

TABLE 10
2021/22 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,882,575	-	1,011,596	-	124,599	4,018,770	1,000,783	5,019,553	143,528	5,163,081
6 Rocky Mountain	-	2,411,247	-	281,979	-	21,125	2,714,351	573,196	3,287,547	100,809	3,388,356
8 Kootenay Lake	-	3,843,558	-	1,186,731	-	29,652	5,059,941	1,136,299	6,196,240	130,416	6,326,656
10 Arrow Lakes	303,000	-	-	80,000	-	-	383,000	103,000	486,000	19,000	505,000
19 Revelstoke	-	485,403	-	168,464	-	8,000	661,867	152,343	814,210	93,238	907,448
20 Kootenay-Columbia	-	1,787,110	-	235,415	-	30,000	2,052,525	490,553	2,543,078	50,000	2,593,078
22 Vernon	-	3,633,688	-	1,492,175	-	32,250	5,158,113	1,304,250	6,462,363	429,628	6,891,991
23 Central Okanagan	-	10,033,847	-	3,907,906	-	50,714	13,992,467	3,295,194	17,287,661	93,600	17,381,261
27 Cariboo-Chilcotin	-	2,328,640	-	-	-	16,000	2,344,640	708,708	3,053,348	315,140	3,368,488
28 Quesnel	-	1,755,610	-	247,030	-	-	2,002,640	399,008	2,401,648	54,164	2,455,812
33 Chilliwack	-	6,287,872	-	2,573,559	467,130	94,151	9,422,712	2,114,002	11,536,714	150,300	11,687,014
34 Abbotsford	217,589	8,967,300	-	3,425,020	-	-	12,609,909	3,333,780	15,943,689	547,551	16,491,240
35 Langley	-	9,178,855	-	2,888,675	83,348	101,246	12,252,124	2,638,228	14,890,352	495,113	15,385,465
36 Surrey	7,000	25,036,537	-	14,252,010	-	1,180,259	40,475,806	8,966,979	49,442,785	1,438,234	50,881,019
37 Delta	-	6,487,141	-	2,578,597	13,510	145,185	9,224,433	2,237,065	11,461,498	179,772	11,641,270
38 Richmond	-	10,185,105	-	4,559,838	-	420,985	15,165,928	3,803,418	18,969,346	461,980	19,431,326
39 Vancouver	132	18,061,249	3,261	11,106,215	23,130	46,836	29,240,823	7,060,446	36,301,269	1,145,312	37,446,581
40 New Westminster	-	2,891,176	-	1,414,440	148,307	86,407	4,540,330	992,525	5,532,855	38,455	5,571,310
41 Burnaby	637,276	8,911,433	-	4,322,376	-	116,227	13,987,312	3,327,659	17,314,971	-	17,314,971
42 Maple Ridge-Pitt Meadows	-	5,971,932	-	2,668,172	-	285,471	8,925,575	2,419,306	11,344,881	286,873	11,631,754
43 Coquitlam	-	13,703,810	-	2,369,109	-	423,074	16,495,993	4,463,010	20,959,003	1,640,608	22,599,611
44 North Vancouver	-	6,508,723	-	798,517	-	36,500	7,343,740	1,770,941	9,114,681	134,900	9,249,581
45 West Vancouver	-	1,741,016	-	381,790	186,091	-	2,308,897	554,135	2,863,032	62,425	2,925,457
46 Sunshine Coast	-	1,813,690	-	464,770	-	-	2,278,460	490,613	2,769,073	79,300	2,848,373
47 Powell River	-	1,275,000	-	656,551	-	42,700	1,974,251	437,824	2,412,075	80,583	2,492,658
48 Sea To Sky	-	2,560,955	-	748,980	-	-	3,309,935	883,604	4,193,539	254,163	4,447,702
49 Central Coast	-	395,638	-	129,572	-	8,901	534,111	112,163	646,274	12,300	658,574
50 Haida Gwaii	-	717,262	-	270,112	-	28,938	1,016,312	243,915	1,260,227	67,213	1,327,440
51 Boundary	-	844,202	-	351,608	-	16,000	1,211,810	261,047	1,472,857	94,009	1,566,866
52 Prince Rupert	-	1,077,978	-	181,607	-	22,766	1,282,351	263,931	1,546,282	108,601	1,654,883
