

TABLE 25
2021/22 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,672,986,524		42.69%
PRINCIPALS AND VICE PRINCIPALS SALARIES	362,473,043		5.79%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	500,818,717		8.00%
SUPPORT STAFF SALARIES	557,681,163		8.91%
OTHER PROFESSIONALS SALARIES	179,293,958		2.86%
TOTAL SUPPORT SALARIES SUBTOTAL	1,237,793,838		
SUBSTITUTES SALARIES	232,367,878		3.71%
TOTAL SALARIES		4,505,621,283	71.96%
EMPLOYEE BENEFITS		1,077,965,423	17.22%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,583,586,706	89.18%
SERVICES	212,037,128		3.39%
STUDENT TRANSPORTATION	41,352,106		0.66%
PROFESSIONAL DEVELOPMENT AND TRAVEL	32,373,493		0.52%
RENTALS AND LEASES	8,174,137		0.13%
DUES AND FEES	15,295,312		0.24%
INSURANCE	15,008,393		0.24%
INTEREST	55,091		0.00%
SUPPLIES	234,812,974		3.75%
UTILITIES	118,615,564		1.89%
MISCELLANEOUS	16,796		0.00%
TOTAL SERVICES AND SUPPLIES		677,740,994	10.82%
TOTAL ACTUAL OPERATING EXPENSE		6,261,327,700	100.00%