

BRITISH COLUMBIA SCHOOL DISTRICT
REVENUE AND EXPENDITURE INFORMATION
2020/2021

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TABLE 1
FTE FUNDED ENROLMENT, 2015/16 to 2020/21

	2015/2016 ACTUAL	2016/2017 ACTUAL	2017/2018 ACTUAL	2018/2019 ACTUAL	2019/2020 ACTUAL	% CHANGE over 2018/19	2020/2021 BUDGETED ¹	% CHANGE over 2019/20
5 South East Kootenay	5,378	5,464	5,502	5,592	5,733	2.52%	5,859	2.19%
6 Rocky Mountain	3,125	3,155	3,221	3,302	3,337	1.07%	3,309	(0.83%)
8 Kootenay Lake	4,736	4,873	4,884	4,784	4,841	1.19%	4,838	(0.06%)
10 Arrow Lakes	454	450	439	467	466	(0.03%)	452	(3.10%)
19 Revelstoke	925	955	970	1,035	1,008	(2.62%)	1,012	0.44%
20 Kootenay-Columbia	3,719	3,869	3,985	3,964	3,980	0.41%	3,999	0.48%
22 Vernon	8,328	8,437	8,512	8,547	8,679	1.54%	8,697	0.21%
23 Central Okanagan	21,930	22,365	22,476	22,981	23,391	1.79%	23,640	1.07%
27 Cariboo-Chilcotin	4,607	4,627	4,688	4,765	4,656	(2.31%)	4,677	0.47%
28 Quesnel	3,113	3,108	3,017	3,000	3,001	0.04%	2,972	(0.97%)
33 Chilliwack	13,342	13,731	13,856	13,914	14,016	0.73%	14,209	1.38%
34 Abbotsford	19,323	19,816	19,698	20,104	20,059	(0.22%)	20,105	0.23%
35 Langley	19,813	20,565	20,962	21,177	21,544	1.74%	21,788	1.13%
36 Surrey	70,338	71,414	72,573	73,728	75,013	1.74%	74,444	(0.76%)
37 Delta	15,772	15,743	15,713	15,732	15,901	1.07%	16,035	0.84%
38 Richmond	20,756	20,289	20,247	20,338	20,527	0.93%	20,747	1.07%
39 Vancouver	52,240	52,016	51,418	51,143	50,921	(0.43%)	49,528	(2.74%)
40 New Westminster	7,167	7,155	7,225	7,188	6,888	(4.17%)	6,801	(1.27%)
41 Burnaby	24,307	24,424	24,551	24,533	25,002	1.91%	24,658	(1.37%)
42 Maple Ridge-Pitt Meadows	14,442	14,626	14,702	14,859	15,147	1.94%	15,357	1.38%
43 Coquitlam	31,847	31,713	31,737	31,966	32,372	1.27%	32,302	(0.22%)
44 North Vancouver	15,518	15,325	15,400	15,424	15,663	1.55%	15,584	(0.51%)
45 West Vancouver	6,889	6,943	7,035	7,079	7,159	1.13%	7,113	(0.64%)
46 Sunshine Coast	3,175	3,185	3,199	3,301	3,298	(0.10%)	3,295	(0.10%)
47 Powell River	2,013	2,077	2,174	2,251	2,673	18.73%	2,552	(4.52%)
48 Sea To Sky	4,711	4,815	4,989	5,116	5,288	3.35%	5,283	(0.09%)
49 Central Coast	209	221	235	265	222	(16.14%)	228	2.64%
50 Haida Gwaii	548	540	530	466	448	(3.77%)	459	2.41%
51 Boundary	1,248	1,287	1,284	1,250	1,241	(0.72%)	1,228	(1.06%)
52 Prince Rupert	2,053	1,980	1,961	1,994	1,969	(1.27%)	1,925	(2.24%)
53 Okanagan-Similkameen	2,326	2,415	2,459	2,482	2,428	(2.15%)	2,417	(0.48%)
54 Bulkley Valley	2,083	2,032	1,997	1,994	1,979	(0.78%)	1,971	(0.39%)
57 Prince George	12,867	12,977	13,148	13,160	13,260	0.76%	13,227	(0.25%)
58 Nicola-Similkameen	2,233	2,257	2,198	2,197	2,177	(0.94%)	2,179	0.12%
59 Peace River South	3,546	3,526	3,552	3,626	3,704	2.16%	3,688	(0.44%)
60 Peace River North	6,121	6,026	6,249	6,370	6,363	(0.10%)	6,463	1.57%
61 Greater Victoria	18,933	19,139	19,289	19,668	19,807	0.71%	19,783	(0.12%)
62 Sooke	9,818	10,397	10,717	11,070	11,330	2.35%	11,707	3.33%
63 Saanich	7,303	7,327	7,404	7,443	7,473	0.41%	7,517	0.58%
64 Gulf Islands	1,722	1,743	1,704	1,740	1,478	(15.05%)	1,440	(2.58%)
67 Okanagan-Skaha	5,766	5,777	5,831	5,911	5,820	(1.55%)	5,588	(3.98%)
68 Nanaimo-Ladysmith	13,374	13,738	14,032	14,298	14,561	1.84%	14,714	1.05%
69 Qualicum	4,110	4,192	4,215	4,272	4,312	0.94%	4,332	0.46%
70 Alberni	3,842	3,962	3,921	3,908	3,912	0.09%	4,047	3.46%
71 Comox Valley	7,714	8,225	8,684	8,745	9,022	3.17%	9,020	(0.02%)
72 Campbell River	5,358	5,497	5,541	5,594	5,626	0.57%	5,654	0.50%
73 Kamloops-Thompson	14,328	14,484	14,641	14,847	15,129	1.90%	15,237	0.72%
74 Gold Trail	1,118	1,120	1,118	1,091	1,103	1.13%	1,115	1.10%
75 Mission	5,888	6,062	6,208	6,228	6,296	1.10%	6,325	0.45%
78 Fraser-Cascade	1,657	1,692	1,673	1,743	1,683	(3.44%)	1,667	(0.95%)
79 Cowichan Valley	7,725	7,851	7,962	8,251	8,289	0.46%	8,283	(0.07%)
81 Fort Nelson	771	728	721	684	671	(1.97%)	661	(1.44%)
82 Coast Mountains	4,373	4,196	4,222	4,178	4,219	0.97%	4,185	(0.80%)
83 North Okanagan-Shuswap	6,003	6,114	6,224	6,409	6,482	1.13%	6,577	1.47%
84 Vancouver Island West	367	420	421	475	475	(0.11%)	443	(6.66%)
85 Vancouver Island North	1,335	1,367	1,360	1,373	1,297	(5.49%)	1,267	(2.34%)
87 Stikine	193	180	189	145	152	4.78%	155	1.93%
91 Nechako Lakes	4,277	4,181	4,091	4,036	3,896	(3.46%)	3,870	(0.67%)
92 Nisga'a	388	384	407	399	386	(3.21%)	401	3.94%
93 Conseil Scolaire Francophone	5,602	5,729	5,982	6,129	6,245	1.88%	6,412	2.67%
99 Provincial Summary	543,166	548,905	553,338	558,728	564,015	0.95%	563,439	(0.10%)

ACTUAL figures include Full Year enrolment for School-Age and Adult (September, July, February and May)

