

TABLE 27
2021/22 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,882,580	-	975,086	-	102,823	3,960,489	972,142	4,932,631	98,015	5,030,646
6 Rocky Mountain	-	2,204,945	-	296,494	-	40,471	2,541,910	583,490	3,125,400	91,287	3,216,687
8 Kootenay Lake	-	3,776,785	-	1,105,472	-	54,031	4,936,288	1,119,961	6,056,249	170,274	6,226,523
10 Arrow Lakes	18,489	569,192	-	70,747	-	-	658,428	138,472	796,900	21,863	818,763
19 Revelstoke	-	522,058	-	172,685	-	9,029	703,772	154,567	858,339	64,557	922,896
20 Kootenay-Columbia	-	1,831,440	-	232,556	-	38,705	2,102,701	448,404	2,551,105	163,578	2,714,683
22 Vernon	-	3,591,809	-	1,493,832	-	102,297	5,187,938	1,249,392	6,437,330	300,309	6,737,639
23 Central Okanagan	-	10,037,778	-	3,831,185	-	75,423	13,944,386	3,269,935	17,214,321	807	17,215,128
27 Cariboo-Chilcotin	-	2,699,624	-	960,953	-	20,680	3,681,257	801,777	4,483,034	227,516	4,710,550
28 Quesnel	-	1,644,852	-	250,537	-	-	1,895,389	425,653	2,321,042	46,127	2,367,169
33 Chilliwack	-	6,486,509	-	2,524,322	505,872	121,233	9,637,936	2,181,202	11,819,138	141,572	11,960,710
34 Abbotsford	239,940	9,094,050	-	3,208,052	12,382	40,894	12,595,318	3,102,515	15,697,833	700,631	16,398,464
35 Langley	-	8,993,135	6,035	2,734,817	86,497	175,746	11,996,230	2,625,377	14,621,607	492,454	15,114,061
36 Surrey	-	25,455,558	-	14,082,766	-	944,095	40,482,419	8,943,686	49,426,105	1,203,499	50,629,604
37 Delta	-	6,598,095	-	2,787,025	10,347	160,013	9,555,480	2,269,089	11,824,569	17,609	11,842,178
38 Richmond	-	10,355,644	-	4,558,346	-	386,649	15,300,639	3,289,518	18,590,157	310,438	18,900,595
39 Vancouver	6	17,966,085	8,113	10,673,182	134,635	10,856	28,792,877	6,909,075	35,701,952	1,013,588	36,715,540
40 New Westminster	-	2,696,288	-	1,165,890	97,921	58,201	4,018,300	889,897	4,908,197	48,228	4,956,425
41 Burnaby	634,785	9,030,492	-	4,812,801	-	-	14,478,078	3,377,926	17,856,004	3,316	17,859,320
42 Maple Ridge-Pitt Meadows	-	5,970,729	-	2,610,449	4,491	156,423	8,742,092	2,379,986	11,122,078	190,487	11,312,565
43 Coquitlam	-	13,743,064	-	6,035,282	-	470,874	20,249,220	4,994,692	25,243,912	295,268	25,539,180
44 North Vancouver	-	6,972,348	-	997,872	-	73,761	8,043,981	1,624,995	9,668,976	193,622	9,862,598
45 West Vancouver	-	1,802,006	-	394,367	297,651	-	2,494,024	555,112	3,049,136	56,984	3,106,120
46 Sunshine Coast	-	1,918,390	-	582,504	-	-	2,500,894	561,432	3,062,326	67,957	3,130,283
47 Powell River	-	1,409,925	-	661,476	-	23,792	2,095,193	419,382	2,514,575	135,119	2,649,694
48 Sea To Sky	-	2,528,122	-	979,476	-	40,234	3,547,832	489,027	4,036,859	224,352	4,261,211
49 Central Coast	-	438,589	-	145,062	-	2,707	586,358	126,461	712,819	-	712,819
50 Haida Gwaii	-	702,443	-	282,908	-	21,087	1,006,438	213,470	1,219,908	22,118	1,242,026
51 Boundary	-	843,337	-	356,192	-	14,353	1,213,882	255,306	1,469,188	94,947	1,564,135
52 Prince Rupert	-	1,105,781	-	213,411	-	8,005	1,327,197	280,190	1,607,387	115,753	1,723,140
53 Okanagan Similkameen	-	1,262,042	-	169,295	-	2,613	1,433,950	305,191	1,739,141	113,723	1,852,864
