

TABLE 18
2021/22 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,947,162	-	1,015,029	-	125,040	4,087,231	1,017,421	5,104,652	143,981	5,248,633
6 Rocky Mountain	-	2,354,548	-	295,044	-	18,925	2,668,517	564,083	3,232,600	114,873	3,347,473
8 Kootenay Lake	-	3,735,989	-	1,177,436	-	29,652	4,943,077	1,106,063	6,049,140	140,898	6,190,038
10 Arrow Lakes	-	600,000	-	86,000	-	-	686,000	170,000	856,000	19,000	875,000
19 Revelstoke	-	482,854	-	168,464	-	8,000	659,318	151,709	811,027	93,238	904,265
20 Kootenay-Columbia	-	1,787,110	-	235,415	-	62,000	2,084,525	490,553	2,575,078	254,930	2,830,008
22 Vernon	-	3,661,903	-	1,456,947	-	32,750	5,151,600	1,304,211	6,455,811	457,908	6,913,719
23 Central Okanagan	-	9,987,423	-	3,908,030	-	50,714	13,946,167	3,290,813	17,236,980	92,600	17,329,580
27 Cariboo-Chilcotin	-	2,788,024	-	995,534	-	17,011	3,800,569	836,125	4,636,694	300,000	4,936,694
28 Quesnel	-	1,772,920	-	246,336	-	-	2,019,256	405,212	2,424,468	53,232	2,477,700
33 Chilliwack	-	6,381,135	-	2,505,458	516,619	61,348	9,464,560	2,114,136	11,578,696	148,410	11,727,106
34 Abbotsford	217,589	9,253,220	-	3,572,055	-	-	13,042,864	3,346,624	16,389,488	708,688	17,098,176
35 Langley	-	9,322,786	-	2,909,177	85,016	120,346	12,437,325	2,675,204	15,112,529	532,582	15,645,111
36 Surrey	7,000	25,837,539	-	14,540,412	-	1,211,139	41,596,090	9,204,830	50,800,920	1,463,547	52,264,467
37 Delta	-	6,431,202	-	2,777,494	13,720	147,164	9,369,580	2,281,435	11,651,015	184,526	11,835,541
38 Richmond	-	10,198,486	-	4,559,838	-	420,985	15,179,309	3,804,192	18,983,501	461,980	19,445,481
39 Vancouver	20	17,535,672	8,012	10,807,986	119,902	8,439	28,480,031	6,981,985	35,462,016	759,462	36,221,478
40 New Westminster	-	2,672,904	-	1,167,256	72,649	75,046	3,987,855	900,964	4,888,819	47,192	4,936,011
41 Burnaby	632,220	8,986,584	-	4,314,943	-	33,678	13,967,425	3,302,762	17,270,187	-	17,270,187
42 Maple Ridge-Pitt Meadows	-	5,951,887	-	2,669,240	11,817	294,179	8,927,123	2,458,807	11,385,930	397,716	11,783,646
43 Coquitlam	-	13,882,737	-	6,095,501	-	406,149	20,384,387	4,844,212	25,228,599	304,931	25,533,530
44 North Vancouver	-	6,277,290	-	823,202	-	35,500	7,135,992	1,404,495	8,540,487	149,176	8,689,663
45 West Vancouver	-	1,800,622	-	394,810	198,948	-	2,394,380	530,004	2,924,384	73,950	2,998,334
46 Sunshine Coast	-	1,904,084	-	467,170	-	-	2,371,254	509,596	2,880,850	89,900	2,970,750
47 Powell River	-	1,440,750	-	646,552	-	43,000	2,130,302	478,604	2,608,906	87,383	2,696,289
48 Sea To Sky	-	2,625,081	-	889,605	167,993	-	3,682,679	317,446	4,000,125	729,628	4,729,753
49 Central Coast	-	424,114	-	129,457	-	5,178	558,749	120,131	678,880	12,300	691,180
50 Haida Gwaii	-	808,407	-	270,112	-	28,938	1,107,457	265,790	1,373,247	67,213	1,440,460
51 Boundary	-	861,086	-	349,182	-	16,000	1,226,268	262,851	1,489,119	96,509	1,585,628
52 Prince Rupert	-	1,024,304	-	176,579	-	22,766	1,223,649	258,998	1,482,647	117,214	1,599,861
