

TABLE 22
2021/22 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Total Operating Expense
5 Southeast Kootenay	59,510,473	82.5%	2,473,018	3.4%	7,888,448	10.9%	2,223,731	3.1%	72,095,670
6 Rocky Mountain	36,122,074	78.3%	1,951,785	4.2%	6,138,690	13.3%	1,930,882	4.2%	46,143,431
8 Kootenay Lake	44,404,074	74.6%	3,902,755	6.6%	8,498,083	14.3%	2,730,626	4.6%	59,535,538
10 Arrow Lakes	6,637,502	70.3%	817,405	8.7%	1,340,082	14.2%	650,718	6.9%	9,445,707
19 Revelstoke	11,363,526	81.9%	861,392	6.2%	1,362,869	9.8%	294,987	2.1%	13,882,774
20 Kootenay-Columbia	35,003,974	79.7%	2,146,527	4.9%	5,218,340	11.9%	1,567,840	3.6%	43,936,681
22 Vernon	82,727,207	84.4%	3,817,983	3.9%	9,103,230	9.3%	2,402,393	2.5%	98,050,813
23 Central Okanagan	213,352,743	85.0%	7,446,025	3.0%	24,550,705	9.8%	5,543,151	2.2%	250,892,624
27 Cariboo-Chilcotin	38,805,833	70.5%	3,145,983	5.7%	8,450,857	15.4%	4,637,327	8.4%	55,040,000
28 Quesnel	28,816,783	78.7%	1,842,147	5.0%	3,880,150	10.6%	2,061,202	5.6%	36,600,282
33 Chilliwack	127,433,417	84.4%	4,917,746	3.3%	14,672,952	9.7%	3,877,716	2.6%	150,901,831
34 Abbotsford	171,252,453	85.0%	6,727,881	3.3%	19,425,710	9.6%	4,009,671	2.0%	201,415,715
35 Langley	194,303,220	84.7%	8,743,150	3.8%	24,269,340	10.6%	2,202,311	1.0%	229,518,021
36 Surrey	677,390,952	86.9%	16,530,056	2.1%	78,408,093	10.1%	7,275,155	0.9%	779,604,256
37 Delta	151,553,065	85.5%	5,451,543	3.1%	19,062,482	10.8%	1,145,103	0.6%	177,212,193
38 Richmond	181,452,034	83.4%	6,316,581	2.9%	28,345,883	13.0%	1,385,038	0.6%	217,499,536
39 Vancouver	446,807,317	82.5%	21,931,558	4.0%	69,757,734	12.9%	3,357,313	0.6%	541,853,922
40 New Westminster	61,192,200	84.5%	3,888,103	5.4%	7,040,430	9.7%	253,417	0.4%	72,374,150
41 Burnaby	232,245,950	87.2%	7,369,833	2.8%	25,723,709	9.7%	1,085,722	0.4%	266,425,214
42 Maple Ridge-Pitt Meadows	143,581,189	86.2%	5,958,432	3.6%	16,545,093	9.9%	518,056	0.3%	166,602,770
43 Coquitlam	270,421,032	84.5%	11,202,465	3.5%	37,934,437	11.9%	534,268	0.2%	320,092,202
44 North Vancouver	140,457,639	85.2%	6,178,910	3.7%	17,813,219	10.8%	500,140	0.3%	164,949,908
45 West Vancouver	67,881,758	85.8%	3,055,745	3.9%	7,636,969	9.7%	539,569	0.7%	79,114,041
46 Sunshine Coast	36,538,953	80.9%	2,327,046	5.2%	4,948,936	11.0%	1,337,003	3.0%	45,151,938
47 Powell River	29,106,537	81.0%	1,548,727	4.3%	4,257,883	11.8%	1,033,268	2.9%	35,946,415
48 Sea To Sky	47,510,883	78.0%	3,453,825	5.7%	8,934,588	14.7%	996,063	1.6%	60,895,359
49 Central Coast	5,428,721	68.5%	1,113,321	14.1%	1,087,087	13.7%	292,310	3.7%	7,921,439
50 Haida Gwaii	7,710,588	70.1%	1,012,944	9.2%	1,942,668	17.7%	332,614	3.0%	10,998,814
51 Boundary	14,269,804	75.4%	1,236,858	6.5%	2,591,074	13.7%	822,826	4.3%	18,920,562
52 Prince Rupert	20,947,911	79.7%	1,684,720	6.4%	3,339,337	12.7%	297,844	1.1%	26,269,812
