

TABLE 9
2021/22 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,512,600	132,058	4,576,555	19,988	584,696	573,528	9,399,425	2,612,251	12,011,676	379,170	12,390,846
6 Rocky Mountain	957,010	119,735	2,806,119	13,064	512,627	107,500	4,516,055	1,191,676	5,707,731	218,730	5,926,461
8 Kootenay Lake	1,947,328	-	2,765,523	59,024	167,015	208,189	5,147,079	1,571,411	6,718,490	139,650	6,858,140
10 Arrow Lakes	195,000	-	502,000	-	-	38,430	735,430	184,000	919,430	89,805	1,009,235
19 Revelstoke	1,116,289	146,375	881,302	16,604	93,501	55,000	2,309,071	581,862	2,890,933	49,480	2,940,413
20 Kootenay-Columbia	-	-	3,236,283	41,632	-	220,000	3,497,915	836,002	4,333,917	158,968	4,492,885
22 Vernon	5,848,773	158,464	4,736,667	68,261	242,974	342,050	11,397,189	3,325,002	14,722,191	816,332	15,538,523
23 Central Okanagan	11,688,256	117,956	16,563,192	817,781	-	496,825	29,684,010	8,174,440	37,858,450	965,638	38,824,088
27 Cariboo-Chilcotin	2,036,650	-	2,364,680	48,700	-	70,550	4,520,580	981,086	5,501,666	70,000	5,571,666
28 Quesnel	2,169,480	219,828	2,370,740	103,190	-	247,380	5,110,618	1,087,741	6,198,359	126,415	6,324,774
33 Chilliwack	6,740,463	1,035,284	11,294,665	70,169	-	739,180	19,879,761	5,216,591	25,096,352	585,450	25,681,802
34 Abbotsford	8,623,776	435,420	14,718,168	181,246	-	780,620	24,739,230	6,260,212	30,999,442	679,396	31,678,838
35 Langley	12,284,163	667,735	16,261,875	46,064	208,490	561,214	30,029,541	7,379,906	37,409,447	535,856	37,945,303
36 Surrey	44,070,939	274,339	73,628,735	1,062,996	-	7,028,505	126,065,514	32,018,846	158,084,360	2,140,203	160,224,563
37 Delta	13,841,231	169,077	10,809,489	130,510	161,034	679,045	25,790,386	6,695,909	32,486,295	704,823	33,191,118
38 Richmond	6,082,772	-	15,869,738	-	-	772,133	22,724,643	5,699,046	28,423,689	700,463	29,124,152
39 Vancouver	23,321,597	2,489,530	39,193,295	408,372	3,185	692,394	66,108,373	17,860,159	83,968,532	854,225	84,822,757
40 New Westminster	2,302,861	-	6,518,302	50,203	157,008	730,525	9,758,899	2,594,162	12,353,061	177,955	12,531,016
41 Burnaby	11,172,739	279,519	19,404,373	-	-	2,985,338	33,841,969	6,973,246	40,815,215	440,915	41,256,130
42 Maple Ridge-Pitt Meadows	8,527,985	1,434,275	15,812,178	1,698,055	158,183	1,588,290	29,218,966	7,686,216	36,905,182	270,066	37,175,248
43 Coquitlam	18,559,661	164,399	21,384,236	182,592	83,250	1,716,092	42,090,230	13,164,843	55,255,073	678,618	55,933,691
44 North Vancouver	6,424,508	246,168	11,622,259	684,140	-	240,000	19,217,075	4,351,319	23,568,394	401,450	23,969,844
45 West Vancouver	3,389,553	291,327	4,730,907	13,207	-	150,591	8,575,585	2,058,140	10,633,725	166,522	10,800,247
46 Sunshine Coast	1,174,756	273,744	3,319,853	601,274	66,633	187,366	5,623,626	1,689,212	7,312,838	489,871	7,802,709
47 Powell River	1,377,557	-	2,039,126	13,276	418,448	120,500	3,968,907	951,044	4,919,951	1,686,801	6,606,752
48 Sea To Sky	1,955,952	-	2,617,659	-	35,961	-	4,609,572	1,636,267	6,245,839	87,070	6,332,909
49 Central Coast	105,131	-	694,716	-	-	41,658	841,505	176,716	1,018,221	121,000	1,139,221
50 Haida Gwaii	92,812	27,850	528,090	-	-	90,316	739,068	177,376	916,444	96,371	1,012,815
51 Boundary	767,295	97,677	1,332,232	82,704	252,717	64,250	2,596,875	732,882	3,329,757	138,752	3,468,509
52 Prince Rupert	1,274,614	149,365	1,573,642	44,147	303,480	216,276	3,561,524	808,073	4,369,597	174,372	4,543,969
