

TABLE 17
2021/22 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

| | Teachers Salaries | Principals & Vice Principals Salaries | Educational Assistants Salaries | Support Staff Salaries | Other Professionals Salaries | Substitutes Salaries | Total Salaries | Employee Benefits | Total Salaries & Benefits | Services & Supplies | Total Expenditures |
|---------------------------------|--------------------|---------------------------------------|---------------------------------|------------------------|------------------------------|----------------------|--------------------|--------------------|---------------------------|---------------------|----------------------|
| 5 Southeast Kootenay | 3,628,768 | 140,305 | 5,261,711 | 19,988 | 642,145 | 712,931 | 10,405,848 | 2,876,590 | 13,282,438 | 1,002,490 | 14,284,928 |
| 6 Rocky Mountain | 937,930 | 119,735 | 2,906,756 | 13,065 | 544,108 | 138,625 | 4,660,219 | 1,217,376 | 5,877,595 | 179,630 | 6,057,225 |
| 8 Kootenay Lake | 1,984,129 | - | 3,334,680 | 48,009 | 166,816 | 252,633 | 5,786,267 | 1,621,137 | 7,407,404 | 264,865 | 7,672,269 |
| 10 Arrow Lakes | 225,000 | 45,000 | 502,000 | - | - | 40,480 | 812,480 | 184,000 | 996,480 | 91,100 | 1,087,580 |
| 19 Revelstoke | 1,001,511 | 146,375 | 884,727 | 47,665 | 93,501 | 45,000 | 2,218,779 | 559,063 | 2,777,842 | 49,055 | 2,826,897 |
| 20 Kootenay-Columbia | 2,000,000 | - | 3,618,210 | 41,632 | - | 300,000 | 5,959,842 | 950,580 | 6,910,422 | 232,356 | 7,142,778 |
| 22 Vernon | 5,719,064 | 460,133 | 5,033,176 | 92,261 | 203,506 | 368,580 | 11,876,720 | 3,435,922 | 15,312,642 | 815,532 | 16,128,174 |
| 23 Central Okanagan | 11,890,793 | 353,272 | 17,299,006 | 1,105,693 | - | 620,000 | 31,268,764 | 8,508,572 | 39,777,336 | 873,500 | 40,650,836 |
| 27 Cariboo-Chilcotin | 2,353,896 | 2,212 | 2,391,160 | 124,541 | 161,220 | 70,183 | 5,103,212 | 1,131,269 | 6,234,481 | 150,900 | 6,385,381 |
| 28 Quesnel | 2,348,607 | 217,100 | 2,147,962 | 102,780 | - | 221,906 | 5,038,355 | 1,088,699 | 6,127,054 | 126,415 | 6,253,469 |
| 33 Chilliwack | 7,056,370 | 1,023,171 | 12,329,339 | 249,331 | - | 768,018 | 21,426,229 | 5,679,144 | 27,105,373 | 520,199 | 27,625,572 |
| 34 Abbotsford | 8,718,673 | 435,420 | 15,214,728 | 181,246 | - | 778,144 | 25,328,211 | 6,409,828 | 31,738,039 | 792,710 | 32,530,749 |
| 35 Langley | 12,404,521 | 783,863 | 17,017,684 | 46,064 | 216,239 | 647,855 | 31,116,226 | 7,665,849 | 38,782,075 | 656,737 | 39,438,812 |
| 36 Surrey | 45,304,164 | 56,759 | 72,490,290 | 1,068,996 | - | 9,235,513 | 128,155,722 | 32,546,088 | 160,701,810 | 2,143,681 | 162,845,491 |
| 37 Delta | 14,495,798 | 542,500 | 11,245,894 | 130,510 | 172,170 | 1,029,044 | 27,615,916 | 6,996,463 | 34,612,379 | 698,533 | 35,310,912 |
| 38 Richmond | 6,356,432 | - | 16,555,650 | - | - | 916,133 | 23,828,215 | 5,971,754 | 29,799,969 | 729,683 | 30,529,652 |
| 39 Vancouver | 26,555,248 | 2,407,903 | 39,971,449 | 348,936 | 2,966 | 646,697 | 69,933,199 | 19,159,640 | 89,092,839 | 1,175,582 | 90,268,421 |
