

TABLE 8
2021/22 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM

	Indigenous Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,624,470	1,624,470	-	-
6 Rocky Mountain	1,061,070	1,146,265	85,195	8.0%
8 Kootenay Lake	1,137,755	1,399,468	261,713	23.0%
10 Arrow Lakes	147,110	147,110	-	-
19 Revelstoke	172,150	172,150	-	-
20 Kootenay-Columbia	829,450	829,450	-	-
22 Vernon	1,946,860	1,946,860	-	-
23 Central Okanagan	4,608,925	5,556,436	947,511	20.6%
27 Cariboo-Chilcotin	1,973,465	1,983,465	10,000	0.5%
28 Quesnel	1,394,415	1,401,058	6,643	0.5%
33 Chilliwack	3,759,130	3,953,245	194,115	5.2%
34 Abbotsford	3,114,350	3,360,890	246,540	7.9%
35 Langley	2,970,370	2,940,083	(30,287)	(1.0%)
36 Surrey	4,695,000	5,012,586	317,586	6.8%
37 Delta	962,475	1,169,045	206,570	21.5%
38 Richmond	389,685	423,153	33,468	8.6%
39 Vancouver	3,286,500	3,423,269	136,769	4.2%
40 New Westminster	406,900	474,100	67,200	16.5%
41 Burnaby	1,031,335	1,549,828	518,493	50.3%
42 Maple Ridge-Pitt Meadows	2,078,320	2,078,220	(100)	(0.0%)
43 Coquitlam	1,973,465	1,973,464	(1)	(0.0%)
44 North Vancouver	970,300	1,473,139	502,839	51.8%
45 West Vancouver	172,150	172,300	150	0.1%
46 Sunshine Coast	1,032,900	1,147,852	114,952	11.1%
47 Powell River	399,075	457,452	58,377	14.6%
48 Sea To Sky	920,220	1,568,097	647,877	70.4%
49 Central Coast	184,670	505,519	320,849	173.7%
50 Haida Gwaii	417,855	544,654	126,799	30.3%
51 Boundary	530,535	530,535	-	-
52 Prince Rupert	1,873,305	1,990,661	117,356	6.3%
53 Okanagan Similkameen	712,075	877,441	165,366	23.2%
54 Bulkley Valley	790,325	708,021	(82,304)	(10.4%)
57 Prince George	5,634,000	6,087,368	453,368	8.0%
58 Nicola-Similkameen	1,330,250	1,438,745	108,495	8.2%
59 Peace River South	1,790,360	1,799,654	9,294	0.5%
60 Peace River North	1,801,315	1,876,315	75,000	4.2%
61 Greater Victoria	2,119,010	2,394,091	275,081	13.0%
62 Sooke	1,917,125	1,917,125	-	-
63 Saanich	899,875	1,190,101	290,226	32.3%
64 Gulf Islands	187,800	232,837	45,037	24.0%
67 Okanagan Skaha	1,363,115	1,370,720	7,605	0.6%
68 Nanaimo-Ladysmith	3,615,150	3,615,150	-	-
69 Qualicum	762,155	765,166	3,011	0.4%
70 Pacific Rim	1,848,265	1,960,657	112,392	6.1%
71 Comox Valley	2,386,625	2,386,624	(1)	(0.0%)
72 Campbell River	1,945,295	1,969,219	23,924	1.2%
73 Kamloops-Thompson	4,145,685	4,145,685	-	-
74 Gold Trail	942,130	1,264,631	322,501	34.2%
75 Mission	1,655,770	2,120,591	464,821	28.1%
78 Fraser-Cascade	1,020,380	1,210,698	190,318	18.7%
79 Cowichan Valley	2,457,050	2,457,050	-	-
81 Fort Nelson	334,910	344,606	9,696	2.9%
82 Coast Mountains	2,809,175	2,811,791	2,616	0.1%
83 N. Okanagan-Shuswap	1,878,000	1,915,634	37,634	2.0%
84 Vancouver Island West	280,135	404,829	124,694	44.5%
85 Vancouver Island North	923,350	923,350	-	-
87 Stikine	203,450	304,774	101,324	49.8%
91 Nechako Lakes	1,917,125	1,917,125	-	-
92 Nisga'a	605,655	605,655	-	-
93 Conseil Scolaire Francophone	848,230	866,921	18,691	2.2%
99 Provincial Summary	95,187,995	102,837,398	7,649,403	8.0%

¹ Targeted amount is the minimum spending level for the Indigenous Education Program.