53 Okanagan Similkameen	1,818,000	290,504	2,319,224	28,598	193,504	202,186	4,852,016	1,097,961	5,949,977	231,697	6,181,674
54 Bulkley Valley	694,748	132,665	1,569,261	3,543	98,942	125,000	2,624,159	647,961	3,272,120	57,050	3,329,170
57 Prince George	5,532,896	-	9,883,433	138,789	2,522,812	68,074	18,146,004	4,269,592	22,415,596	1,835,566	24,251,162
58 Nicola-Similkameen	823,858	146,800	1,890,815	-	29,185	123,000	3,013,658	693,141	3,706,799	144,360	3,851,159
59 Peace River South	1,485,539	-	3,623,005	83,259	105,414	307,111	5,604,328	1,577,509	7,181,837	255,251	7,437,088
60 Peace River North	3,200,164	438,939	3,614,960	59,433	-	292,170	7,605,666	2,251,263	9,856,929	1,070,089	10,927,018
61 Greater Victoria	10,054,334	416,741	15,459,640	220,609	-	1,111,340	27,262,664	6,376,787	33,639,451	1,101,023	34,740,474
62 Sooke	2,630,113	267,224	10,299,455	94,286	894,600	850,345	15,036,023	3,636,480	18,672,503	608,385	19,280,888
63 Saanich	4,614,746	412,616	4,898,586	244,908	794,184	199,942	11,164,982	2,938,405	14,103,387	582,449	14,685,836
64 Gulf Islands	667,984	165,991	650,913	22,269	175,625	52,000	1,734,782	429,033	2,163,815	126,381	2,290,196
67 Okanagan Skaha	1,684,005	20,970	4,136,771	-	129,705	526,162	6,497,613	1,831,096	8,328,709	327,950	8,656,659
68 Nanaimo-Ladysmith	8,556,700	-	8,490,285	-	-	784,846	17,831,831	4,679,491	22,511,322	324,792	22,836,114
69 Qualicum	1,419,635	241,970	3,575,517	40,679	69,483	255,596	5,602,880	1,583,248	7,186,128	71,000	7,257,128
70 Pacific Rim	1,220,147	176,027	2,588,598	7,954	24,346	231,919	4,248,991	1,045,401	5,294,392	134,526	5,428,918
71 Comox Valley	4,111,032	138,531	5,314,166	73,991	191,362	325,000	10,154,082	2,441,598	12,595,680	191,050	12,786,730
72 Campbell River	3,266,151	355,493	4,423,515	45,660	-	10,000	8,100,819	1,816,288	9,917,107	152,738	10,069,845
73 Kamloops-Thompson	7,499,077	344,829	8,303,557	81,798	-	947,092	17,176,353	3,843,209	21,019,562	1,805,464	22,825,026
74 Gold Trail	490,251	133,196	686,709	-	105,496	89,802	1,505,454	354,615	1,860,069	477,080	2,337,149
75 Mission	2,249,500	-	5,313,700	699,440	-	434,568	8,697,208	2,067,470	10,764,678	153,500	10,918,178
78 Fraser-Cascade	1,183,773	214,684	1,263,408	-	-	110,000	2,771,865	791,382	3,563,247	82,486	3,645,733
79 Cowichan Valley	4,032,822	451,956	6,666,965	-	169,830	869,738	12,191,311	2,750,256	14,941,567	193,288	15,134,855
81 Fort Nelson	328,675	83,928	997,651	-	10,333	50,871	1,471,458	378,869	1,850,327	115,653	1,965,980
82 Coast Mountains	2,503,065	163,952	2,776,104	50,560	332,318	307,634	6,133,633	1,268,831	7,402,464	379,450	7,781,914
83 N. Okanagan-Shuswap	3,993,928	107,320	6,066,683	54,000	274,459	559,400	11,055,790	2,727,672	13,783,462	248,800	14,032,262
84 Vancouver Island West	118,219	215,242	265,871	135,186	-	30,000	764,518	184,125	948,643	158,001	1,106,644
85 Vancouver Island North	788,986	-	1,556,524	-	36,000	100,931	2,482,441	623,153	3,105,594	208,520	3,314,114
87 Stikine	-	-	125,454	-	43,696	5,000	174,150	50,798	224,948	10,424	235,372
91 Nechako Lakes	2,583,531	139,076	3,499,545	-	464,321	226,781	6,913,254	1,555,482	8,468,736	2,251,833	10,720,569
92 Nisga'a	105,500	-	140,000	-	-	50,000	295,500	58,375	353,875	-	353,875
93 Conseil Scolaire Francophone	1,890,069	-	5,545,734	45,785	400,668	2,000	7,884,256	2,027,530	9,911,786	352,559	10,264,345
99 Provincial Summary	281,109,199	13,988,779	440,102,648	8,587,946	10,515,485	30,992,253	785,296,310	200,672,657	985,968,967	27,795,732	1,013,764,699