¹ Source: 2020/21 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 2
2020/21 ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total Operating Revenue	District Reported FTE Enrolment ¹
5 Southeast Kootenay	65,187,150	245,484	262,000	65,694,634	-	65,694,634	5,859
6 Rocky Mountain	40,720,701	124,260	2,734,340	43,579,301	-	43,579,301	3,309
8 Kootenay Lake	56,546,164	64,533	1,907,980	58,518,677	-	58,518,677	4,838
10 Arrow Lakes	8,241,261	-	52,000	8,293,261	420,770	8,714,031	452
19 Revelstoke	12,489,054	-	818,567	13,307,621	334,732	13,642,353	1,012
20 Kootenay-Columbia	41,889,253	-	207,250	42,096,503	748,000	42,844,503	3,999
22 Vernon	87,578,501	1,032,463	723,853	89,334,817	1,179,756	90,514,573	8,697
23 Central Okanagan	230,940,130	1,114,493	8,015,000	240,069,623	4,541,697	244,611,320	23,640
27 Cariboo-Chilcotin	55,317,468	1,319,436	753,219	57,390,123	-	57,390,123	4,677
28 Quesnel	35,260,622	-	236,460	35,497,082	373,662	35,870,744	2,972
33 Chilliwack	134,833,418	2,292,396	2,599,858	139,725,672	252,874	139,978,546	14,209
34 Abbotsford	190,927,436	451,882	5,275,662	196,654,980	979,020	197,634,000	20,105
35 Langley	197,350,248	122,120	14,080,157	211,552,525	2,382,381	213,934,906	21,788
36 Surrey	729,117,886	98,570	21,093,649	750,310,105	16,507,036	766,817,141	74,444
37 Delta	150,469,974	362,190	12,991,642	163,823,806	-	163,823,806	16,035
38 Richmond	193,674,257	-	15,986,382	209,660,639	7,707,769	217,368,408	20,747
39 Vancouver	481,533,387	-	37,653,587	519,186,974	8,949,210	528,136,184	49,528
40 New Westminster	65,625,136	-	1,948,215	67,573,351	2,381,970	69,955,321	6,801
41 Burnaby	236,503,238	-	18,128,513	254,631,751	8,880,648	263,512,399	24,658
42 Maple Ridge-Pitt Meadows	145,811,285	420,173	8,359,389	154,590,847	3,336,398	157,927,245	15,357
43 Coquitlam	291,082,247	-	29,343,356	320,425,603	3,721,293	324,146,896	32,302
44 North Vancouver	146,318,428	-	7,741,674	154,060,102	2,509,738	156,569,840	15,584
45 West Vancouver	66,576,363	-	7,755,140	74,331,503	2,934,803	77,266,306	7,113
46 Sunshine Coast	39,088,554	1,256,340	965,447	41,310,341	2,238,691	43,549,032	3,295
47 Powell River	27,914,009	1,002,242	865,300	29,781,551	626,311	30,407,862	2,552
48 Sea To Sky	51,956,862	-	1,587,537	53,544,399	2,031,067	55,575,466	5,283
49 Central Coast	3,612,061	3,466,960	231,576	7,310,597	-	7,310,597	228
50 Haida Gwaii	6,906,014	4,047,151	275,271	11,228,436	-	11,228,436	459
51 Boundary	18,483,605	-	159,301	18,642,906	-	18,642,906	1,228
52 Prince Rupert	25,277,599	1,021,662	631,825	26,931,086	506,077	27,437,163	1,925
53 Okanagan Similkameen	29,041,772	1,086,404	301,900	30,430,076	-	30,430,076	2,417
54 Bulkley Valley	22,802,217	739,250	290,000	23,831,467	-	23,831,467	1,971
57 Prince George	140,246,375	329,375	1,720,219	142,295,969	568,397	142,864,366	13,227
58 Nicola-Similkameen	22,108,928	3,099,946	270,000	25,478,874	505,031	25,983,905	2,179
59 Peace River South	46,109,491	-	681,828	46,791,319	1,010,000	47,801,319	3,688
60 Peace River North	69,886,142	-	618,568	70,504,710	164,703	70,669,413	6,463
61 Greater Victoria	191,640,691	1,030,941	11,837,068	204,508,700	7,046,806	211,555,506	19,783
62 Sooke	114,765,405	323,885	2,646,375	117,735,665	2,194,758	119,930,423	11,707
63 Saanich	70,893,674	3,238,836	4,953,854	79,086,364	2,803,958	81,890,322	7,517
64 Gulf Islands	21,693,588	-	668,225	22,361,813	-	22,361,813	1,440
67 Okanagan Skaha	58,997,900	943,282	1,640,943	61,582,125	-	61,582,125	5,588
68 Nanaimo-Ladysmith	134,129,101	1,567,941	2,605,226	138,302,268	1,122,445	139,424,713	14,714
69 Qualicum	45,308,002	-	2,880,000	48,188,002	300,000	48,488,002	4,332
70 Alberni	38,259,829	3,598,125	115,250	41,973,204	-	41,973,204	4,047
71 Comox Valley	88,514,354	132,357	2,870,000	91,516,711	-	91,516,711	9,020
72 Campbell River	56,954,126	1,930,965	1,149,126	60,034,217	838,256	60,872,473	5,654
73 Kamloops-Thompson	152,252,542	2,785,133	4,578,065	159,615,740	-	159,615,740	15,237
74 Gold Trail	19,824,667	1,208,490	217,433	21,250,590	-	21,250,590	1,115
75 Mission	65,318,819	173,957	2,070,210	67,562,986	143,999	67,706,985	6,325
78 Fraser-Cascade	17,925,946	3,938,946	177,000	22,041,892	1,608,568	23,650,460	1,667
79 Cowichan Valley	79,349,452	6,145,142	1,968,000	87,462,594	1,625,000	89,087,594	8,283
81 Fort Nelson	9,464,530	490,934	84,911	10,040,375	-	10,040,375	661
82 Coast Mountains	47,299,697	5,021,908	809,804	53,131,409	563,018	53,694,427	4,185
83 N. Okanagan-Shuswap	74,865,579	1,036,645	189,000	76,091,224	597,301	76,688,525	6,577
84 Vancouver Island West	6,860,227	3,287,968	231,885	10,380,080	500,000	10,880,080	443
85 Vancouver Island North	19,325,610	-	181,000	19,506,610	423,780	19,930,390	1,267
87 Stikine	4,983,642	913,321	245,500	6,142,463	202,135	6,344,598	155
91 Nechako Lakes	49,889,953	4,072,182	936,038	54,898,173	552,838	55,451,011	3,870
92 Nisga'a	164,335	8,538,168	203,000	8,905,503	-	8,905,503	401
93 Conseil Scolaire Francophone	94,748,364	141,246	268,185	95,157,795	-	95,157,795	6,412
99 Provincial Summary	5,630,857,269	74,217,702	250,792,763	5,955,867,734	96,314,896	6,052,182,630	563,439

¹ Source: 2020/21 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 3
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Reduction of Unfunded Liabilities	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 South East Kootenay	64,994,634	-	700,000	-	-	65,694,634	5,859
6 Rocky Mountain	42,802,095	-	777,206	-	-	43,579,301	3,309
8 Kootenay Lake	57,956,973	561,704	-	-	-	58,518,677	4,838
10 Arrow Lakes	8,714,031	-	-	-	-	8,714,031	452
19 Revelstoke	13,617,353	-	25,000	-	-	13,642,353	1,012
20 Kootenay-Columbia	42,417,903	227,000	199,600	-	-	42,844,503	3,999
22 Vernon	88,994,846	386,727	1,133,000	-	-	90,514,573	8,697
23 Central Okanagan	238,881,429	2,455,984	3,273,907	-	-	244,611,320	23,640
27 Cariboo-Chilcotin	57,259,782	-	-	-	-	57,259,782	4,677
28 Quesnel	35,820,744	50,000	-	-	-	35,870,744	2,972
33 Chilliwack	138,439,246	-	1,539,300	-	-	139,978,546	14,209
34 Abbotsford	196,434,000	200,000	1,000,000	-	-	197,634,000	20,105
35 Langley	212,986,806	-	948,100	-	-	213,934,906	21,788
36 Surrey	760,359,644	6,457,497	-	-	-	766,817,141	74,444
37 Delta	162,660,535	550,000	613,271	-	-	163,823,806	16,035
38 Richmond	212,471,408	-	4,897,000	-	-	217,368,408	20,747
39 Vancouver	523,233,744	1,777,336	3,125,104	-	-	528,136,184	49,528
40 New Westminster	68,455,321	500,000	1,000,000	-	-	69,955,321	6,801
41 Burnaby	261,410,399	-	2,102,000	-	-	263,512,399	24,658
42 Maple Ridge-Pitt Meadows	156,516,223	1,378,522	32,500	-	-	157,927,245	15,357
43 Coquitlam	321,646,896	1,000,000	1,500,000	-	-	324,146,896	32,302
44 North Vancouver	155,859,840	710,000	-	-	-	156,569,840	15,584
45 West Vancouver	77,266,306	-	-	-	-	77,266,306	7,113
46 Sunshine Coast	43,549,032	-	-	-	-	43,549,032	3,295
47 Powell River	30,407,862	-	-	-	-	30,407,862	2,552
48 Sea To Sky	55,216,466	-	359,000	-	-	55,575,466	5,283
49 Central Coast	7,164,173	-	146,424	-	-	7,310,597	228
50 Haida Gwaii	11,228,436	-	-	-	-	11,228,436	459
51 Boundary	17,897,886	62,000	158,000	-	-	18,117,886	1,228
52 Prince Rupert	27,153,186	283,977	-	-	-	27,437,163	1,925
53 Okanagan-Similkameen	29,999,014	300,000	131,062	-	-	30,430,076	2,417
54 Bulkley Valley	23,353,467	445,000	33,000	-	-	23,831,467	1,971
57 Prince George	142,776,279	88,087	-	-	-	142,864,366	13,227
58 Nicola-Similkameen	25,714,272	269,633	-	-	-	25,983,905	2,179
59 Peace River South	47,060,319	741,000	-	-	-	47,801,319	3,688
60 Peace River North	70,231,413	438,000	-	-	-	70,669,413	6,463
61 Greater Victoria	210,216,236	1,339,270	-	-	-	211,555,506	19,783
62 Sooke	119,930,423	-	-	-	-	119,930,423	11,707
63 Saanich	81,384,181	396,003	110,138	-	-	81,890,322	7,517
64 Gulf Islands	21,015,394	75,000	-	-	-	21,090,394	1,440
67 Okanagan-Skaha	61,082,125	500,000	-	-	-	61,582,125	5,588
68 Nanaimo-Ladysmith	138,802,213	-	622,500	-	-	139,424,713	14,714
69 Qualicum	48,069,452	418,550	-	-	-	48,488,002	4,332
70 Alberni	41,928,847	-	44,357	-	-	41,973,204	4,047
71 Comox Valley	89,706,711	250,000	1,560,000	-	-	91,516,711	9,020
72 Campbell River	60,249,640	350,000	272,833	-	-	60,872,473	5,654
73 Kamloops-Thompson	159,615,740	-	-	-	-	159,615,740	15,237
74 Gold Trail	20,656,230	20,000	574,360	-	-	21,250,590	1,115
75 Mission	67,706,985	-	-	-	-	67,706,985	6,325
78 Fraser-Cascade	23,650,460	-	-	-	-	23,650,460	1,667
79 Cowichan Valley	89,025,594	62,000	-	-	-	89,087,594	8,283
81 Fort Nelson	9,716,011	33,000	106,620	-	-	9,855,631	661
82 Coast Mountains	53,694,426	-	-	-	-	53,694,426	4,185
83 North Okanagan-Shuswap	75,355,013	1,333,512	-	-	-	76,688,525	6,577
84 Vancouver Island West	10,880,080	-	-	-	-	10,880,080	443
85 Vancouver Island North	19,730,390	-	200,000	-	-	19,930,390	1,267
87 Stikine	6,344,598	-	-	-	-	6,344,598	155
91 Nechako Lakes	55,451,011	-	-	-	-	55,451,011	3,870
92 Nisga'a	8,834,787	-	70,716	-	-	8,905,503	401
93 Conseil Scolaire Francophone	93,642,795	315,000	1,200,000	-	-	95,157,795	6,412
99 Provincial Summary	5,997,641,305	23,974,802	28,454,998	-	-	6,050,071,105	563,439