53 Okanagan Similkameen	25,240,400	81.1%	1,309,260	4.2%	3,562,294	11.4%	1,022,162	3.3%	31,134,116
54 Bulkley Valley	18,681,530	75.6%	1,301,451	5.3%	3,577,307	14.5%	1,141,955	4.6%	24,702,243
57 Prince George	118,646,428	78.8%	7,165,057	4.8%	20,535,274	13.6%	4,246,170	2.8%	150,592,929
58 Nicola-Similkameen	19,772,230	77.2%	1,443,171	5.6%	3,425,857	13.4%	955,890	3.7%	25,597,148
59 Peace River South	34,848,384	74.4%	1,948,917	4.2%	6,604,219	14.1%	3,465,646	7.4%	46,867,166
60 Peace River North	54,422,675	77.9%	2,235,473	3.2%	9,338,758	13.4%	3,860,372	5.5%	69,857,278
61 Greater Victoria	187,045,527	84.2%	7,074,628	3.2%	26,897,755	12.1%	1,088,502	0.5%	222,106,412
62 Sooke	109,785,484	84.3%	5,841,891	4.5%	11,488,295	8.8%	3,095,244	2.4%	130,210,914
63 Saanich	72,922,289	84.3%	2,973,649	3.4%	9,025,217	10.4%	1,553,652	1.8%	86,474,807
64 Gulf Islands	15,604,069	71.2%	1,276,180	5.8%	3,140,060	14.3%	1,903,428	8.7%	21,923,737
67 Okanagan Skaha	50,423,707	81.8%	2,423,006	3.9%	8,078,106	13.1%	706,609	1.1%	61,631,428
68 Nanaimo-Ladysmith	125,164,436	83.2%	6,091,133	4.0%	17,197,476	11.4%	1,985,719	1.3%	150,438,764
69 Qualicum	42,039,655	79.5%	2,412,317	4.6%	6,577,046	12.4%	1,869,381	3.5%	52,898,399
70 Pacific Rim	33,494,516	77.8%	2,704,251	6.3%	5,234,564	12.2%	1,630,254	3.8%	43,063,585
71 Comox Valley	81,237,021	81.3%	3,792,981	3.8%	12,434,018	12.5%	2,401,473	2.4%	99,865,493
72 Campbell River	50,887,162	79.5%	3,248,438	5.1%	8,351,332	13.0%	1,519,752	2.4%	64,006,684
73 Kamloops-Thompson	139,289,242	80.7%	5,637,830	3.3%	22,331,859	12.9%	5,410,966	3.1%	172,669,897
74 Gold Trail	13,109,188	71.1%	1,257,730	6.8%	2,566,910	13.9%	1,502,918	8.2%	18,436,746
75 Mission	57,199,272	81.6%	3,144,359	4.5%	8,390,021	12.0%	1,323,900	1.9%	70,057,552
78 Fraser-Cascade	18,290,110	78.7%	1,553,552	6.7%	2,527,002	10.9%	858,930	3.7%	23,229,594
79 Cowichan Valley	74,884,308	81.8%	3,223,267	3.5%	10,391,400	11.3%	3,059,151	3.3%	91,558,126
81 Fort Nelson	7,648,005	76.6%	773,114	7.7%	1,172,459	11.7%	395,987	4.0%	9,989,565
82 Coast Mountains	40,600,880	75.8%	2,448,823	4.6%	8,360,467	15.6%	2,147,644	4.0%	53,557,814
83 N. Okanagan-Shuswap	63,721,321	79.6%	3,477,706	4.3%	9,350,278	11.7%	3,551,813	4.4%	80,101,118
84 Vancouver Island West	6,600,965	75.8%	799,213	9.2%	1,184,221	13.6%	126,897	1.5%	8,711,296
85 Vancouver Island North	14,044,475	74.3%	1,238,795	6.6%	2,964,207	15.7%	644,615	3.4%	18,892,092
87 Stikine	2,782,761	53.0%	840,651	16.0%	1,145,226	21.8%	481,024	9.2%	5,249,662
91 Nechako Lakes	46,396,579	79.9%	2,958,094	5.1%	5,862,917	10.1%	2,827,214	4.9%	58,044,804
92 Nisga'a	4,100,043	55.2%	1,188,998	16.0%	1,561,188	21.0%	582,350	7.8%	7,432,579
93 Conseil Scolaire Francophone	73,381,068	71.4%	6,128,713	6.0%	13,905,262	13.5%	9,319,091	9.1%	102,734,134
99 Provincial Summary	5,186,493,542	82.8%	236,967,112	3.8%	717,350,073	11.5%	120,516,973	1.9%	6,261,327,700