54 Bulkley Valley	-	940,985	-	242,956	-	41,743	1,225,684	269,630	1,495,314	58,154	1,553,468
57 Prince George	-	7,964,981	-	2,846,621	468,852	454,484	11,734,938	2,535,112	14,270,050	275,273	14,545,323
58 Nicola-Similkameen	6,606	1,210,776	17,960	517,962	-	18,278	1,771,582	403,086	2,174,668	46,609	2,221,277
59 Peace River South	-	2,014,850	-	651,665	-	28,041	2,694,556	539,476	3,234,032	253,011	3,487,043
60 Peace River North	-	2,580,459	-	546,344	-	-	3,126,803	683,836	3,810,639	3,490	3,814,129
61 Greater Victoria	-	8,015,723	-	4,062,622	-	3,685	12,082,030	2,549,787	14,631,817	188,629	14,820,446
62 Sooke	-	7,274,453	-	2,308,387	-	241,324	9,824,164	2,077,835	11,901,999	567,200	12,469,199
63 Saanich	-	3,393,653	-	1,741,993	-	31,324	5,166,970	1,147,125	6,314,095	106,599	6,420,694
64 Gulf Islands	-	1,027,238	-	377,185	-	15,228	1,419,651	301,928	1,721,579	60,933	1,782,512
67 Okanagan Skaha	-	2,661,880	-	894,426	-	68,890	3,625,196	747,467	4,372,663	108,967	4,481,630
68 Nanaimo-Ladysmith	41,558	6,873,305	-	2,686,752	-	413,053	10,014,668	2,263,363	12,278,031	125,493	12,403,524
69 Qualicum	-	1,780,350	-	1,086,067	5,305	61,390	2,933,112	720,135	3,653,247	65,596	3,718,843
70 Pacific Rim	-	1,769,241	-	391,491	50,675	69,700	2,281,107	505,856	2,786,963	3,042	2,790,005
71 Comox Valley	-	4,220,759	-	1,943,879	-	189,373	6,354,011	1,426,170	7,780,181	596,207	8,376,388
72 Campbell River	-	2,870,615	-	490,919	-	-	3,361,534	682,186	4,043,720	150,152	4,193,872
73 Kamloops-Thompson	-	7,802,480	-	1,149,537	-	68,991	9,021,008	1,717,162	10,738,170	483,236	11,221,406
74 Gold Trail	1,303	1,285,119	-	238,408	-	31,014	1,555,844	367,529	1,923,373	77,236	2,000,609
75 Mission	-	3,557,892	-	1,252,582	77,629	124,652	5,012,755	1,111,253	6,124,008	238,744	6,362,752
78 Fraser-Cascade	-	1,157,235	-	356,626	-	2,787	1,516,648	303,498	1,820,146	28,485	1,848,631
79 Cowichan Valley	-	4,365,817	-	1,527,026	-	264,065	6,156,908	1,285,527	7,442,435	98,594	7,541,029
81 Fort Nelson	16,831	307,521	-	-	-	-	324,352	68,340	392,692	20,375	413,067
82 Coast Mountains	-	3,069,836	-	961,890	-	47,499	4,079,225	867,994	4,947,219	132,479	5,079,698
83 N. Okanagan-Shuswap	-	3,718,274	-	1,403,131	-	68,153	5,189,558	1,143,848	6,333,406	136,456	6,469,862
84 Vancouver Island West	-	598,141	-	153,315	-	24,094	775,550	167,209	942,759	80,707	1,023,466
85 Vancouver Island North	801,924	-	-	522,238	-	25,386	1,349,548	281,315	1,630,863	42,134	1,672,997
87 Stikine	-	183,787	-	82,274	-	1,737	267,798	68,415	336,213	55,854	392,067
91 Nechako Lakes	-	1,846,901	-	632,545	-	8,583	2,488,029	524,905	3,012,934	110,689	3,123,623
92 Nisga'a	-	491,879	-	135,098	-	352	627,329	126,820	754,149	28,285	782,434
93 Conseil Scolaire Francophone	-	5,603,161	-	2,639,194	-	190,061	8,432,416	2,253,379	10,685,795	413,660	11,099,455
99 Provincial Summary	1,761,442	253,721,006	32,108	101,208,175	1,752,257	5,648,882	364,123,870	82,097,508	446,221,378	11,182,287	457,403,665