¹ Source: 2020/21 Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 4
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment ¹
5 Southeast Kootenay	53,515,696	82.3%	2,310,318	3.6%	7,179,875	11.0%	1,988,745	3.1%	-	0.0%	64,994,634	5,859
6 Rocky Mountain	33,649,375	78.6%	1,762,801	4.1%	5,609,070	13.1%	1,780,849	4.2%	-	0.0%	42,802,095	3,309
8 Kootenay Lake	44,365,135	76.5%	3,523,616	6.1%	7,282,829	12.6%	2,785,393	4.8%	-	0.0%	57,956,973	4,838
10 Arrow Lakes	6,203,891	71.2%	801,395	9.2%	1,278,425	14.7%	430,320	4.9%	-	0.0%	8,714,031	452
19 Revelstoke	10,984,316	80.7%	762,372	5.6%	1,577,997	11.6%	292,668	2.1%	-	0.0%	13,617,353	1,012
20 Kootenay-Columbia	33,086,789	78.0%	2,417,319	5.7%	5,368,709	12.7%	1,545,086	3.6%	-	0.0%	42,417,903	3,999
22 Vernon	74,077,704	83.2%	3,202,641	3.6%	9,647,960	10.8%	2,066,541	2.3%	-	0.0%	88,994,846	8,697
23 Central Okanagan	203,563,351	85.2%	7,203,908	3.0%	23,453,088	9.8%	4,661,082	2.0%	-	0.0%	238,881,429	23,640
27 Cariboo-Chilcotin	41,691,014	72.8%	2,900,218	5.1%	8,288,945	14.5%	4,379,605	7.6%	-	0.0%	57,259,782	4,677
28 Quesnel	28,093,981	78.4%	1,758,028	4.9%	3,931,684	11.0%	2,037,051	5.7%	-	0.0%	35,820,744	2,972
33 Chilliwack	116,398,798	84.1%	4,398,031	3.2%	13,825,160	10.0%	3,817,257	2.8%	-	0.0%	138,439,246	14,209
34 Abbotsford	167,961,285	85.5%	5,903,216	3.0%	18,889,128	9.6%	3,680,371	1.9%	-	0.0%	196,434,000	20,105
35 Langley	178,989,626	84.0%	8,431,299	4.0%	23,137,077	10.9%	2,428,804	1.1%	-	0.0%	212,986,806	21,788
36 Surrey	656,062,772	86.3%	18,695,000	2.5%	78,639,530	10.3%	6,962,342	0.9%	-	0.0%	760,359,644	74,444
37 Delta	139,806,170	85.9%	4,388,885	2.7%	17,300,164	10.6%	1,165,316	0.7%	-	0.0%	162,660,535	16,035
38 Richmond	175,398,283	82.6%	6,758,958	3.2%	28,879,004	13.6%	1,435,163	0.7%	-	0.0%	212,471,408	20,747
39 Vancouver	434,330,354	83.0%	21,616,957	4.1%	63,699,835	12.2%	3,586,598	0.7%	-	0.0%	523,233,744	49,528
40 New Westminster	57,669,647	84.2%	3,430,703	5.0%	7,045,505	10.3%	309,466	0.5%	-	0.0%	68,455,321	6,801
41 Burnaby	227,130,913	86.9%	6,979,649	2.7%	26,395,013	10.1%	904,824	0.3%	-	0.0%	261,410,399	24,658
42 Maple Ridge-Pitt Meadows	132,927,059	84.9%	6,198,420	4.0%	16,711,251	10.7%	679,493	0.4%	-	0.0%	156,516,223	15,357
43 Coquitlam	269,967,861	83.9%	15,314,401	4.8%	35,881,404	11.2%	483,230	0.2%	-	0.0%	321,646,896	32,302
44 North Vancouver	132,460,506	85.0%	5,833,746	3.7%	17,128,610	11.0%	436,978	0.3%	-	0.0%	155,859,840	15,584
45 West Vancouver	65,705,807	85.0%	3,266,385	4.2%	7,713,866	10.0%	580,248	0.8%	-	0.0%	77,266,306	7,113
46 Sunshine Coast	34,466,539	79.1%	2,825,777	6.5%	4,797,878	11.0%	1,458,838	3.3%	-	0.0%	43,549,032	3,295
47 Powell River	24,761,332	81.4%	1,227,356	4.0%	3,494,179	11.5%	924,995	3.0%	-	0.0%	30,407,862	2,552
48 Sea To Sky	43,368,767	78.5%	3,335,651	6.0%	7,171,700	13.0%	1,340,348	2.4%	-	0.0%	55,216,466	5,283
49 Central Coast	5,185,645	72.4%	748,055	10.4%	928,450	13.0%	302,023	4.2%	-	0.0%	7,164,173	228
50 Haida Gwaii	7,978,771	71.1%	952,977	8.5%	1,853,809	16.5%	442,879	3.9%	-	0.0%	11,228,436	459
51 Boundary	13,568,771	75.8%	925,124	5.2%	2,634,040	14.7%	769,951	4.3%	-	0.0%	17,897,886	1,228
52 Prince Rupert	21,863,794	80.5%	1,680,485	6.2%	3,302,113	12.2%	306,794	1.1%	-	0.0%	27,153,186	1,925
53 Okanagan Similkameen	24,507,822	81.7%	1,317,386	4.4%	3,212,401	10.7%	961,405	3.2%	-	0.0%	29,999,014	2,417
54 Bulkley Valley	17,399,267	74.5%	1,217,694	5.2%	3,514,186	15.0%	1,222,320	5.2%	-	0.0%	23,353,467	1,971
57 Prince George	111,432,220	78.0%	7,098,242	5.0%	20,023,875	14.0%	4,221,942	3.0%	-	0.0%	142,776,279	13,227
58 Nicola-Similkameen	20,242,421	78.7%	1,277,603	5.0%	3,383,410	13.2%	810,838	3.2%	-	0.0%	25,714,272	2,179
59 Peace River South	34,604,971	73.5%	1,989,628	4.2%	6,954,738	14.8%	3,510,982	7.5%	-	0.0%	47,060,319	3,688
60 Peace River North	55,147,760	78.5%	2,629,336	3.7%	8,689,791	12.4%	3,764,526	5.4%	-	0.0%	70,231,413	6,463
61 Greater Victoria	178,823,989	85.1%	6,083,638	2.9%	24,150,979	11.5%	1,157,630	0.6%	-	0.0%	210,216,236	19,783
62 Sooke	100,779,188	84.0%	5,647,275	4.7%	10,800,318	9.0%	2,703,642	2.3%	-	0.0%	119,930,423	11,707
63 Saanich	68,041,533	83.6%	2,987,279	3.7%	8,896,073	10.9%	1,459,296	1.8%	-	0.0%	81,384,181	7,517
64 Gulf Islands	15,041,194	71.6%	1,319,165	6.3%	2,784,557	13.3%	1,870,478	8.9%	-	0.0%	21,015,394	1,440
67 Okanagan Skaha	49,201,129	80.5%	2,508,799	4.1%	8,569,034	14.0%	803,163	1.3%	-	0.0%	61,082,125	5,588
68 Nanaimo-Ladysmith	113,644,882	81.9%	6,340,068	4.6%	16,942,170	12.2%	1,875,093	1.4%	-	0.0%	138,802,213	14,714
69 Qualicum	38,529,272	80.2%	2,234,527	4.6%	5,607,730	11.7%	1,697,923	3.5%	-	0.0%	48,069,452	4,332
70 Alberni	33,592,760	80.1%	2,070,177	4.9%	5,180,329	12.4%	1,085,581	2.6%	-	0.0%	41,928,847	4,047
71 Comox Valley	73,224,094	81.6%	3,815,652	4.3%	10,586,658	11.8%	2,080,307	2.3%	-	0.0%	89,706,711	9,020
72 Campbell River	48,361,622	80.3%	2,544,022	4.2%	7,986,433	13.3%	1,357,563	2.3%	-	0.0%	60,249,640	5,654
73 Kamloops-Thompson	127,907,053	80.1%	5,550,865	3.5%	20,461,471	12.8%	5,696,351	3.6%	-	0.0%	159,615,740	15,237
74 Gold Trail	15,260,759	73.9%	1,232,216	6.0%	2,752,052	13.3%	1,411,203	6.8%	-	0.0%	20,656,230	1,115
75 Mission	55,193,652	81.5%	3,014,744	4.5%	8,324,809	12.3%	1,173,780	1.7%	-	0.0%	67,706,985	6,325
78 Fraser-Cascade	18,468,554	78.1%	1,427,397	6.0%	2,907,897	12.3%	846,612	3.6%	-	0.0%	23,650,460	1,667
79 Cowichan Valley	72,596,180	81.5%	3,265,264	3.7%	10,506,924	11.8%	2,657,226	3.0%	-	0.0%	89,025,594	8,283
81 Fort Nelson	7,161,512	73.7%	881,444	9.1%	1,238,191	12.7%	434,864	4.5%	-	0.0%	9,716,011	661
82 Coast Mountains	40,723,707	75.8%	2,351,458	4.4%	8,268,672	15.4%	2,350,589	4.4%	-	0.0%	53,694,426	4,185
83 N. Okanagan-Shuswap	60,026,807	79.7%	2,899,394	3.8%	9,112,731	12.1%	3,316,081	4.4%	-	0.0%	75,355,013	6,577
84 Vancouver Island West	8,520,451	78.3%	790,634	7.3%	1,404,100	12.9%	164,895	1.5%	-	0.0%	10,880,080	443
85 Vancouver Island North	14,526,161	73.6%	1,210,164	6.1%	3,205,850	16.2%	788,215	4.0%	-	0.0%	19,730,390	1,267
87 Stikine	3,830,994	60.4%	709,556	11.2%	1,185,060	18.7%	618,988	9.8%	-	0.0%	6,344,598	155
91 Nechako Lakes	43,294,896	78.1%	2,604,965	4.7%	6,282,918	11.3%	3,268,232	5.9%	-	0.0%	55,451,011	3,870
92 Nisga'a	5,496,795	62.2%	1,330,300	15.1%	1,787,772	20.2%	219,920	2.5%	-	0.0%	8,834,787	401
93 Conseil Scolaire Francophone	66,053,322	70.5%	6,955,754	7.4%	11,433,404	12.2%	9,200,315	9.8%	-	0.0%	93,642,795	6,412
99 Provincial Summary	4,956,868,919	82.6%	234,858,337	3.9%	689,200,831	11.5%	116,713,218	1.9%	-	0.0%	5,997,641,305	563,439

