

TABLE 26
2021/22 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,512,590	125,786	5,926,827	20,505	507,671	563,950	10,657,329	2,715,425	13,372,754	471,417	13,844,171
6 Rocky Mountain	788,452	106,090	2,935,794	20,230	466,852	220,252	4,537,670	1,104,474	5,642,144	186,232	5,828,376
8 Kootenay Lake	2,015,969	-	2,933,095	45,144	159,571	323,208	5,476,987	1,488,760	6,965,747	214,300	7,180,047
10 Arrow Lakes	151,047	23,596	483,445	-	51,550	46,855	756,493	167,689	924,182	104,690	1,028,872
19 Revelstoke	1,065,405	146,938	801,788	12,219	108,170	21,611	2,156,131	492,790	2,648,921	21,018	2,669,939
20 Kootenay-Columbia	1,945,031	-	3,412,533	29,128	145,204	266,937	5,798,833	1,370,674	7,169,507	210,656	7,380,163
22 Vernon	5,671,122	443,599	5,147,683	103,143	183,249	375,260	11,924,056	3,498,389	15,422,445	966,250	16,388,695
23 Central Okanagan	10,849,563	374,454	16,769,856	958,710	-	626,055	29,578,638	7,728,710	37,307,348	1,274,284	38,581,632
27 Cariboo-Chilcotin	2,204,262	1,106	2,280,070	152,025	66,231	1,468	4,705,162	1,093,036	5,798,198	68,942	5,867,140
28 Quesnel	2,302,170	199,097	2,151,158	101,664	-	293,085	5,047,174	1,138,025	6,185,199	134,989	6,320,188
33 Chilliwack	6,888,266	920,897	11,499,616	252,309	-	875,381	20,436,469	5,207,892	25,644,361	614,043	26,258,404
34 Abbotsford	8,558,962	432,947	14,668,014	157,406	-	51,415	23,868,744	6,147,006	30,015,750	981,000	30,996,750
35 Langley	11,766,437	528,694	16,553,394	45,442	217,153	2,176,852	31,287,972	7,648,808	38,936,780	780,296	39,717,076
36 Surrey	43,109,356	54,522	70,081,431	994,461	-	11,560,776	125,800,546	32,853,570	158,654,116	2,180,714	160,834,830
37 Delta	14,114,810	492,181	11,466,473	128,889	183,791	1,524,227	27,910,371	6,817,625	34,727,996	1,037,514	35,765,510
38 Richmond	6,831,412	-	16,201,765	-	-	1,222,075	24,255,252	6,093,027	30,348,279	640,395	30,988,674
39 Vancouver	26,125,587	2,422,277	39,651,075	215,351	2,031	930,183	69,346,504	18,625,425	87,971,929	1,586,203	89,558,132
40 New Westminster	2,525,803	-	6,697,184	48,828	155,957	732,874	10,160,646	2,609,177	12,769,823	151,615	12,921,438
41 Burnaby	10,884,949	283,077	20,622,130	-	-	2,565,466	34,355,622	8,015,617	42,371,239	504,169	42,875,408
42 Maple Ridge-Pitt Meadows	8,799,710	1,085,095	17,024,298	1,390,812	161,662	1,183,684	29,645,261	7,642,457	37,287,718	413,182	37,700,900
43 Coquitlam	17,670,386	325,289	19,700,746	232,807	83,551	2,684,794	40,697,573	11,342,968	52,040,541	488,203	52,528,744
44 North Vancouver	8,501,470	707,108	11,886,654	13,581	741,026	655,682	22,505,521	4,824,481	27,330,002	378,844	27,708,846
45 West Vancouver	3,527,914	290,044	4,913,218	16,124	-	160,292	8,907,592	2,222,425	11,130,017	201,431	11,331,448
46 Sunshine Coast	1,146,768	253,346	3,530,906	379,393	67,515	180,947	5,558,875	1,440,319	6,999,194	514,083	7,513,277
47 Powell River	1,490,682	-	2,065,719	13,450	393,282	121,407	4,084,540	932,835	5,017,375	2,128,388	7,145,763
48 Sea To Sky	1,920,803	219,953	3,534,215	-	-	50,098	5,725,069	1,775,348	7,500,417	354,612	7,855,029
49 Central Coast	154,550	-	652,621	-	-	51,456	858,627	103,546	962,173	108,746	1,070,919
50 Haida Gwaii	168,723	28,115	512,450	-	-	90,070	799,358	176,986	976,344	39,736	1,016,080
51 Boundary	937,852	104,909	1,358,915	2,973	52,747	62,752	2,520,148	589,438	3,109,586	141,561	3,251,147
52 Prince Rupert	1,317,650	147,614	1,483,004	32,458	274,331	220,095	3,475,152	817,128	4,292,280	59,231	4,351,511
