	1,294,927	1.2%	13,808,720	12.5%	3,223,267	2.9%	91,163	0.1%	10,391,400	9.4%	304,138	0.3%	-	-	4,467,295	4.0%
81 Fort Nelson	7,648,005	62.8%	-	-	1,189,555	9.8%	773,114	6.3%	-	-	1,172,459	9.6%	50,580	0.4%	-	-	844,283	6.9%
82 Coast Mountains	40,600,880	62.2%	-	-	8,080,021	12.4%	2,448,823	3.8%	47,494	0.1%	8,360,467	12.8%	303,921	0.5%	-	-	3,216,993	4.9%
83 N. Okanagan-Shuswap	63,269,864	66.4%	451,457	0.5%	9,871,603	10.4%	3,477,706	3.7%	4,509	0.0%	9,350,278	9.8%	29,148	0.0%	22,259	0.0%	4,512,637	4.7%
84 Vancouver Island West	6,481,087	56.4%	119,878	1.0%	1,703,464	14.8%	799,213	7.0%	-	-	1,184,221	10.3%	70,897	0.6%	-	-	825,998	7.2%
85 Vancouver Island North	14,044,475	61.4%	-	-	2,166,124	9.5%	1,238,795	5.4%	-	-	2,964,207	13.0%	123,490	0.5%	-	-	1,418,081	6.2%
87 Stikine	2,782,761	41.5%	-	-	740,880	11.0%	840,651	12.5%	-	-	1,145,226	17.1%	71,474	1.1%	-	-	642,263	9.6%
91 Nechako Lakes	46,386,439	67.9%	10,140	0.0%	6,770,460	9.9%	2,958,094	4.3%	-	-	5,862,917	8.6%	421,413	0.6%	-	-	2,562,781	3.8%
92 Nisga'a	4,100,043	40.4%	-	-	2,068,205	20.4%	1,188,998	11.7%	-	-	1,561,188	15.4%	53,160	0.5%	-	-	515,455	5.1%
93 Conseil Scolaire Francophone	73,381,068	57.5%	-	-	15,078,770	11.8%	6,128,713	4.8%	-	-	13,905,262	10.9%	93,506	0.1%	3,086,978	2.4%	6,614,255	5.2%
99 Provincial Summary	5,061,917,275	67.3%	124,576,267	1.7%	809,942,611	10.8%	236,967,112	3.1%	6,559,173	0.1%	717,350,073	9.5%	27,993,437	0.4%	20,396,485	0.3%	372,208,734	4.9%

**TABLE 29
2021/22 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	TRANSPORTATION AND HOUSING (Operating)	% OF TOTAL	TRANSPORTATION AND HOUSING (Special Purpose)	% OF TOTAL	TRANSPORTATION AND HOUSING (Capital - Amortization)	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	DEBT SERVICES (Capital)	% OF TOTAL	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL EXPENSES
5 Southeast Kootenay	2,223,731	2.7%	20,146	0.0%	-	-	-	-	-	-	-	-	-	-	81,606,261
6 Rocky Mountain	1,930,882	3.5%	7,995	0.0%	294,390	0.5%	-	-	16,504	0.0%	-	-	-	-	54,940,397
8 Kootenay Lake	2,730,626	3.8%	28,399	0.0%	-	-	-	-	-	-	-	-	-	-	72,644,011
10 Arrow Lakes	650,718	5.8%	-	-	85,236	0.8%	-	-	-	-	-	-	-	-	11,129,586
19 Revelstoke	294,987	1.7%	-	-	46,513	0.3%	-	-	-	-	-	-	-	-	16,988,141
20 Kootenay-Columbia	1,567,840	2.8%	19,650	0.0%	374,676	0.7%	-	-	-	-	-	-	-	-	55,385,770