¹ Source: 2020/21 Annual Budget, includes School-Age, Adult and Other FTEs

TABLE 5
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	28,213,647	43.4%	3,822,001	5.9%	5,154,182	7.9%	4,585,525	7.1%	3,057,970	4.7%	1,795,360	2.8%	46,628,685	71.7%	11,629,416	17.9%	58,258,101	89.6%
6 Rocky Mountain	14,213,107	33.2%	2,791,115	6.5%	3,273,662	7.6%	4,108,844	9.6%	3,646,170	8.5%	1,289,530	3.0%	29,322,428	68.5%	6,754,126	15.8%	36,076,554	84.3%
8 Kootenay Lake	21,033,265	36.3%	4,054,624	7.0%	3,572,174	6.2%	7,086,303	12.2%	2,026,363	3.5%	2,209,629	3.8%	39,982,358	69.0%	9,709,254	16.8%	49,691,612	85.7%
10 Arrow Lakes	2,830,500	32.5%	613,000	7.0%	403,000	4.6%	792,000	9.1%	754,075	8.7%	311,456	3.6%	5,704,031	65.5%	1,448,860	16.6%	7,152,891	82.1%
19 Revelstoke	5,672,155	41.7%	926,973	6.8%	847,355	6.2%	1,063,223	7.8%	604,846	4.4%	319,826	2.3%	9,434,378	69.3%	2,208,180	16.2%	11,642,558	85.5%
20 Kootenay-Columbia	17,361,800	40.9%	2,253,875	5.3%	3,611,631	8.5%	4,191,307	9.9%	1,798,748	4.2%	1,520,000	3.6%	30,737,361	72.5%	7,340,000	17.3%	38,077,361	89.8%
22 Vernon	40,304,945	45.3%	5,153,708	5.8%	5,310,979	6.0%	7,938,433	8.9%	2,186,574	2.5%	3,226,373	3.6%	64,121,012	72.1%	16,357,465	18.4%	80,478,477	90.4%
23 Central Okanagan	109,970,571	46.0%	13,027,198	5.5%	18,159,022	7.6%	21,884,212	9.2%	3,826,580	1.6%	7,361,987	3.1%	174,229,570	72.9%	40,557,041	17.0%	214,786,611	89.9%
27 Cariboo-Chilcotin	21,669,270	37.8%	4,391,990	7.7%	4,394,330	6.2%	7,722,150	13.5%	1,650,960	2.9%	1,561,240	2.7%	40,539,940	70.8%	8,842,687	15.4%	49,382,627	86.2%
28 Quesnel	14,793,213	41.3%	2,812,253	7.9%	2,734,672	7.6%	4,090,724	11.4%	992,733	2.8%	1,269,883	3.5%	26,693,478	74.5%	5,459,268	15.2%	32,152,746	89.8%
33 Chilliwack	58,991,417	42.6%	8,044,146	5.8%	11,970,228	8.6%	12,921,868	9.3%	3,166,928	2.3%	5,233,078	3.8%	100,327,665	72.5%	23,542,800	17.0%	123,870,465	89.5%
34 Abbotsford	87,625,000	44.6%	11,520,000	5.9%	16,632,000	8.5%	15,197,000	7.7%	4,540,000	2.3%	5,700,000	2.9%	141,214,000	71.9%	35,220,000	17.9%	176,434,000	89.8%
35 Langley	95,702,536	44.9%	11,935,260	5.6%	19,261,697	9.0%	17,075,351	8.0%	4,958,283	2.3%	7,084,483	3.3%	156,017,610	73.3%	38,384,281	18.0%	194,401,891	91.3%
36 Surrey	352,927,501	46.4%	34,990,827	4.6%	78,521,368	10.3%	60,362,914	7.9%	11,275,563	1.5%	24,808,005	3.3%	562,886,178	74.0%	133,989,531	17.6%	696,875,709	91.7%
37 Delta	75,457,515	46.4%	8,777,133	5.4%	12,895,082	7.9%	12,257,640	7.5%	3,494,210	2.1%	3,868,189	2.4%	116,749,769	71.8%	29,772,143	18.3%	146,521,912	90.1%
38 Richmond	90,217,320	42.5%	13,011,031	6.1%	14,797,864	7.0%	22,886,858	10.8%	5,934,808	2.8%	7,780,455	3.7%	154,628,336	72.8%	38,741,337	18.2%	193,369,673	91.0%
39 Vancouver	236,831,219	45.3%	25,095,713	4.8%	42,629,238	8.1%	56,589,137	10.8%	10,874,531	2.1%	10,714,444	2.0%	382,734,282	73.1%	99,311,234	19.0%	482,045,516	92.1%
40 New Westminster	30,161,384	44.1%	3,762,980	5.5%	6,139,541	9.0%	5,382,102	7.9%	2,806,344	4.1%	2,054,057	3.0%	50,306,408	73.5%	11,902,757	17.4%	62,209,165	90.9%
41 Burnaby	128,833,754	49.3%	10,291,846	3.9%	20,170,276	7.7%	21,108,531	8.1%	5,570,674	2.1%	9,647,148	3.7%	195,622,229	74.8%	44,618,415	17.1%	240,240,644	91.9%
42 Maple Ridge-Pitt Meadows	68,134,470	43.5%	8,038,793	5.1%	16,216,915	10.4%	12,505,322	8.0%	4,999,825	3.2%	4,941,641	3.2%	114,836,966	73.4%	28,227,295	18.0%	143,064,261	91.4%
43 Coquitlam	143,112,075	44.5%	16,407,981	5.1%	21,979,489	6.8%	27,083,624	8.4%	7,156,429	2.2%	9,201,568	2.9%	224,941,166	69.9%	65,818,329	20.5%	290,759,495	90.4%
44 North Vancouver	72,845,100	46.7%	10,471,845	6.7%	11,637,942	7.5%	12,157,521	7.8%	4,394,914	2.8%	3,429,250	2.2%	114,936,572	73.7%	28,128,025	18.0%	143,064,597	91.8%
45 West Vancouver	33,476,635	43.3%	5,148,828	6.7%	5,651,011	7.3%	5,168,532	6.7%	2,644,557	3.4%	2,413,904	3.1%	54,503,467	70.5%	13,115,716	17.0%	67,619,183	87.5%
46 Sunshine Coast	15,718,693	36.1%	2,581,708	5.9%	3,267,630	7.5%	4,473,388	10.3%	1,352,342	3.1%	2,361,269	5.4%	29,755,030	68.3%	7,113,388	16.3%	36,868,418	84.7%
47 Powell River	11,029,891	36.3%	1,733,022	5.7%	2,327,497	7.7%	2,574,804	8.5%	1,623,833	5.3%	1,115,450	3.7%	20,404,497	67.1%	4,604,427	15.1%	25,008,924	82.2%
48 Sea To Sky	21,350,322	38.7%	3,521,331	6.4%	2,710,033	4.9%	5,025,656	9.1%	2,773,271	5.0%	1,581,426	2.9%	36,962,039	66.9%	8,980,137	16.3%	45,942,176	83.2%
49 Central Coast	1,924,073	26.9%	539,297	7.5%	1,039,912	14.5%	576,677	8.0%	531,637	7.4%	234,723	3.3%	4,846,319	67.6%	1,090,422	15.2%	5,936,741	82.9%
50 Haida Gwaii	3,067,781	27.3%	979,173	8.7%	464,498	4.1%	1,514,549	13.5%	618,562	5.5%	421,014	3.7%	7,065,577	62.9%	1,696,520	15.1%	8,762,097	78.0%
51 Boundary	6,171,339	34.5%	1,298,126	7.3%	1,649,447	9.2%	1,643,484	11.5%	633,550	3.5%	640,965	3.6%	12,456,911	69.6%	2,846,585	15.9%	15,303,496	85.5%
52 Prince Rupert	10,347,384	38.1%	2,182,772	8.0%	2,257,422	8.3%	2,082,940	7.7%	1,604,259	5.9%	1,084,101	4.0%	19,558,878	72.0%	4,351,809	16.0%	23,910,687	88.1%
53 Okanagan Similkameen	11,719,432	39.1%	2,087,760	7.0%	2,475,288	8.3%	2,890,163	9.6%	1,050,048	3.5%	820,960	2.7%	21,043,651	70.1%	5,142,500	17.1%	26,186,151	87.3%
54 Bulkley Valley	7,920,883	33.9%	1,716,483	7.4%	2,089,781	8.9%	2,645,303	11.3%	1,314,266	5.6%	825,701	3.5%	16,512,417	70.7%	3,870,070	16.6%	20,382,487	87.3%
57 Prince George	55,402,834	38.8%	9,402,835	6.6%	12,295,918	8.6%	12,441,648	8.7%	7,233,886	5.1%	3,801,495	2.7%	100,578,616	70.4%	23,107,178	16.2%	123,685,794	86.6%
58 Nicola-Similkameen	8,651,210	33.6%	2,012,410	7.8%	2,527,445	9.8%	3,026,372	11.8%	950,224	3.7%	816,758	3.2%	17,984,419	69.9%	4,136,417	16.1%	22,120,836	86.0%
59 Peace River South	16,031,167	34.1%	3,162,882	6.7%	3,582,624	7.6%	5,661,048	12.0%	1,881,610	4.0%	1,655,068	3.5%	31,974,399	67.9%	7,607,505	16.2%	39,581,904	84.1%
60 Peace River North	26,846,986	38.2%	4,622,754	6.6%	5,428,713	7.7%	8,123,120	11.6%	1,852,209	2.6%	1,849,693	2.6%	48,723,475	69.4%	10,650,138	15.2%	59,373,613	84.5%
61 Greater Victoria	91,528,262	43.5%	14,147,870	6.7%	18,886,902	9.0%	18,802,445	8.9%	4,798,558	2.3%	8,139,995	3.9%	156,304,032	74.4%	36,182,266	17.2%	192,486,298	91.6%
62 Sooke	47,359,788	39.5%	7,796,276	6.5%	10,119,944	8.4%	12,508,690	10.4%	3,945,908	3.3%	4,294,731	3.6%	86,025,337	71.7%	21,829,922	18.2%	107,855,259	89.9%
63 Saanich	33,466,555	41.1%	4,385,008	5.4%	5,280,899	6.5%	8,328,123	10.2%	3,041,416	3.7%	2,439,800	3.0%	56,941,801	70.0%	14,051,027	17.3%	70,992,828	87.2%
64 Gulf Islands	6,878,674	32.7%	1,883,687	9.0%	903,008	4.3%	2,282,943	10.9%	1,319,472	6.3%	601,575	2.9%	13,869,359	66.0%	3,346,391	15.9%	17,215,750	81.9%
67 Okanagan Skaha	25,833,700	42.3%	3,835,019	6.3%	4,553,675	7.5%	4,991,511	8.2%	2,037,087	3.3%	2,042,530	3.3%	43,293,522	70.9%	10,562,554	17.3%	53,856,076	88.2%
68 Nanaimo-Ladysmith	60,928,539	43.9%	8,241,031	5.9%	10,440,467	7.5%	12,157,788	8.8%	4,605,461	3.3%	4,317,468	3.1%	100,690,754	72.5%	24,810,043	17.9%	125,500,797	90.4%
69 Qualicum	18,087,561	37.6%	3,370,773	7.0%	3,739,569	7.8%	5,176,880	10.8%	1,590,125	3.3%	1,579,886	3.3%	33,544,794	69.8%	8,888,791	18.5%	42,433,585	88.3%
70 Alberni	17,545,843	41.8%	3,281,277	7.8%	2,670,438	6.4%	4,130,849	9.9%	1,198,235	2.9%	1,500,000	3.6%	30,326,642	72.3%	7,020,694	16.7%	37,347,336	89.1%
71 Comox Valley	36,634,863	40.8%	4,989,039	5.6%	5,895,611	6.6%	8,385,534	9.3%	2,893,830	3.2%	2,551,731	2.8%	61,350,608	68.4%	15,583,610	17.4%	76,934,218	85.8%
72 Campbell River	25,850,651	42.9%	4,042,526	6.7%	5,209,828	8.6%	6,335,109	10.5%	1,607,869	2.7%	1,025,999	1.7%	44,071,982	73.1%	9,938,113	16.5%	54,010,095	89.6%
73 Kamloops-Thompson	64,392,364	40.3%	10,142,721	6.4%	9,357,009	5.9%	18,642,526	11.7%	4,274,544	2.7%	5,510,202	3.5%	112,319,366	70.4%	25,580,327	16.0%	137,899,693	86.4%
74 Gold Trail	5,927,117	28.7%	1,522,445	7.4%	1,232,126	6.0%	2,543,934	12.3%	889,287	4.3%	961,410	4.7%	13,076,319	63.3%	3,020,206	14.6%	16,096,525	77.9%
75 Mission	26,891,751	39.7%	4,129,871	6.1%	6,352,000	9.4%	7,708,840	11.4%	1,924,424	2.8%	2,801,296	4.1%	49,808,182	73.6%	11,492,716	17.0%	61,300,898	90.5%
78 Fraser-Cascade	8,056,653	34.1%	1,577,104	6.7%	1,970,220	8.3%	2,305,005	9.7%	826,005	3.5%	874,889	3.7%	15,609,876	66.0%	3,885,099	16.4%	19,494,975	82.4%
79 Cowichan Valley	35,704,204	40.1%	5,720,726	6.4%	7,653,501	8.6%	9,625,718	10.8%	2,275,730	2.6%	4,219,660	4.7%	65,199,539	73.2%	15,202,293	17.1%	80,401,832	90.3%
81 Fort Nelson	3,110,104	32.0%	679,132	7.0%	970,243	10.0%	592,011	6.1%	692,946	7.1%	217,311	2.2%	6,261,747	64.4%	1,404,406	14.5%	7,666,153	78.9%
82 Coast Mountains	20,691,282	38.5%	3,435,912	6.4%	3,821,618	7.1%	5,292,918	9.9%	1,967,813	3.7%	1,361,186	2.5%	36,570,559	68.1%	8,383,859	15.6%	44,954,418	83.7%
83 N. Okanagan-Shuswap	30,001,003	39.8%	5,280,207	7.0%	6,161,866	8.2%	7,345,106	9.7%	2,232,521	3.0%	3,019,637	4.0%	54,040,340	71.7%	12,538,027	16.6%	66,578,367	88.4%
84 Vancouver Island West	2,891,941	26.6%	1,441,018	13.2%	452,291	4.2%	758,233	7.0%	434,149	4.0%	446,409	4.1%	6,424,04					

