

TABLE 2
2021/22 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	66,515,276	259,603	514,320	67,289,199	-	67,289,199	5,844
6 Rocky Mountain	41,385,135	131,493	4,387,490	45,904,118	138,073	46,042,191	3,364
8 Kootenay Lake	57,871,743	131,651	1,751,566	59,754,960	-	59,754,960	4,875
10 Arrow Lakes	9,158,969	-	47,000	9,205,969	560,998	9,766,967	469
19 Revelstoke	12,755,851	-	966,067	13,721,918	451,562	14,173,480	1,010
20 Kootenay-Columbia	42,507,434	-	180,250	42,687,684	650,000	43,337,684	3,864
22 Vernon	89,842,104	1,010,105	5,729,303	96,581,512	3,500,000	100,081,512	8,793
23 Central Okanagan	234,434,345	1,311,167	9,195,850	244,941,362	5,437,598	250,378,960	23,804
27 Cariboo-Chilcotin	54,255,139	2,124,000	537,050	56,916,189	-	56,916,189	4,596
28 Quesnel	35,833,191	-	255,460	36,088,651	580,135	36,668,786	2,918
33 Chilliwack	142,626,537	2,356,455	2,451,306	147,434,298	801,353	148,235,651	14,247
34 Abbotsford	192,480,762	510,384	5,929,483	198,920,629	1,962,380	200,883,009	20,027
35 Langley	207,204,256	115,978	12,027,224	219,347,458	3,321,891	222,669,349	21,772
36 Surrey	736,912,961	122,892	16,949,662	753,985,515	16,918,865	770,904,380	74,911
37 Delta	157,039,902	362,190	11,837,408	169,239,500	854,064	170,093,564	16,075
38 Richmond	195,650,074	-	17,320,694	212,970,768	3,600,134	216,570,902	20,643
39 Vancouver	489,781,583	-	34,251,367	524,032,950	9,426,729	533,459,679	50,097
40 New Westminster	68,775,179	-	2,426,332	71,201,511	2,181,391	73,382,902	6,958
41 Burnaby	233,552,516	-	21,140,542	254,693,058	6,843,830	261,536,888	24,494
42 Maple Ridge-Pitt Meadows	155,588,870	382,256	7,964,478	163,935,604	2,040,397	165,976,001	15,591
43 Coquitlam	304,301,190	-	17,811,509	322,112,699	6,100,000	328,212,699	32,466
44 North Vancouver	148,447,826	-	11,679,752	160,127,578	5,553,993	165,681,571	15,419
45 West Vancouver	66,437,049	-	8,980,135	75,417,184	2,999,861	78,417,045	7,004
46 Sunshine Coast	41,944,376	-	1,025,733	42,970,109	3,332,223	46,302,332	3,228
47 Powell River	31,955,644	1,020,247	933,675	33,909,566	708,978	34,618,544	2,685
48 Sea To Sky	56,062,970	-	3,110,817	59,173,787	1,450,924	60,624,711	5,391
49 Central Coast	3,465,177	3,684,545	220,869	7,370,591	185,036	7,555,627	233
50 Haida Gwaii	6,813,882	4,358,442	171,973	11,344,297	224,016	11,568,313	431
51 Boundary	18,707,747	-	183,357	18,891,104	24,215	18,915,319	1,245
52 Prince Rupert	25,101,163	1,200,000	451,910	26,753,073	247,590	27,000,663	1,900
53 Okanagan Similkameen	29,504,441	1,229,976	410,461	31,144,878	-	31,144,878	2,413
54 Bulkley Valley	22,969,229	705,712	300,000	23,974,941	-	23,974,941	1,901
57 Prince George	143,973,218	390,454	1,506,831	145,870,503	2,602,215	148,472,718	12,968
58 Nicola-Similkameen	21,940,496	3,419,852	217,000	25,577,348	824,710	26,402,058	2,229
59 Peace River South	45,320,314	1,389,878	723,003	47,433,195	739,700	48,172,895	3,531
60 Peace River North	69,365,545	929,640	1,030,389	71,325,574	-	71,325,574	6,403
61 Greater Victoria	191,094,326	966,444	15,437,771	207,498,541	5,658,406	213,156,947	19,416
62 Sooke	116,593,851	482,169	6,520,157	123,596,177	1,496,000	125,092,177	11,693
63 Saanich	72,933,389	3,048,231	5,961,234	81,942,854	2,757,247	84,700,101	7,601
64 Gulf Islands	21,720,921	-	1,308,500	23,029,421	-	23,029,421	1,440
67 Okanagan Skaha	58,849,479	990,576	1,828,107	61,668,162	-	61,668,162	5,589
68 Nanaimo-Ladysmith	139,555,527	1,174,655	3,868,649	144,598,831	778,348	145,377,179	14,607
69 Qualicum	47,692,088	-	3,430,000	51,122,088	814,047	51,936,135	4,431
70 Pacific Rim	38,956,516	3,402,356	348,400	42,707,272	493,608	43,200,880	4,032
71 Comox Valley	94,986,081	175,262	3,281,450	98,442,793	828,338	99,271,131	9,744
72 Campbell River	57,511,388	2,071,945	1,019,412	60,602,745	680,000	61,282,745	5,570
73 Kamloops-Thompson	160,334,270	2,587,454	4,691,944	167,613,668	1,245,711	168,859,379	15,096
74 Gold Trail	19,355,285	1,309,699	244,069	20,909,053	-	20,909,053	1,025
75 Mission	67,978,461	173,957	1,713,910	69,866,328	249,906	70,116,234	6,416
78 Fraser-Cascade	18,204,695	4,233,980	177,000	22,615,675	1,094,171	23,709,846	1,647
79 Cowichan Valley	79,015,883	6,180,976	1,827,000	87,023,859	2,341,544	89,365,403	8,010
81 Fort Nelson	9,797,041	484,610	70,681	10,352,332	154,450	10,506,782	635
82 Coast Mountains	48,431,093	3,828,419	933,500	53,193,012	398,001	53,591,013	4,156
83 N. Okanagan-Shuswap	76,210,607	1,047,246	424,300	77,682,153	720,776	78,402,929	6,589
84 Vancouver Island West	6,132,460	3,235,093	170,885	9,538,438	-	9,538,438	289
85 Vancouver Island North	19,490,977	-	171,150	19,662,127	812,288	20,474,415	1,240
87 Stikine	5,163,860	913,321	215,500	6,292,681	327,778	6,620,459	171
91 Nechako Lakes	49,773,828	5,123,821	1,094,340	55,991,989	1,783,786	57,775,775	3,795
92 Nisga'a	94,750	8,719,282	209,000	9,023,032	440,793	9,463,825	389
93 Conseil Scolaire Francophone	100,732,891	141,246	340,828	101,214,965	3,789,491	105,004,456	6,592
99 Provincial Summary	5,761,091,761	77,437,662	259,908,053	6,098,437,476	111,127,550	6,209,565,026	563,971

¹ Source: 2021/22 Annual Budget, includes School-Age, Adult, and Other FTEs