53 Okanagan Similkameen	1,961,488	266,083	2,052,343	26,485	240,378	105,311	4,652,088	1,088,085	5,740,173	334,147	6,074,320
54 Bulkley Valley	710,419	134,372	1,541,038	3,704	100,278	112,899	2,602,710	548,755	3,151,465	43,113	3,194,578
57 Prince George	5,088,829	299,090	12,169,104	140,569	2,009,507	125,775	19,832,874	4,821,818	24,654,692	361,277	25,015,969
58 Nicola-Similkameen	813,964	152,093	1,874,069	-	13,067	153,312	3,006,505	684,066	3,690,571	186,111	3,876,682
59 Peace River South	1,484,490	-	3,152,714	103,231	45,974	151,930	4,938,339	1,150,064	6,088,403	180,792	6,269,195
60 Peace River North	2,961,331	428,186	4,396,390	68,032	-	324,404	8,178,343	1,890,987	10,069,330	861,712	10,931,042
61 Greater Victoria	9,789,621	624,918	15,359,790	213,701	-	826,017	26,814,047	6,353,741	33,167,788	992,560	34,160,348
62 Sooke	1,241,314	256,748	10,998,337	96,302	1,122,419	668,699	14,383,819	3,592,635	17,976,454	563,489	18,539,943
63 Saanich	3,180,625	301,578	4,724,801	275,930	716,710	221,431	9,421,075	2,723,984	12,145,059	562,824	12,707,883
64 Gulf Islands	585,064	112,800	588,535	35,173	159,067	56,606	1,537,245	329,701	1,866,946	30,985	1,897,931
67 Okanagan Skaha	2,282,525	34,780	3,644,063	-	549,761	521,359	7,032,488	1,626,400	8,658,888	257,813	8,916,701
68 Nanaimo-Ladysmith	8,356,294	-	8,889,448	-	-	506,512	17,752,254	4,433,472	22,185,726	352,713	22,538,439
69 Qualicum	1,678,616	180,783	3,324,855	32,262	76,640	440,582	5,733,738	1,487,799	7,221,537	59,549	7,281,086
70 Pacific Rim	946,694	190,980	2,506,287	-	150,577	244,565	4,039,103	895,707	4,934,810	112,643	5,047,453
71 Comox Valley	4,239,470	138,290	5,411,887	73,644	191,360	318,406	10,373,057	2,381,078	12,754,135	147,387	12,901,522
72 Campbell River	3,325,740	346,271	4,224,658	75,588	-	19,668	7,991,925	1,819,432	9,811,357	125,304	9,936,661
73 Kamloops-Thompson	7,742,231	336,314	8,430,570	84,966	-	1,100,049	17,694,130	3,943,794	21,637,924	1,602,308	23,240,232
74 Gold Trail	463,814	65,672	687,087	-	105,601	79,168	1,401,342	321,457	1,722,799	176,368	1,899,167
75 Mission	1,566,984	60,842	5,524,446	713,630	-	812,029	8,677,931	2,226,263	10,904,194	193,927	11,098,121
78 Fraser-Cascade	1,073,884	134,390	1,494,376	-	-	156,436	2,859,086	678,699	3,537,785	136,122	3,673,907
79 Cowichan Valley	4,748,410	97,400	6,193,811	36,386	191,064	815,925	12,082,996	2,785,387	14,868,383	141,246	15,009,629
81 Fort Nelson	299,774	76,701	954,023	-	3,322	58,941	1,392,761	345,435	1,738,196	88,920	1,827,116
82 Coast Mountains	2,564,017	131,073	2,937,510	50,984	285,465	314,608	6,283,657	1,412,242	7,695,899	387,085	8,082,984
83 N. Okanagan-Shuswap	4,383,212	153,127	5,475,545	50,638	287,719	511,968	10,862,209	2,689,246	13,551,455	153,030	13,704,485
84 Vancouver Island West	115,994	79,067	261,268	-	-	20,447	476,776	100,000	576,776	133,465	710,241
85 Vancouver Island North	107,705	858,095	1,537,963	15,673	40,013	99,152	2,658,601	553,327	3,211,928	161,538	3,373,466
87 Stikine	-	-	81,088	-	28,782	16,965	126,835	21,769	148,604	12,137	160,741
91 Nechako Lakes	2,477,963	147,900	4,000,750	-	425,520	208,091	7,260,224	1,648,210	8,908,434	1,775,724	10,684,158
92 Nisga'a	11,275	-	-	-	-	-	11,275	2,819	14,094	-	14,094
93 Conseil Scolaire Francophone	1,472,344	110,236	5,626,089	905,249	403,743	413,100	8,930,761	1,866,890	10,797,651	539,637	11,337,288
99 Provincial Summary	282,621,792	15,434,523	445,008,922	8,369,199	11,168,511	39,243,562	801,846,509	201,107,312	1,002,953,821	27,630,670	1,030,584,491