**TABLE 5
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT**

	Services	% of Grand Total	Student Trans-Portation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	Supplies	% of Grand Total	Utilities	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Grand Total Expenditures
5 Southeast Kootenay	1,257,516	1.9%	158,116	0.2%	875,225	1.3%	78,200	0.1%	63,900	0.1%	155,600	0.2%	-	0.0%	2,862,976	4.4%	1,285,000	2.0%	-	0.0%	6,736,533	10.4%	64,994,634
6 Rocky Mountain	961,098	2.2%	443,720	1.0%	706,025	1.6%	7,100	0.0%	1,576,780	3.7%	152,500	0.4%	-	0.0%	1,978,318	4.6%	900,000	2.1%	-	0.0%	6,725,541	15.7%	42,802,095
8 Kootenay Lake	1,299,592	2.2%	623,702	1.1%	1,178,608	2.0%	30,500	0.1%	77,944	0.1%	203,978	0.4%	-	0.0%	3,452,037	6.0%	1,399,000	2.4%	-	0.0%	8,265,361	14.3%	57,956,973
10 Arrow Lakes	416,126	4.8%	13,260	0.2%	181,824	2.1%	-	0.0%	38,454	0.4%	27,030	0.3%	-	0.0%	652,138	7.5%	232,308	2.7%	-	0.0%	1,561,140	17.9%	8,714,031
19 Revelstoke	572,245	4.2%	33,460	0.2%	160,913	1.2%	700	0.0%	48,452	0.4%	63,458	0.5%	-	0.0%	680,327	5.0%	415,240	3.0%	-	0.0%	1,974,795	14.5%	13,617,353
20 Kootenay-Columbia	733,225	1.7%	81,000	0.2%	641,631	1.5%	75,160	0.2%	47,045	0.1%	112,800	0.3%	-	0.0%	1,493,681	3.5%	1,156,000	2.7%	-	0.0%	4,340,542	10.2%	42,417,903
22 Vernon	2,798,945	3.1%	8,000	0.0%	778,497	0.9%	122,675	0.1%	86,439	0.1%	245,422	0.3%	-	0.0%	2,414,365	2.7%	2,062,026	2.3%	-	0.0%	8,516,369	9.6%	88,994,846
23 Central Okanagan	6,229,314	2.6%	413,044	0.2%	2,210,803	0.9%	507,000	0.2%	417,845	0.2%	681,500	0.3%	-	0.0%	9,735,912	4.1%	3,899,400	1.6%	-	0.0%	24,094,818	10.1%	238,881,429
27 Cariboo-Chilcotin	1,279,510	2.2%	174,120	0.3%	775,128	1.4%	23,000	0.0%	104,200	0.2%	206,790	0.4%	-	0.0%	3,569,207	6.2%	1,745,200	3.0%	-	0.0%	7,877,155	13.8%	57,259,782
28 Quesnel	413,904	1.2%	12,000	0.0%	332,185	0.9%	-	0.0%	60,440	0.2%	123,673	0.3%	-	0.0%	1,884,288	5.3%	841,508	2.3%	-	0.0%	3,667,998	10.2%	35,820,744
33 Chilliwack	3,467,882	2.5%	54,000	0.0%	1,095,132	0.8%	31,500	0.0%	292,780	0.2%	289,000	0.2%	-	0.0%	6,824,195	4.9%	2,514,292	1.8%	-	0.0%	14,568,781	10.5%	138,439,246
34 Abbotsford	5,900,000	3.0%	150,000	0.1%	900,000	0.5%	1,500,000	0.8%	250,000	0.1%	300,000	0.2%	-	0.0%	8,700,000	4.4%	2,300,000	1.2%	-	0.0%	20,000,000	10.2%	196,434,000
35 Langley	5,517,147	2.6%	125,873	0.1%	1,347,793	0.6%	42,100	0.0%	943,636	0.4%	450,600	0.2%	-	0.0%	3,314,279	3.2%	3,314,487	1.6%	2,000	0.0%	18,584,915	8.7%	212,986,806
36 Surrey	20,894,077	2.7%	5,698,476	0.7%	2,962,848	0.4%	910,571	0.1%	1,170,540	0.2%	1,653,170	0.2%	-	0.0%	19,215,590	2.5%	10,978,663	1.4%	-	0.0%	63,483,935	8.3%	760,359,644
37 Delta	3,902,765	2.4%	1,450,343	0.9%	630,197	0.4%	145,116	0.1%	157,366	0.1%	326,001	0.2%	-	0.0%	6,914,758	4.3%	2,612,077	1.6%	-	0.0%	16,138,623	9.9%	162,660,535
38 Richmond	7,680,414	3.6%	14,600	0.0%	682,642	0.3%	253,644	0.1%	113,660	0.1%	537,300	0.3%	-	0.0%	6,458,282	3.0%	3,361,193	1.6%	-	0.0%	19,101,735	9.0%	212,471,408
39 Vancouver	13,169,212	2.5%	3,575,381	0.7%	1,509,498	0.3%	903,006	0.2%	978,647	0.2%	1,011,437	0.2%	-	0.0%	11,443,551	2.2%	8,597,496	1.6%	-	0.0%	41,188,228	7.9%	523,233,744
40 New Westminster	1,847,822	2.7%	137,988	0.2%	558,110	0.8%	233,400	0.3%	83,900	0.1%	111,000	0.2%	-	0.0%	2,122,430	3.1%	1,151,506	1.7%	-	0.0%	6,246,156	9.1%	68,455,321
41 Burnaby	7,276,345	2.8%	691,831	0.3%	1,064,185	0.4%	155,059	0.1%	74,427	0.0%	576,123	0.2%	-	0.0%	8,041,786	3.1%	3,289,999	1.3%	-	0.0%	21,169,755	8.1%	261,410,399
42 Maple Ridge-Pitt Meadows	5,303,085	3.4%	737,019	0.5%	882,941	0.6%	2,000	0.0%	150,351	0.1%	506,895	0.3%	-	0.0%	3,328,372	2.1%	2,541,299	1.6%	-	0.0%	13,451,962	8.6%	156,516,223
43 Coquitlam	9,254,703	2.9%	431,138	0.1%	2,581,101	0.8%	426,216	0.1%	1,360,074	0.4%	1,663,091	0.5%	-	0.0%	9,908,580	3.1%	5,262,498	1.6%	-	0.0%	30,887,401	9.6%	321,646,896
44 North Vancouver	5,472,189	3.5%	61,200	0.0%	627,050	0.4%	-	0.0%	61,500	0.0%	466,000	0.3%	-	0.0%	3,299,052	2.1%	2,808,252	1.8%	-	0.0%	12,795,243	8.2%	155,859,840
45 West Vancouver	4,823,690	6.2%	569,972	0.7%	679,907	0.9%	83,485	0.1%	256,463	0.3%	176,126	0.2%	-	0.0%	1,653,847	2.1%	1,403,633	1.8%	-	0.0%	9,647,123	12.5%	77,266,306
46 Sunshine Coast	734,000	1.7%	1,384,789	3.2%	188,950	0.4%	10,000	0.0%	59,500	0.1%	88,000	0.2%	-	0.0%	3,575,175	8.2%	640,200	1.5%	-	0.0%	6,680,614	15.3%	43,549,032
