

**TABLE 12**  
**2021/22 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY**

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment <sup>1</sup>
5 South East Kootenay	71,928,875	259,407	350,000	-	72,538,282	5,836
6 Rocky Mountain	46,796,796	-	451,920	-	47,248,716	3,486
8 Kootenay Lake	59,727,684	93,500	-	-	59,821,184	4,792
10 Arrow Lakes	9,888,010	209,917	-	-	10,097,927	532
19 Revelstoke	14,122,224	-	25,000	-	14,147,224	1,045
20 Kootenay-Columbia	45,267,771	304,175	159,600	-	45,731,546	4,084
22 Vernon	100,398,291	591,963	1,133,000	-	102,123,254	8,801
23 Central Okanagan	249,715,947	2,222,521	2,856,822	-	254,795,290	24,146
27 Cariboo-Chilcotin	55,721,162	-	1,384,646	-	57,105,808	4,692
28 Quesnel	36,857,817	70,000	-	-	36,927,817	2,867
33 Chilliwack	153,886,935	-	404,000	-	154,290,935	14,604
34 Abbotsford	201,764,923	342,275	-	-	202,107,198	19,922
35 Langley	231,640,490	-	7,013,201	-	238,653,691	22,549
36 Surrey	791,515,068	3,975,570	-	-	795,490,638	75,008
37 Delta	174,970,312	1,201,867	611,722	-	176,783,901	15,930
38 Richmond	218,771,672	-	2,356,500	-	221,128,172	21,015
39 Vancouver	534,968,181	3,019,461	2,992,772	-	540,980,414	49,453
40 New Westminster	72,205,210	500,000	770,000	-	73,475,210	6,882
41 Burnaby	267,454,726	-	2,252,000	-	269,706,726	25,108
42 Maple Ridge-Pitt Meadows	171,431,445	1,670,947	862,500	-	173,964,892	15,700
43 Coquitlam	326,004,722	2,500,000	6,000,000	-	334,504,722	31,800
44 North Vancouver	165,435,680	1,370,000	1,300,000	-	168,105,680	15,875
45 West Vancouver	79,547,881	1,446,101	-	-	80,993,982	7,124
46 Sunshine Coast	49,066,468	-	-	-	49,066,468	3,357
47 Powell River	36,345,780	-	-	-	36,345,780	2,989
48 Sea To Sky	62,530,306	-	1,277,300	-	63,807,606	5,428
49 Central Coast	7,655,470	-	-	-	7,655,470	207
50 Haida Gwaii	11,595,030	-	-	-	11,595,030	458
51 Boundary	19,417,422	207,800	158,000	-	19,783,222	1,299
52 Prince Rupert	26,518,417	226,590	-	-	26,745,007	1,818
53 Okanagan-Similkameen	31,176,403	86,113	131,062	-	31,393,578	2,487
54 Bulkley Valley	24,000,853	20,000	33,000	-	24,053,853	1,913
57 Prince George	152,548,040	1,360,576	-	-	153,908,616	13,144
58 Nicola-Similkameen	25,182,794	501,798	-	-	25,684,592	2,168
59 Peace River South	49,012,131	1,247,173	-	-	50,259,304	3,624
60 Peace River North	70,810,184	510,000	-	-	71,320,184	6,260
61 Greater Victoria	223,066,579	-	-	-	223,066,579	19,866
62 Sooke	131,606,275	171,305	-	-	131,777,580	12,179
63 Saanich	87,257,461	969,968	82,250	-	88,309,679	7,768
64 Gulf Islands	21,804,266	600,000	802,158	-	23,206,424	1,463
67 Okanagan-Skaha	64,199,912	575,237	-	-	64,775,149	5,730
68 Nanaimo-Ladysmith	155,176,114	-	5,187,500	-	160,363,614	15,018
69 Qualicum	51,601,619	418,550	-	-	52,020,169	4,431
70 Pacific Rim	42,996,886	-	79,411	-	43,076,297	3,999
71 Comox Valley	103,187,377	625,000	3,980,000	-	107,792,377	10,211
72 Campbell River	64,927,197	555,750	219,027	-	65,701,974	5,652
73 Kamloops-Thompson	177,689,088	-	-	-	177,689,088	15,702
74 Gold Trail	20,085,369	20,000	1,070,192	-	21,175,561	1,055
75 Mission	72,225,365	-	1,025,672	-	73,251,037	6,517
78 Fraser-Cascade	25,406,775	-	-	-	25,406,775	1,720
79 Cowichan Valley	93,771,247	299,294	-	-	94,070,541	8,416
81 Fort Nelson	10,277,845	49,839	87,798	-	10,415,482	671
82 Coast Mountains	54,491,806	-	-	-	54,491,806	4,163
83 North Okanagan-Shuswap	78,938,193	2,736,337	36,388	-	81,710,918	6,774
84 Vancouver Island West	10,156,792	-	-	-	10,156,792	270
85 Vancouver Island North	21,019,624	-	350,000	-	21,369,624	1,270
87 Stikine	7,110,756	-	-	-	7,110,756	162
91 Nechako Lakes	59,355,411	-	47,037	-	59,402,448	3,999
92 Nisga'a	10,345,971	25,000	-	-	10,370,971	377
93 Conseil Scolaire Francophone	102,300,723	247,191	925,000	-	103,472,914	6,442
<b>99 Provincial Summary</b>	<b>6,334,879,771</b>	<b>31,231,225</b>	<b>46,415,478</b>	<b>-</b>	<b>6,412,526,474</b>	<b>570,254</b>

<sup>1</sup> Source: 2021/22 Amended Annual Budget, includes School-Age, Adult, and Other FTEs