22 Vernon	2,402,393	2.1%	93,437	0.1%	505,633	0.4%	-	-	-	-	-	-	-	-	115,954,563
23 Central Okanagan	5,543,151	1.9%	-	-	-	-	-	-	-	-	-	-	-	-	296,300,348
27 Cariboo-Chilcotin	4,637,327	7.0%	55,733	0.1%	975,227	1.5%	-	-	4,855	0.0%	-	-	-	-	66,099,374
28 Quesnel	2,061,202	4.9%	80,801	0.2%	377,771	0.9%	-	-	-	-	-	-	-	-	42,338,661
33 Chilliwack	3,877,716	2.2%	37,946	0.0%	663,421	0.4%	-	-	-	-	-	-	-	-	177,972,450
34 Abbotsford	4,009,671	1.7%	11,425	0.0%	572,151	0.2%	-	-	-	-	-	-	-	-	235,071,885
35 Langley	2,202,311	0.8%	-	-	570,405	0.2%	-	-	-	-	-	-	-	-	284,611,060
36 Surrey	7,275,155	0.8%	28,062	0.0%	-	-	-	-	-	-	-	-	-	-	895,107,305
37 Delta	1,145,103	0.6%	-	-	-	-	-	-	174,448	0.1%	-	-	-	-	201,088,272
38 Richmond	1,385,038	0.5%	-	-	359,559	0.1%	-	-	172,187	0.1%	-	-	-	-	282,458,149
39 Vancouver	3,357,313	0.5%	130,248	0.0%	-	-	-	-	110,798	0.0%	-	-	-	-	650,464,220
40 New Westminster	253,417	0.3%	-	-	12,960	0.0%	-	-	-	-	-	-	-	-	89,889,977
41 Burnaby	1,085,722	0.3%	830,174	0.3%	-	-	-	-	154,223	0.0%	-	-	-	-	316,733,715
42 Maple Ridge-Pitt Meadows	518,056	0.3%	19,817	0.0%	-	-	-	-	-	-	-	-	-	-	201,373,872
43 Coquitlam	534,268	0.1%	41,710	0.0%	-	-	-	-	-	-	-	-	-	-	400,251,844
44 North Vancouver	500,140	0.2%	164,517	0.1%	-	-	-	-	7,497	0.0%	-	-	1,122,709	0.5%	205,274,856
45 West Vancouver	539,569	0.6%	12,152	0.0%	-	-	-	-	-	-	-	-	-	-	89,169,359
46 Sunshine Coast	1,337,003	2.5%	-	-	93,611	0.2%	-	-	2,747	0.0%	-	-	-	-	53,416,266
47 Powell River	1,033,268	2.4%	-	-	154,843	0.4%	-	-	-	-	-	-	-	-	43,430,885
48 Sea To Sky	996,063	1.3%	270,399	0.4%	360,392	0.5%	-	-	-	-	-	-	-	-	74,677,264
49 Central Coast	292,310	3.0%	28,302	0.3%	64,095	0.7%	-	-	-	-	-	-	-	-	9,693,943
50 Haida Gwaii	332,614	2.4%	35,623	0.3%	71,961	0.5%	-	-	-	-	-	-	-	-	14,054,007
51 Boundary	822,826	3.7%	-	-	186,728	0.8%	-	-	570	0.0%	-	-	-	-	22,339,605
52 Prince Rupert	297,844	0.9%	194,900	0.6%	43,792	0.1%	-	-	-	-	-	-	-	-	31,984,891
53 Okanagan Similkameen	1,022,162	2.7%	48,735	0.1%	164,453	0.4%	-	-	-	-	-	-	-	-	38,433,347
54 Bulkley Valley	1,141,955	3.9%	41,836	0.1%	293,575	1.0%	-	-	-	-	-	-	7,274	0.0%	29,048,112
57 Prince George	4,246,170	2.4%	95,234	0.1%	-	-	-	-	-	-	-	-	-	-	177,525,798
58 Nicola-Similkameen	955,890	2.3%	54,510	0.1%	-	-	-	-	-	-	-	-	7,694,974	18.9%	40,734,682