47 Powell River	1,544,229	5.1%	13,200	0.0%	261,643	0.9%	272,200	0.9%	245,000	0.8%	75,000	0.2%	-	0.0%	2,391,666	7.9%	596,000	2.0%	-	0.0%	5,398,938	17.8%	30,407,862
48 Sea To Sky	2,556,171	4.6%	491,400	0.9%	751,223	1.4%	180,450	0.3%	230,979	0.4%	117,500	0.2%	-	0.0%	3,449,552	6.2%	1,497,015	2.7%	-	0.0%	9,274,290	16.8%	55,216,466
49 Central Coast	328,316	4.6%	32,000	0.4%	176,261	2.5%	17,047	0.2%	10,700	0.1%	14,800	0.2%	-	0.0%	334,683	4.7%	313,625	4.4%	-	0.0%	1,227,432	17.1%	7,164,173
50 Haida Gwaii	566,972	5.0%	81,000	0.7%	481,713	4.3%	21,050	0.2%	13,295	0.1%	34,334	0.3%	-	0.0%	719,471	6.4%	548,504	4.9%	-	0.0%	2,466,339	22.0%	11,228,436
51 Boundary	580,072	3.2%	134,559	0.8%	285,630	1.6%	33,528	0.2%	73,804	0.4%	53,400	0.3%	-	0.0%	961,897	5.4%	471,500	2.6%	-	0.0%	2,594,390	14.5%	17,897,886
52 Prince Rupert	901,654	3.3%	202,043	0.7%	450,961	1.7%	150,039	0.6%	50,785	0.2%	47,466	0.2%	-	0.0%	988,809	3.6%	450,742	1.7%	-	0.0%	3,242,499	11.9%	27,153,186
53 Okanagan Similkameen	1,217,822	4.1%	259,221	0.9%	175,200	0.6%	-	0.0%	88,650	0.3%	100,325	0.3%	-	0.0%	1,334,038	4.4%	637,607	2.1%	-	0.0%	3,812,863	12.7%	29,999,014
54 Bulkley Valley	467,664	2.0%	-	0.0%	351,837	1.5%	-	0.0%	34,000	0.1%	87,800	0.4%	-	0.0%	1,538,459	6.6%	491,220	2.1%	-	0.0%	2,970,980	12.7%	23,353,467
57 Prince George	4,635,343	3.2%	4,169,164	2.9%	1,217,625	0.9%	499,021	0.3%	77,000	0.1%	335,500	0.2%	-	0.0%	5,147,322	3.6%	3,009,510	2.1%	-	0.0%	19,009,485	13.4%	142,776,279
58 Nicola-Similkameen	1,081,430	4.2%	184,324	0.7%	327,461	1.3%	-	0.0%	101,389	0.4%	102,849	0.4%	-	0.0%	1,272,723	4.9%	523,260	2.0%	-	0.0%	3,593,436	14.0%	25,714,272
59 Peace River South	1,412,400	3.0%	1,009,625	2.1%	437,257	0.9%	20,500	0.0%	281,682	0.6%	169,173	0.4%	-	0.0%	2,127,818	4.5%	2,019,960	4.3%	-	0.0%	7,478,415	15.9%	47,060,319
60 Peace River North	1,100,825	1.6%	300,000	0.4%	956,509	1.4%	78,350	0.1%	40,400	0.1%	228,237	0.3%	-	0.0%	6,364,049	9.1%	1,789,430	2.5%	-	0.0%	10,857,800	15.5%	70,231,413
61 Greater Victoria	4,092,856	1.9%	1,019,460	0.5%	674,017	0.3%	115,235	0.1%	96,315	0.0%	372,000	0.2%	-	0.0%	6,847,371	3.3%	4,512,684	2.1%	-	0.0%	17,729,938	8.4%	210,216,236
62 Sooke	4,244,670	3.5%	-	0.0%	1,156,941	1.0%	298,349	0.2%	204,342	0.2%	287,180	0.2%	-	0.0%	4,039,038	3.4%	1,793,844	1.5%	50,800	0.0%	12,075,164	10.1%	119,930,423
63 Saanich	3,419,765	4.2%	-	0.0%	744,450	0.9%	130,000	0.2%	313,150	0.4%	177,000	0.2%	-	0.0%	3,990,408	4.9%	1,616,580	2.0%	-	0.0%	10,391,353	12.8%	81,384,181
64 Gulf Islands	965,615	4.6%	1,166,600	5.6%	388,799	1.9%	3,000	0.0%	41,275	0.2%	55,281	0.3%	-	0.0%	704,074	3.4%	475,000	2.3%	-	0.0%	3,799,644	18.1%	21,015,394
67 Okanagan Skaha	2,031,574	3.3%	427,500	0.7%	433,550	0.7%	6,000	0.0%	68,300	0.1%	200,000	0.3%	-	0.0%	2,223,125	3.6%	1,836,000	3.0%	-	0.0%	7,226,049	11.8%	61,082,125
68 Nanaimo-Ladysmith	3,531,638	2.5%	141,415	0.1%	803,144	0.6%	8,395	0.0%	516,418	0.4%	324,800	0.2%	-	0.0%	5,570,906	4.0%	2,404,700	1.7%	-	0.0%	13,301,416	9.6%	138,802,213
69 Qualicum	2,174,130	4.5%	1,000	0.0%	519,085	1.1%	5,000	0.0%	71,000	0.1%	164,000	0.3%	-	0.0%	1,765,652	3.7%	936,000	1.9%	-	0.0%	5,635,867	11.7%	48,069,452
70 Alberni	1,313,959	3.1%	352,412	0.8%	298,181	0.7%	112,087	0.3%	109,815	0.3%	72,810	0.2%	-	0.0%	1,472,697	3.5%	849,550	2.0%	-	0.0%	4,581,511	10.9%	41,928,847
71 Comox Valley	2,718,707	3.0%	2,063,962	2.3%	692,500	0.8%	-	0.0%	72,900	0.1%	202,300	0.2%	-	0.0%	5,154,432	5.7%	1,867,692	2.1%	-	0.0%	12,772,493	14.2%	89,706,711
72 Campbell River	988,664	1.6%	57,050	0.1%	710,339	1.2%	79,435	0.1%	54,381	0.1%	173,581	0.3%	-	0.0%	2,427,194	4.0%	1,748,901	2.9%	-	0.0%	6,239,545	10.4%	60,249,640
73 Kamloops-Thompson	3,964,349	2.5%	382,531	0.2%	2,330,116	1.5%	-	0.0%	128,436	0.1%	421,724	0.3%	-	0.0%	11,334,684	7.1%	3,154,207	2.0%	-	0.0%	21,716,047	13.6%	159,615,740
74 Gold Trail	1,389,132	6.7%	76,720	0.4%	330,613	1.6%	2,500	0.0%	203,200	1.0%	101,700	0.5%	-	0.0%	1,935,840	9.4%	520,000	2.5%	-	0.0%	4,559,705	22.1%	20,656,230
75 Mission	1,965,568	2.9%	19,000	0.0%	492,118	0.7%	340,158	0.5%	88,100	0.1%	153,000	0.2%	-	0.0%	2,163,996	3.2%	1,184,147	1.7%	-	0.0%	6,406,087	9.5%	67,706,985
78 Fraser-Cascade	459,319	1.9%	263,328	1.1%	275,526	1.2%	15,000	0.1%	38,700	0.2%	93,326	0.4%	-	0.0%	2,546,186	10.8%	464,100	2.0%	-				