| 40 New Westminster | 2,445,395 | - | 6,590,181 | 49,294 | 155,957 | 610,800 | 9,851,627 | 2,719,624 | 12,571,251 | 149,196 | 12,720,447 |
| 41 Burnaby | 10,840,958 | 281,701 | 20,037,767 | - | - | 3,154,817 | 34,315,243 | 6,936,026 | 41,251,269 | 491,403 | 41,742,672 |
| 42 Maple Ridge-Pitt Meadows | 9,026,156 | 1,097,858 | 16,850,751 | 1,561,966 | 183,108 | 1,498,270 | 30,218,109 | 7,845,768 | 38,063,877 | 407,632 | 38,471,509 |
| 43 Coquitlam | 17,717,972 | 306,296 | 20,548,248 | 182,592 | 83,250 | 2,049,047 | 40,887,405 | 10,177,452 | 51,064,857 | 786,477 | 51,851,334 |
| 44 North Vancouver | 6,415,848 | 240,300 | 12,086,796 | 684,140 | - | 385,000 | 19,812,084 | 4,397,357 | 24,209,441 | 401,450 | 24,610,891 |
| 45 West Vancouver | 3,438,933 | 298,906 | 4,968,621 | 12,744 | - | 163,112 | 8,882,316 | 2,010,068 | 10,892,384 | 196,700 | 11,089,084 |
| 46 Sunshine Coast | 1,726,830 | 198,814 | 3,476,637 | 549,922 | 68,556 | 204,716 | 6,225,475 | 1,838,107 | 8,063,582 | 563,748 | 8,627,330 |
| 47 Powell River | 1,391,430 | - | 2,122,473 | 13,276 | 426,651 | 135,500 | 4,089,330 | 985,108 | 5,074,438 | 2,435,300 | 7,509,738 |
| 48 Sea To Sky | 1,567,960 | - | 3,683,159 | - | - | - | 5,251,119 | 470,388 | 5,721,507 | 248,516 | 5,970,023 |
| 49 Central Coast | 160,289 | - | 711,864 | - | - | 43,616 | 915,769 | 196,890 | 1,112,659 | 131,000 | 1,243,659 |
| 50 Haida Gwaii | 95,843 | 28,400 | 614,284 | - | - | 90,316 | 828,843 | 198,922 | 1,027,765 | 96,371 | 1,124,136 |
| 51 Boundary | 742,866 | 99,631 | 1,390,354 | 83,665 | 275,371 | 64,250 | 2,656,137 | 738,494 | 3,394,631 | 160,752 | 3,555,383 |
| 52 Prince Rupert | 1,297,472 | 144,058 | 1,459,586 | 43,113 | 230,419 | 216,276 | 3,390,924 | 779,162 | 4,170,086 | 106,092 | 4,276,178 |
| 53 Okanagan Similkameen | 1,851,308 | 290,504 | 2,377,892 | 28,598 | 230,113 | 202,186 | 4,980,601 | 1,141,056 | 6,121,657 | 240,980 | 6,362,637 |
| 54 Bulkley Valley | 725,000 | 141,500 | 1,400,000 | 4,000 | 100,250 | 150,000 | 2,520,750 | 551,250 | 3,072,000 | 56,150 | 3,128,150 |
| 57 Prince George | 4,775,442 | 300,102 | 12,288,298 | 130,850 | 2,285,176 | 208,223 | 19,988,091 | 4,731,067 | 24,719,158 | 1,098,885 | 25,818,043 |
| 58 Nicola-Similkameen | 823,858 | 146,800 | 1,721,849 | - | 28,881 | 123,000 | 2,844,388 | 694,919 | 3,539,307 | 225,291 | 3,764,598 |
| 59 Peace River South | 1,510,470 | - | 3,746,571 | 78,443 | 93,644 | 317,954 | 5,747,082 | 1,620,407 | 7,367,489 | 249,441 | 7,616,930 |
| 60 Peace River North | 2,920,321 | 397,745 | 4,647,816 | 62,012 | - | 378,023 | 8,405,917 | 1,792,876 | 10,198,793 | 1,625,745 | 11,824,538 |
| 61 Greater Victoria | 10,053,643 | 532,383 | 16,000,256 | 220,609 | - | 964,684 | 27,771,575 | 6,603,421 | 34,374,996 | 1,088,051 | 35,463,047 |
| 62 Sooke | 1,240,733 | 261,582 | 10,472,470 | 99,860 | 1,158,206 | 1,033,280 | 14,266,131 | 3,623,151 | 17,889,282 | 529,580 | 18,418,862 |
| 63 Saanich | 4,007,068 | 502,073 | 5,218,445 | 321,636 | 761,370 | 196,000 | 11,006,592 | 2,878,143 | 13,884,735 | 853,190 | 14,737,925 |