53 Okanagan Similkameen	-	1,297,303	-	239,402	-	3,000	1,539,705	356,405	1,896,110	42,816	1,938,926
54 Bulkley Valley	-	898,741	-	273,299	-	26,000	1,198,040	291,387	1,489,427	51,196	1,540,623
57 Prince George	-	7,902,410	-	2,729,915	432,909	498,333	11,563,567	2,697,815	14,261,382	296,436	14,557,818
58 Nicola-Similkameen	-	1,206,759	-	705,326	-	53,400	1,965,485	452,062	2,417,547	60,102	2,477,649
59 Peace River South	28,030	2,030,617	-	625,466	-	59,483	2,743,596	587,481	3,331,077	93,912	3,424,989
60 Peace River North	-	2,810,280	-	520,773	-	-	3,331,053	734,107	4,065,160	7,776	4,072,936
61 Greater Victoria	-	7,799,852	-	4,069,886	-	45,000	11,914,738	2,505,182	14,419,920	-	14,419,920
62 Sooke	-	7,278,169	-	2,364,287	-	221,225	9,863,681	2,188,413	12,052,094	627,602	12,679,696
63 Saanich	-	3,232,275	-	1,677,324	-	24,697	4,934,296	1,171,750	6,106,046	127,527	6,233,573
64 Gulf Islands	-	1,038,772	-	368,645	-	20,000	1,427,417	335,686	1,763,103	178,500	1,941,603
67 Okanagan Skaha	-	2,640,406	-	813,837	-	53,000	3,507,243	781,272	4,288,515	59,500	4,348,015
68 Nanaimo-Ladysmith	22,500	6,845,434	-	2,780,029	50,000	272,683	9,970,646	2,211,460	12,182,106	170,814	12,352,920
69 Qualicum	-	1,824,105	-	1,211,981	-	-	3,036,086	752,071	3,788,157	107,800	3,895,957
70 Pacific Rim	-	1,683,633	-	417,111	75,346	73,370	2,249,460	466,527	2,715,987	3,176	2,719,163
71 Comox Valley	-	3,984,988	-	1,865,812	-	150,000	6,000,800	1,394,230	7,395,030	693,200	8,088,230
72 Campbell River	-	3,008,442	-	573,650	-	-	3,582,092	767,033	4,349,125	252,382	4,601,507
73 Kamloops-Thompson	-	8,000,038	-	1,106,676	-	140,024	9,246,738	2,068,958	11,315,696	547,854	11,863,550
74 Gold Trail	35,000	1,053,869	-	236,568	-	45,600	1,371,037	330,782	1,701,819	46,910	1,748,729
75 Mission	-	3,103,495	-	1,250,800	76,773	70,428	4,501,496	991,330	5,492,826	183,600	5,676,426
78 Fraser-Cascade	-	956,673	-	-	-	-	956,673	305,305	1,261,978	40,100	1,302,078
79 Cowichan Valley	-	4,084,841	-	1,460,895	-	103,051	5,648,787	1,082,965	6,731,752	107,725	6,839,477
81 Fort Nelson	15,058	317,878	-	-	-	-	332,936	55,533	388,469	27,431	415,900
82 Coast Mountains	-	3,227,319	-	925,798	-	45,827	4,198,944	892,399	5,091,343	173,537	5,264,880
83 N. Okanagan-Shuswap	-	3,558,654	-	1,332,000	-	115,000	5,005,654	1,036,829	6,042,483	156,500	6,198,983
84 Vancouver Island West	-	368,888	-	82,444	-	43,054	494,386	144,917	639,303	48,700	688,003
85 Vancouver Island North	-	653,117	-	518,940	-	55,352	1,227,409	297,637	1,525,046	68,100	1,593,146
87 Stikine	-	205,686	-	76,982	-	4,500	287,168	70,133	357,301	68,650	425,951
91 Nechako Lakes	-	2,471,318	-	1,496,973	-	7,066	3,975,357	894,455	4,869,812	114,351	4,984,163
92 Nisga'a	-	500,000	-	168,000	-	-	668,000	175,100	843,100	45,000	888,100
93 Conseil Scolaire Francophone	-	5,534,760	-	2,205,477	-	30,000	7,770,237	2,079,615	9,849,852	2,273,489	12,123,341
99 Provincial Summary	1,265,585	251,297,274	3,261	96,851,110	1,556,544	5,528,079	356,501,853	83,656,764	440,158,617	15,381,901	455,540,518