TABLE 6
2020/21 PROVINCIAL SUMMARY OF ANNUAL BUDGETED OPERATING EXPENDITURES
BY FUNCTION, PROGRAM AND OBJECT

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	1,997,135,648	67,378,353	11,965,009	43,904,709	6,206,443	125,237,493	2,251,827,655	541,948,850	2,793,776,505	46.6%	155,581,642	2,949,358,147	49.2%
1.03 Career Programs	16,422,608	1,302,888	2,340,318	4,798,590	469,032	612,905	25,946,341	6,286,140	32,232,481	0.5%	10,080,977	42,313,458	0.7%
1.07 Library Services	52,388,344	1,710,143	2,205,188	10,637,707	273,616	1,637,319	68,852,317	17,061,685	85,914,002	1.4%	10,304,064	96,218,066	1.6%
1.08 Counselling	81,667,135	1,285,574	3,986	1,561,807	294,882	1,805,142	86,618,526	21,023,931	107,642,457	1.8%	800,072	108,442,529	1.8%
1.10 Special Education	273,161,373	13,571,240	427,013,406	8,532,426	9,892,000	29,960,960	762,131,405	195,127,693	957,259,098	16.0%	24,184,078	981,443,176	16.4%
1.30 English Language Learning	66,881,226	2,696,585	3,215,465	876,635	199,609	1,954,736	75,824,256	18,887,176	94,711,432	1.6%	1,329,799	96,041,231	1.6%
1.31 Indigenous Education	21,023,132	6,137,578	32,169,813	2,952,844	3,770,247	1,386,507	67,440,121	16,676,452	84,116,573	1.4%	15,237,662	99,354,235	1.7%
1.41 School Administration	1,009,811	235,925,802	1,531,345	92,150,416	1,519,032	5,511,201	337,647,607	79,119,963	416,767,570	6.9%	16,856,522	433,624,092	7.2%
1.60 Summer School	6,060,138	833,111	324,686	333,306	6,635	261,888	7,819,764	1,488,532	9,308,296	0.2%	432,931	9,741,227	0.2%
1.61 Continuing Education	5,857,503	2,157,543	117,155	1,688,565	820,481	583,284	11,224,531	2,293,022	13,517,553	0.2%	3,189,653	16,707,206	0.3%
1.62 International and Out of Province Students	39,825,094	4,536,209	1,666,674	6,098,763	6,806,844	1,598,726	60,532,310	14,886,131	75,418,441	1.3%	36,080,802	111,499,243	1.9%
1.64 Other	2,074,025	525,983	2,408,147	785,473	574,491	251,798	6,619,917	1,587,180	8,207,097	0.1%	3,919,212	12,126,309	0.2%
FUNCTION 1 TOTAL	2,563,506,037	338,061,009	484,961,192	174,321,241	30,833,312	170,801,959	3,762,484,750	916,386,755	4,678,871,505	78.0%	277,997,414	4,956,868,919	82.6%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	2,640,342	5,736,604		3,617,229	34,471,400	406,582	46,872,157	12,257,811	59,129,968	1.0%	11,507,693	70,637,661	1.2%
4.40 School District Governance				505,610	9,443,805	5,220	9,954,635	980,961	10,935,596	0.2%	7,974,371	18,909,967	0.3%
4.41 Business Administration	44,469	1,999,327	2,750	29,704,485	54,957,690	1,307,256	88,015,977	21,024,397	109,040,374	1.8%	36,270,335	145,310,709	2.4%
FUNCTION 4 TOTAL	2,684,811	7,735,931	2,750	33,827,324	98,872,895	1,719,058	144,842,769	34,263,169	179,105,938	3.0%	55,752,399	234,858,337	3.9%
5 OPERATIONS AND MAINTENANCE													
5.41 Operations & Maintenance Administration	287,652	181,536	131,226	7,734,056	23,443,654	746,744	32,524,868	7,371,416	39,896,284	0.7%	18,455,767	58,352,051	1.0%
5.50 Maintenance Operations	9,000			272,815,914	7,387,277	12,596,701	292,808,892	72,125,534	364,934,426	6.1%	108,079,627	473,014,053	7.9%
5.52 Maintenance of Grounds				23,117,436	423,024	847,078	24,387,538	5,854,251	30,241,789	0.5%	13,319,459	43,561,248	0.7%
5.56 Utilities				212,763	263,558	2,279	478,600	127,036	605,636	0.0%	113,667,843	114,273,479	1.9%
FUNCTION 5 TOTAL	296,652	181,536	131,226	303,880,169	31,517,513	14,192,802	350,199,898	85,478,237	435,678,135	7.3%	253,522,696	689,200,831	11.5%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,193,150	3,127,624	34,487	5,355,261	1,214,081	6,569,342	0.1%	838,729	7,408,071	0.1%
7.70 Student Transportation			595,256	36,508,227	1,280,469	2,411,114	40,795,066	10,453,147	51,248,213	0.9%	57,652,476	108,900,689	1.8%
7.73 Housing				5,263	18,834		24,097	6,190	30,287	0.0%	374,171	404,458	0.0%
FUNCTION 7 TOTAL	-	-	595,256	38,706,640	4,426,927	2,445,601	46,174,424	11,673,418	57,847,842	1.0%	58,865,376	116,713,218	1.9%
9 DEBT SERVICES (OPERATING)													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
FUNCTION 9 TOTAL	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
TOTAL OPERATING	2,566,487,500	345,978,476	485,690,424	550,735,374	165,650,647	189,159,420	4,303,701,841	1,047,801,579	5,351,503,420	89.2%	646,137,885	5,997,641,305	100.0%
% OF TOTAL	42.8%	5.8%	8.1%	9.2%	2.8%	3.2%	71.8%	17.5%	89.2%		10.8%	100.0%	

TABLE 7
2020/21 PROVINCIAL SUMMARY OF ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,566,487,500		42.79%
PRINCIPALS AND VICE PRINCIPALS SALARIES	345,978,476		5.77%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	485,690,424		8.10%
SUPPORT STAFF SALARIES	550,735,374		9.18%
OTHER PROFESSIONALS SALARIES	165,650,647		2.76%
TOTAL SUPPORT SALARIES SUBTOTAL	1,202,076,445		
SUBSTITUTES SALARIES	189,159,420		3.15%
TOTAL SALARIES		4,303,701,841	71.76%
EMPLOYEE BENEFITS	1,047,801,579		
TOTAL BENEFITS AND ALLOWANCES		1,047,801,579	17.47%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,351,503,420	89.23%
SERVICES	187,218,016		3.12%
STUDENT TRANSPORTATION	42,746,221		0.71%
PROFESSIONAL DEVELOPMENT AND TRAVEL	45,455,121		0.76%
RENTALS AND LEASES	9,180,224		0.15%
DUES AND FEES	12,332,470		0.21%
INSURANCE	15,395,172		0.26%
INTEREST	10,500		0.00%
SUPPLIES	224,039,411		3.74%
UTILITIES	109,707,950		1.83%
MISCELLANEOUS	52,800		0.00%
TOTAL SERVICES AND SUPPLIES		646,137,885	10.77%
TOTAL BUDGETED EXPENDITURES		5,997,641,305	100.00%

TABLE 8
2020/21 ANNUAL BUDGET COMPARISON OF TARGETED AND
BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM

	Indigenous Education		\$	%
	Targeted ¹	Budgeted	Difference	Difference
5 Southeast Kootenay	1,665,000	1,590,000	(75,000)	(4.5%)
6 Rocky Mountain	1,033,500	1,093,521	60,021	5.8%
8 Kootenay Lake	1,380,000	1,553,224	173,224	12.6%
10 Arrow Lakes	120,000	120,000	-	- %
19 Revelstoke	174,000	174,271	271	0.2%
20 Kootenay-Columbia	891,000	891,529	529	0.1%
22 Vernon	1,866,000	1,866,000	-	- %
23 Central Okanagan	4,350,000	5,157,368	807,368	18.6%
27 Cariboo-Chilcotin	2,125,500	2,125,500	-	- %
28 Quesnel	1,354,500	1,354,501	1	0.0%
33 Chilliwack	3,442,500	3,454,678	12,178	0.4%
34 Abbotsford	3,061,500	3,061,500	-	- %
35 Langley	2,878,500	2,861,831	(16,669)	(0.6%)
36 Surrey	4,672,500	4,754,109	81,609	1.7%
37 Delta	892,500	1,056,748	164,248	18.4%
38 Richmond	384,000	597,455	213,455	55.6%
39 Vancouver	3,150,000	3,354,217	204,217	6.5%
40 New Westminster	405,000	429,994	24,994	6.2%
41 Burnaby	1,084,500	1,724,846	640,346	59.0%
42 Maple Ridge-Pitt Meadows	1,953,000	1,946,400	(6,600)	(0.3%)
43 Coquitlam	1,875,000	1,875,000	-	- %
44 North Vancouver	990,000	1,409,195	419,195	42.3%
45 West Vancouver	172,500	275,536	103,036	59.7%
46 Sunshine Coast	1,012,500	1,165,183	152,683	15.1%
47 Powell River	375,000	467,248	92,248	24.6%
48 Sea To Sky	877,500	1,495,544	618,044	70.4%
49 Central Coast	202,500	408,493	205,993	101.7%
50 Haida Gwaii	435,000	421,950	(13,050)	(3.0%)
51 Boundary	492,000	492,204	204	0.0%
52 Prince Rupert	1,875,000	1,997,095	122,095	6.5%
53 Okanagan Similkameen	682,500	745,924	63,424	9.3%
54 Bulkley Valley	823,500	791,700	(31,800)	(3.9%)
57 Prince George	5,521,500	5,546,670	25,170	0.5%
58 Nicola-Similkameen	1,315,500	1,315,500	-	- %
59 Peace River South	1,723,500	1,730,208	6,708	0.4%
60 Peace River North	1,875,000	1,875,000	-	- %
61 Greater Victoria	2,338,500	2,647,518	309,018	13.2%
62 Sooke	1,807,500	1,807,500	-	- %
63 Saanich	820,500	1,272,623	452,123	55.1%
64 Gulf Islands	187,500	234,330	46,830	25.0%
67 Okanagan Skaha	1,332,000	1,332,000	-	- %
68 Nanaimo-Ladysmith	3,450,000	3,450,000	-	- %
69 Qualicum	711,000	711,717	717	0.1%
70 Alberni	1,899,000	2,010,478	111,478	5.9%
71 Comox Valley	2,080,500	2,092,640	12,140	0.6%
72 Campbell River	1,830,000	1,859,895	29,895	1.6%
73 Kamloops-Thompson	3,994,500	3,994,500	-	- %
74 Gold Trail	1,032,000	1,374,095	342,095	33.1%
75 Mission	1,632,000	1,887,970	255,970	15.7%
78 Fraser-Cascade	940,500	1,223,031	282,531	30.0%
79 Cowichan Valley	2,350,500	2,350,500	-	- %
81 Fort Nelson	328,500	320,147	(8,353)	(2.5%)
82 Coast Mountains	2,902,500	2,902,500	-	- %
83 N. Okanagan-Shuswap	1,813,500	1,813,500	-	- %
84 Vancouver Island West	387,000	391,038	4,038	1.0%
85 Vancouver Island North	885,000	898,008	13,008	1.5%
87 Stikine	177,000	315,103	138,103	78.0%
91 Nechako Lakes	1,866,000	1,866,000	-	- %
92 Nisga'a	567,000	567,000	-	- %
93 Conseil Scolaire Francophone	852,000	852,000	-	- %
99 Provincial Summary	93,316,500	99,354,235	6,037,735	6.5%

¹ Targeted amount is the minimum spending level for the Indigenous Education Program.

