

**TABLE 7**  
**2021/22 PROVINCIAL SUMMARY OF ANNUAL BUDGETED**  
**OPERATING EXPENDITURES BY OBJECT**

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,648,337,773		42.91%
PRINCIPALS AND VICE PRINCIPALS SALARIES	360,013,316		5.83%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	499,675,707		8.10%
SUPPORT STAFF SALARIES	567,319,384		9.19%
OTHER PROFESSIONALS SALARIES	174,774,493		2.83%
TOTAL SUPPORT SALARIES SUBTOTAL	1,241,769,584		
SUBSTITUTES SALARIES	188,811,689		3.06%
<b>TOTAL SALARIES</b>		4,438,932,362	71.92%
EMPLOYEE BENEFITS	1,077,286,293		
<b>TOTAL BENEFITS AND ALLOWANCES</b>		1,077,286,293	17.45%
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		5,516,218,655	89.37%
SERVICES	202,896,385		3.29%
STUDENT TRANSPORTATION	42,468,670		0.69%
PROFESSIONAL DEVELOPMENT AND TRAVEL	43,477,297		0.70%
RENTALS AND LEASES	8,597,992		0.14%
DUES AND FEES	13,387,565		0.22%
INSURANCE	15,854,294		0.26%
INTEREST	22,330		0.00%
SUPPLIES	221,062,798		3.58%
UTILITIES	108,182,416		1.75%
MISCELLANEOUS	27,800		0.00%
<b>TOTAL SERVICES AND SUPPLIES</b>		655,977,547	10.63%
<b>TOTAL BUDGETED EXPENDITURES</b>		<b>6,172,196,202</b>	<b>100.00%</b>