

TABLE 16
2021/22 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,681,588,940		42.33%
PRINCIPALS AND VICE PRINCIPALS SALARIES	363,527,802		5.74%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	517,057,008		8.16%
SUPPORT STAFF SALARIES	568,424,866		8.97%
OTHER PROFESSIONALS SALARIES	178,688,524		2.82%
TOTAL SUPPORT SALARIES SUBTOTAL	1,264,170,398		
SUBSTITUTES SALARIES	214,755,027		3.39%
TOTAL SALARIES		4,524,042,167	71.41%
EMPLOYEE BENEFITS	1,087,043,400		
TOTAL BENEFITS AND ALLOWANCES		1,087,043,400	17.16%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,611,085,567	88.57%
SERVICES	227,100,500		3.58%
STUDENT TRANSPORTATION	42,322,751		0.67%
PROFESSIONAL DEVELOPMENT AND TRAVEL	45,631,765		0.72%
RENTALS AND LEASES	8,728,736		0.14%
DUES AND FEES	13,842,169		0.22%
INSURANCE	16,148,635		0.25%
INTEREST	25,269		0.00%
SUPPLIES	258,792,558		4.09%
UTILITIES	111,174,021		1.75%
MISCELLANEOUS	27,800		0.00%
TOTAL SERVICES AND SUPPLIES		723,794,204	11.43%
TOTAL BUDGETED EXPENDITURES		6,334,879,771	100.00%