| 64 Gulf Islands | 667,984 | 165,040 | 672,865 | 22,269 | 176,554 | 52,000 | 1,756,712 | 435,074 | 2,191,786 | 128,857 | 2,320,643 |
| 67 Okanagan Skaha | 1,956,812 | 42,145 | 4,118,533 | - | 452,394 | 390,000 | 6,959,884 | 1,633,948 | 8,593,832 | 336,200 | 8,930,032 |
| 68 Nanaimo-Ladysmith | 8,805,141 | - | 8,923,706 | - | - | 818,455 | 18,547,302 | 4,866,166 | 23,413,468 | 391,312 | 23,804,780 |
| 69 Qualicum | 1,561,240 | 168,006 | 3,515,414 | 25,580 | 69,483 | 368,811 | 5,708,534 | 1,608,276 | 7,316,810 | 71,000 | 7,387,810 |
| 70 Pacific Rim | 971,552 | 199,947 | 2,785,051 | - | - | 189,177 | 4,145,727 | 883,977 | 5,029,704 | 122,478 | 5,152,182 |
| 71 Comox Valley | 4,328,752 | 138,531 | 5,783,081 | 73,991 | 191,362 | 502,527 | 11,018,244 | 2,457,098 | 13,475,342 | 309,461 | 13,784,803 |
| 72 Campbell River | 3,386,711 | 327,786 | 4,456,335 | 45,660 | - | 10,000 | 8,226,492 | 1,853,385 | 10,079,877 | 149,812 | 10,229,689 |
| 73 Kamloops-Thompson | 7,603,423 | 402,284 | 8,411,911 | 97,388 | - | 984,078 | 17,499,084 | 4,081,440 | 21,580,524 | 1,838,603 | 23,419,127 |
| 74 Gold Trail | 434,974 | 65,867 | 663,788 | - | 99,494 | 104,131 | 1,368,254 | 299,997 | 1,668,251 | 388,573 | 2,056,824 |
| 75 Mission | 1,857,100 | 96,400 | 5,599,700 | 734,640 | - | 431,508 | 8,719,348 | 2,156,630 | 10,875,978 | 203,500 | 11,079,478 |
| 78 Fraser-Cascade | 984,986 | 138,164 | 1,661,864 | - | - | 110,000 | 2,895,014 | 747,342 | 3,642,356 | 76,390 | 3,718,746 |
| 79 Cowichan Valley | 3,964,994 | 366,062 | 6,632,438 | - | 175,923 | 869,738 | 12,009,155 | 2,701,172 | 14,710,327 | 291,499 | 15,001,826 |
| 81 Fort Nelson | 285,471 | 77,380 | 961,471 | - | 8,266 | 63,700 | 1,396,288 | 338,828 | 1,735,116 | 109,776 | 1,844,892 |
| 82 Coast Mountains | 2,503,065 | 163,952 | 2,876,104 | 50,560 | 284,000 | 307,634 | 6,185,315 | 1,305,759 | 7,491,074 | 379,450 | 7,870,524 |
| 83 N. Okanagan-Shuswap | 4,325,175 | 139,578 | 5,882,303 | 51,247 | 277,715 | 553,679 | 11,229,697 | 2,794,933 | 14,024,630 | 250,299 | 14,274,929 |
| 84 Vancouver Island West | 58,859 | 136,796 | 212,014 | 90,158 | - | 30,000 | 527,827 | 126,995 | 654,822 | 158,000 | 812,822 |
| 85 Vancouver Island North | 897,387 | - | 1,686,818 | 21,494 | 36,000 | 110,254 | 2,751,953 | 682,711 | 3,434,664 | 206,188 | 3,640,852 |
| 87 Stikine | - | - | 164,000 | - | 18,000 | 15,000 | 197,000 | 115,342 | 312,342 | 61,319 | 373,661 |
| 91 Nechako Lakes | 2,456,167 | 144,197 | 4,128,918 | - | 576,313 | 226,781 | 7,532,376 | 1,630,785 | 9,163,161 | 2,360,110 | 11,523,271 |
| 92 Nisga'a | 105,000 | - | 135,000 | - | - | 40,000 | 280,000 | 56,450 | 336,450 | - | 336,450 |
| 93 Conseil Scolaire Francophone | 1,925,311 | 138,738 | 5,502,177 | 765,677 | 389,470 | 27,000 | 8,748,373 | 1,940,165 | 10,688,538 | 471,174 | 11,159,712 |
| 99 Provincial Summary | 286,836,803 | 14,913,274 | 455,392,231 | 9,726,101 | 11,038,597 | 35,185,285 | 813,092,291 | 201,648,103 | 1,014,740,394 | 30,948,919 | 1,045,689,313 |