53 Okanagan Similkameen	-	1,297,303	-	180,287	-	3,000	1,480,590	356,455	1,837,045	42,816	1,879,861
54 Bulkley Valley	-	960,000	-	245,000	-	50,000	1,255,000	239,000	1,494,000	65,760	1,559,760
57 Prince George	-	7,972,777	-	2,736,038	449,026	514,630	11,672,471	2,722,790	14,395,261	338,378	14,733,639
58 Nicola-Similkameen	-	1,237,759	-	535,326	-	168,400	1,941,485	452,062	2,393,547	63,102	2,456,649
59 Peace River South	31,050	2,016,133	-	616,577	-	56,461	2,720,221	581,813	3,302,034	115,571	3,417,605
60 Peace River North	-	2,567,072	-	548,114	-	-	3,115,186	631,587	3,746,773	1,500	3,748,273
61 Greater Victoria	-	7,805,083	-	4,151,283	-	13,906	11,970,272	2,629,338	14,599,610	168,345	14,767,955
62 Sooke	-	7,423,169	-	2,349,070	-	221,225	9,993,464	2,178,613	12,172,077	587,878	12,759,955
63 Saanich	-	3,463,577	-	1,679,395	-	24,694	5,167,666	1,211,583	6,379,249	131,832	6,511,081
64 Gulf Islands	-	1,034,077	-	353,612	-	20,000	1,407,689	330,519	1,738,208	180,486	1,918,694
67 Okanagan Skaha	-	2,648,533	-	830,161	-	65,000	3,543,694	723,517	4,267,211	75,113	4,342,324
68 Nanaimo-Ladysmith	22,500	7,095,308	-	2,787,133	-	278,326	10,183,267	2,255,076	12,438,343	208,576	12,646,919
69 Qualicum	-	1,769,654	-	1,131,626	-	76,739	2,978,019	738,774	3,716,793	107,800	3,824,593
70 Pacific Rim	-	1,852,313	-	414,794	52,916	81,312	2,401,335	490,943	2,892,278	3,345	2,895,623
71 Comox Valley	-	3,977,692	-	1,889,327	-	150,000	6,017,019	1,398,140	7,415,159	782,515	8,197,674
72 Campbell River	-	2,940,157	-	575,468	-	-	3,515,625	708,995	4,224,620	229,451	4,454,071
73 Kamloops-Thompson	-	7,792,307	-	1,168,654	-	161,454	9,122,415	1,780,359	10,902,774	539,264	11,442,038
74 Gold Trail	789	1,364,806	-	245,764	-	25,305	1,636,664	360,312	1,996,976	106,013	2,102,989
75 Mission	-	3,318,788	-	1,250,800	76,400	69,918	4,715,906	1,044,455	5,760,361	202,700	5,963,061
78 Fraser-Cascade	-	1,171,903	-	375,042	-	-	1,546,945	366,581	1,913,526	39,600	1,953,126
79 Cowichan Valley	-	4,144,314	-	1,477,209	-	103,051	5,724,574	1,184,950	6,909,524	107,725	7,017,249
81 Fort Nelson	15,273	300,242	-	-	-	-	315,515	55,633	371,148	33,659	404,807
82 Coast Mountains	-	3,227,319	-	925,798	-	45,827	4,198,944	882,589	5,081,533	173,537	5,255,070
83 N. Okanagan-Shuswap	-	3,754,690	-	1,415,813	-	57,500	5,228,003	1,137,168	6,365,171	183,638	6,548,809
84 Vancouver Island West	-	403,186	-	156,945	-	10,000	570,131	199,106	769,237	47,700	816,937
85 Vancouver Island North	-	628,268	-	513,742	-	54,398	1,196,408	288,156	1,484,564	81,896	1,566,460
87 Stikine	-	204,350	-	75,000	-	4,500	283,850	75,988	359,838	104,950	464,788
91 Nechako Lakes	-	1,875,087	-	632,554	-	-	2,507,641	618,734	3,126,375	116,256	3,242,631
92 Nisga'a	-	500,000	-	168,000	-	-	668,000	175,100	843,100	47,600	890,700
93 Conseil Scolaire Francophone	-	5,286,002	-	2,004,173	-	30,000	7,320,175	2,080,759	9,400,934	2,638,286	12,039,220
99 Provincial Summary	926,441	253,769,692	8,012	101,082,969	1,765,006	5,559,593	363,111,713	83,298,351	446,410,064	15,628,259	462,038,323