

TABLE 11

2021/22 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	68,271,396	463,547	709,561	69,444,504	3,093,778	72,538,282	5,836
6 Rocky Mountain	42,511,633	108,936	4,420,430	47,040,999	207,717	47,248,716	3,486
8 Kootenay Lake	57,452,654	113,100	2,255,430	59,821,184	-	59,821,184	4,792
10 Arrow Lakes	9,716,484	-	74,640	9,791,124	306,803	10,097,927	532
19 Revelstoke	12,836,340	-	864,765	13,701,105	446,119	14,147,224	1,045
20 Kootenay-Columbia	44,591,278	-	187,394	44,778,672	952,874	45,731,546	4,084
22 Vernon	90,929,802	1,107,042	5,703,803	97,740,647	4,382,607	102,123,254	8,801
23 Central Okanagan	237,591,178	1,298,700	10,003,150	248,893,028	5,902,262	254,795,290	24,146
27 Cariboo-Chilcotin	54,173,309	2,435,953	496,546	57,105,808	-	57,105,808	4,692
28 Quesnel	36,107,386	-	235,460	36,342,846	584,971	36,927,817	2,867
33 Chilliwack	147,365,766	2,356,455	2,692,479	152,414,700	1,876,235	154,290,935	14,604
34 Abbotsford	192,577,953	511,691	7,058,226	200,147,870	1,959,328	202,107,198	19,922
35 Langley	214,998,648	156,337	16,324,942	231,479,927	7,173,764	238,653,691	22,549
36 Surrey	740,587,694	84,483	20,112,099	760,784,276	34,706,362	795,490,638	75,008
37 Delta	155,640,238	362,190	12,073,662	168,076,090	8,707,811	176,783,901	15,930
38 Richmond	199,912,093	-	17,615,945	217,528,038	3,600,134	221,128,172	21,015
39 Vancouver	485,691,425	-	38,498,813	524,190,238	16,790,176	540,980,414	49,453
40 New Westminster	68,925,014	-	2,867,543	71,792,557	1,682,653	73,475,210	6,882
41 Burnaby	239,315,082	-	22,429,406	261,744,488	7,962,238	269,706,726	25,108
42 Maple Ridge-Pitt Meadows	157,568,215	382,256	9,835,679	167,786,150	6,369,229	174,155,379	15,700
43 Coquitlam	306,318,177	-	17,883,374	324,201,551	10,303,171	334,504,722	31,800
44 North Vancouver	151,431,250	-	13,560,175	164,991,425	3,114,255	168,105,680	15,875
45 West Vancouver	66,902,976	-	10,272,846	77,175,822	3,818,160	80,993,982	7,124
46 Sunshine Coast	43,197,584	-	1,211,750	44,409,334	4,657,134	49,066,468	3,357
47 Powell River	33,530,534	877,909	1,305,175	35,713,618	632,162	36,345,780	2,989
48 Sea To Sky	57,051,986	-	3,720,635	60,772,621	3,034,985	63,807,606	5,428
49 Central Coast	3,930,164	3,179,222	138,868	7,248,254	407,216	7,655,470	207
50 Haida Gwaii	7,355,188	3,795,742	178,000	11,328,930	266,100	11,595,030	458
51 Boundary	18,961,717	-	183,357	19,145,074	638,148	19,783,222	1,299
52 Prince Rupert	24,829,833	1,242,285	413,291	26,485,409	405,299	26,890,708	1,818
53 Okanagan Similkameen	29,729,661	1,229,976	433,941	31,393,578	-	31,393,578	2,487
54 Bulkley Valley	23,054,753	740,600	258,500	24,053,853	-	24,053,853	1,913
57 Prince George	146,734,752	441,144	1,779,672	148,955,568	4,953,048	153,908,616	13,144
58 Nicola-Similkameen	22,021,076	3,294,750	170,219	25,486,045	198,547	25,684,592	2,168
59 Peace River South	46,369,969	1,204,445	840,011	48,414,425	1,844,879	50,259,304	3,624
60 Peace River North	68,700,427	1,098,180	1,521,577	71,320,184	-	71,320,184	6,260
61 Greater Victoria	197,021,609	989,902	18,928,545	216,940,056	6,126,523	223,066,579	19,866
62 Sooke	121,975,601	509,565	7,876,275	130,361,441	1,416,139	131,777,580	12,179
63 Saanich	74,240,072	3,200,058	6,537,457	83,977,587	4,332,092	88,309,679	7,768
64 Gulf Islands	21,865,924	-	1,340,500	23,206,424	-	23,206,424	1,463
67 Okanagan Skaha	60,010,223	795,087	2,044,200	62,849,510	1,925,639	64,775,149	5,730
68 Nanaimo-Ladysmith	144,516,055	1,174,655	5,814,549	151,505,259	8,858,355	160,363,614	15,018
69 Qualicum	47,354,794	-	3,860,000	51,214,794	805,375	52,020,169	4,431
70 Pacific Rim	39,019,058	3,402,357	348,400	42,769,815	306,482	43,076,297	3,999
71 Comox Valley	99,129,544	154,961	3,488,178	102,772,683	5,019,694	107,792,377	10,211
72 Campbell River	58,981,645	2,046,112	1,483,213	62,510,970	3,191,004	65,701,974	5,652
73 Kamloops-Thompson	165,122,971	2,608,196	6,005,976	173,737,143	3,951,945	177,689,088	15,702
74 Gold Trail	18,399,983	2,637,735	137,843	21,175,561	-	21,175,561	1,055
75 Mission	69,123,125	173,957	2,494,610	71,791,692	1,459,345	73,251,037	6,517
78 Fraser-Cascade	19,408,943	4,340,448	177,000	23,926,391	1,480,384	25,406,775	1,720
79 Cowichan Valley	82,122,058	6,505,766	2,229,000	90,856,824	3,213,717	94,070,541	8,416
81 Fort Nelson	9,931,442	427,807	93,687	10,452,936	-	10,452,936	671
82 Coast Mountains	48,507,307	4,508,181	825,500	53,840,988	650,818	54,491,806	4,163
83 N. Okanagan-Shuswap	78,246,214	984,052	877,108	80,107,374	1,603,544	81,710,918	6,774
84 Vancouver Island West	6,154,972	3,765,936	235,884	10,156,792	-	10,156,792	270
85 Vancouver Island North	19,783,644	-	171,150	19,954,794	1,414,830	21,369,624	1,270
87 Stikine	5,707,292	346,782	235,820	6,289,894	820,862	7,110,756	162
91 Nechako Lakes	50,533,126	5,586,966	1,143,322	57,263,414	2,139,034	59,402,448	3,999
92 Nisga'a	28,467	8,578,863	244,000	8,851,330	1,519,641	10,370,971	377
93 Conseil Scolaire Francophone	99,394,529	125,283	1,655,413	101,175,225	2,297,689	103,472,914	6,442
99 Provincial Summary	5,843,462,233	79,347,612	296,578,994	6,219,388,839	193,511,277	6,412,900,116	570,254

¹ Source: 2021/22 Amended Annual Budget, includes School-Age, Adult, and Other FTEs