59 Peace River South	3,465,646	6.2%	20,384	0.0%	477,419	0.9%	-	-	-	-	-	-	-	-	56,096,945
60 Peace River North	3,860,372	4.5%	196,896	0.2%	687,797	0.8%	-	-	-	-	-	-	-	-	84,977,565
61 Greater Victoria	1,088,502	0.4%	-	-	-	-	-	-	-	-	-	-	-	-	268,419,271
62 Sooke	3,095,244	1.9%	-	-	565,191	0.3%	-	-	-	-	-	-	-	-	164,136,915
63 Saanich	1,553,652	1.5%	86,333	0.1%	121,056	0.1%	-	-	-	-	-	-	-	-	106,844,733
64 Gulf Islands	1,903,428	7.0%	-	-	110,115	0.4%	-	-	-	-	-	-	-	-	27,352,531
67 Okanagan Skaha	706,609	1.0%	44,916	0.1%	-	-	-	-	-	-	-	-	-	-	73,580,590
68 Nanaimo-Ladysmith	1,985,719	1.1%	216,740	0.1%	-	-	-	-	-	-	-	-	-	-	179,250,764
69 Qualicum	1,869,381	2.9%	100,000	0.2%	465,580	0.7%	-	-	-	-	-	-	-	-	63,486,404
70 Pacific Rim	1,630,254	3.1%	123,393	0.2%	856,065	1.6%	-	-	9,970	0.0%	-	-	-	-	53,215,248
71 Comox Valley	2,401,473	2.0%	49,939	0.0%	-	-	-	-	-	-	-	-	-	-	122,955,161
72 Campbell River	1,519,752	2.0%	52,209	0.1%	289,716	0.4%	-	-	1,253	0.0%	-	-	-	-	76,958,449
73 Kamloops-Thompson	5,410,966	2.7%	144,739	0.1%	-	-	-	-	-	-	-	-	-	-	202,463,635
74 Gold Trail	1,502,918	6.9%	53,461	0.2%	-	-	-	-	-	-	-	-	-	-	21,914,552
75 Mission	1,323,900	1.6%	2,366	0.0%	-	-	-	-	1,210	0.0%	-	-	-	-	84,447,212
78 Fraser-Cascade	858,930	3.0%	150,186	0.5%	191,310	0.7%	-	-	-	-	-	-	-	-	29,102,299
79 Cowichan Valley	3,059,151	2.8%	123,301	0.1%	339,669	0.3%	-	-	-	-	-	-	-	-	110,692,412
81 Fort Nelson	395,987	3.3%	95,452	0.8%	-	-	-	-	6,953	0.1%	-	-	-	-	12,176,388
82 Coast Mountains	2,147,644	3.3%	73,340	0.1%	-	-	-	-	-	-	-	-	-	-	65,279,583
83 N. Okanagan-Shuswap	3,551,813	3.7%	-	-	734,615	0.8%	-	-	-	-	-	-	-	-	95,275,889
84 Vancouver Island West	126,897	1.1%	63,898	0.6%	113,012	1.0%	-	-	-	-	-	-	-	-	11,488,565
85 Vancouver Island North	644,615	2.8%	84,261	0.4%	199,373	0.9%	-	-	-	-	-	-	-	-	22,883,421
87 Stikine	481,024	7.2%	8,858	0.1%	-	-	-	-	-	-	-	-	-	-	6,713,137
91 Nechako Lakes	2,827,214	4.1%	21,129	0.0%	482,014	0.7%	-	-	-	-	-	-	-	-	68,302,601
92 Nisga'a	582,350	5.7%	-	-	81,314	0.8%	-	-	-	-	-	-	-	-	10,150,713
93 Conseil Scolaire Francophone	9,319,091	7.3%	-	-	-	-	-	-	46,574	0.0%	-	-	20,431	0.0%	127,674,648
99 Provincial Summary	120,516,973	1.6%	4,063,552	0.1%	11,985,638	0.2%	-	-	709,789	0.0%	-	-	8,845,388	0.1%	7,524,032,507