TABLE 9
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,127,039	133,379	4,199,550	247,901	584,696	337,652	8,630,217	2,077,633	10,707,850	533,235	11,241,085
6 Rocky Mountain	914,981	-	3,093,919	11,529	461,422	89,850	4,571,701	1,228,267	5,799,968	276,200	6,076,168
8 Kootenay Lake	3,154,921	-	3,254,950	71,710	159,230	174,085	6,814,896	1,898,693	8,713,589	199,400	8,912,989
10 Arrow Lakes	182,000	-	403,000	-	50,200	35,036	670,236	167,500	837,736	84,731	922,467
19 Revelstoke	892,136	143,505	847,355	48,870	80,983	35,000	2,047,849	531,203	2,579,052	48,480	2,627,532
20 Kootenay-Columbia	1,334,880	-	3,258,514	40,454	-	210,000	4,843,848	1,235,000	6,078,848	168,800	6,247,648
22 Vernon	5,106,160	207,118	4,704,811	67,272	240,510	321,918	10,647,789	3,106,363	13,754,152	646,471	14,400,623
23 Central Okanagan	10,366,083	244,081	15,245,761	779,710	-	502,400	27,138,035	7,009,147	34,147,182	941,700	35,088,882
27 Cariboo-Chilcotin	2,716,420	119,040	2,245,810	48,700	-	67,050	5,197,020	1,139,369	6,336,389	81,050	6,417,439
28 Quesnel	2,279,836	212,332	2,202,851	90,338	-	224,285	5,009,642	1,038,538	6,048,180	147,511	6,195,691
33 Chilliwack	6,416,546	870,762	10,708,806	64,401	-	566,463	18,626,978	4,699,455	23,326,433	607,580	23,934,013
34 Abbotsford	8,784,713	417,630	14,432,732	178,250	-	776,870	24,590,195	6,955,077	31,545,272	773,675	32,318,947
35 Langley	11,665,598	616,655	15,965,050	45,115	197,748	562,681	29,052,847	7,228,183	36,281,030	331,765	36,612,795
36 Surrey	43,063,610	-	74,451,843	1,053,833	-	7,027,665	125,596,951	31,887,935	157,484,886	1,677,470	159,162,356
37 Delta	12,317,787	160,933	11,375,338	72,524	79,649	670,250	24,676,481	6,454,647	31,131,128	1,409,345	32,540,473
38 Richmond	7,675,980	271,806	14,797,864	-	-	763,362	23,509,012	5,914,866	29,423,878	737,920	30,161,798
39 Vancouver	22,982,219	2,351,629	38,480,235	301,836	3,123	744,009	64,863,051	17,961,889	82,824,940	870,471	83,695,411
40 New Westminster	2,225,930	-	6,139,441	-	144,602	717,733	9,227,706	2,411,597	11,639,303	176,640	11,815,943
41 Burnaby	11,108,135	270,006	18,802,348	-	-	2,543,184	32,723,673	6,977,187	39,700,860	440,915	40,141,775
42 Maple Ridge-Pitt Meadows	7,902,236	1,389,760	14,980,710	1,615,142	157,960	1,484,044	27,529,852	7,198,656	34,728,508	257,446	34,985,954
43 Coquitlam	17,186,178	156,481	19,691,313	179,002	79,255	1,638,895	38,931,124	12,783,956	51,715,080	754,999	52,470,079
44 North Vancouver	6,205,071	234,000	9,036,989	624,560	-	237,000	16,337,620	3,807,340	20,144,960	364,490	20,509,450
45 West Vancouver	2,900,588	284,056	4,731,702	12,180	-	224,736	8,153,262	1,918,953	10,072,215	220,558	10,292,773
46 Sunshine Coast	1,162,926	258,120	3,104,894	488,830	61,544	142,131	5,218,445	1,595,854	6,814,299	381,937	7,196,236
47 Powell River	1,120,800	-	2,232,585	13,012	404,951	155,500	3,926,848	932,569	4,859,417	181,300	5,040,717
48 Sea To Sky	1,161,932	-	2,289,930	-	35,256	-	3,487,118	1,254,700	4,741,818	116,070	4,857,888
49 Central Coast	142,420	40,645	666,603	-	-	89,504	939,172	211,314	1,150,486	104,000	1,254,486
50 Haida Gwaii	88,020	27,834	422,498	-	-	90,316	628,668	157,167	785,835	96,371	882,206
51 Boundary	685,610	173,483	1,407,098	-	52,368	63,250	2,381,809	598,857	2,980,666	121,123	3,101,789
52 Prince Rupert	1,006,848	231,861	1,702,889	42,938	272,383	216,276	3,473,195	798,773	4,271,968	148,922	4,420,890
53 Okanagan Similkameen	1,831,027	287,699	2,058,590	28,315	189,710	158,374	4,553,715	1,137,942	5,691,657	260,940	5,952,597
54 Bulkley Valley	750,852	126,326	1,613,057	3,836	94,083	155,000	2,743,154	668,168	3,411,322	54,550	3,465,872
57 Prince George	5,627,988	139,989	9,616,428	135,223	2,012,066	153,324	17,685,018	4,169,081	21,854,099	773,906	22,628,005
58 Nicola-Similkameen	984,403	135,954	1,974,884	-	26,499	123,884	3,245,624	746,494	3,992,118	154,836	4,146,954
59 Peace River South	1,363,674	-	3,031,388	49,174	99,367	261,816	4,805,419	1,331,478	6,136,897	268,655	6,405,552
60 Peace River North	2,446,390	355,020	4,706,938	91,899	-	356,621	7,956,868	1,618,249	9,575,117	402,000	9,977,117
61 Greater Victoria	10,087,380	461,153	15,323,545	236,871	-	987,574	27,096,523	6,319,106	33,415,629	1,053,187	34,468,816
62 Sooke	2,537,247	254,340	9,616,089	92,596	891,159	836,380	14,227,811	3,411,931	17,639,742	608,385	18,248,127
63 Saanich	5,448,866	378,668	4,734,093	139,931	794,861	173,500	11,669,919	3,035,384	14,705,303	705,977	15,411,280
64 Gulf Islands	705,540	162,861	649,274	22,030	201,751	52,000	1,793,456	413,842	2,207,298	142,746	2,350,044
67 Okanagan Skaha	1,682,505	-	3,887,856	25,395	520,823	521,162	6,637,741	1,709,284	8,347,025	320,800	8,667,825
68 Nanaimo-Ladysmith	7,520,476	-	8,244,437	-	-	735,201	16,500,114	4,302,863	20,802,977	362,369	21,165,346
69 Qualicum	1,245,131	228,698	3,487,230	52,573	64,866	205,244	5,283,742	1,493,070	6,776,812	71,000	6,847,812
70 Alberni	1,411,238	50,426	2,495,388	11,067	129,006	243,577	4,340,702	974,562	5,315,264	117,919	5,433,183
71 Comox Valley	4,058,926	120,552	4,727,621	72,547	175,502	325,000	9,480,148	2,298,775	11,778,923	161,550	11,940,473
72 Campbell River	2,909,866	389,165	4,609,819	44,734	-	10,000	7,963,584	1,942,186	9,905,770	161,056	10,066,826
73 Kamloops-Thompson	7,100,388	312,623	8,158,319	80,262	-	916,480	16,568,072	3,946,346	20,514,418	1,728,149	22,242,567
74 Gold Trail	462,135	-	734,029	-	98,744	104,084	1,398,992	322,496	1,721,488	463,143	2,184,631
75 Mission	1,888,200	-	5,158,800	650,440	-	437,285	8,134,725	1,960,900	10,095,625	151,500	10,247,125
78 Fraser-Cascade	958,153	52,240	1,525,046	-	-	98,311	2,633,750	728,323	3,362,073	71,390	3,433,463
79 Cowichan Valley	4,365,398	378,807	6,584,176	-	164,902	869,738	12,363,021	2,924,125	15,287,146	156,135	15,443,281
81 Fort Nelson	262,690	69,454	778,672	-	-	50,871	1,161,687	296,560	1,458,247	53,767	1,512,014
82 Coast Mountains	2,412,914	142,964	2,783,996	49,566	286,036	322,265	5,997,741	1,379,480	7,377,221	393,450	7,770,671
83 N. Okanagan-Shuswap	3,854,930	120,019	5,573,899	50,049	273,698	555,200	10,427,795	2,316,534	12,744,329	257,501	13,001,830
84 Vancouver Island West	333,098	208,934	317,492	-	-	85,816	945,340	231,956	1,177,296	158,000	1,335,296
85 Vancouver Island North	758,807	37,249	1,557,617	-	36,000	101,187	2,490,860	652,849	3,143,709	185,520	3,329,229
87 Stikine	-	-	102,964	-	43,696	5,000	151,660	41,007	192,667	10,424	203,091
91 Nechako Lakes	2,429,038	240,981	3,246,010	26,163	414,960	251,171	6,608,323	1,377,455	7,985,778	1,672,609	9,658,387
92 Nisga'a	105,500	-	150,000	-	-	54,000	309,500	60,695	370,195	1,280	371,475
93 Conseil Scolaire Francophone	1,741,010	102,002	4,688,360	571,648	308,391	99,750	7,511,161	2,135,864	9,647,025	360,759	10,007,784
99 Provincial Summary	273,161,373	13,571,240	427,013,406	8,532,426	9,892,000	29,960,960	762,131,405	195,127,693	957,259,098	24,184,078	981,443,176

TABLE 10
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	1,989,523	954,632	-	-	162,183	3,106,338	948,234	4,054,572	38,574	4,093,146
6 Rocky Mountain	-	2,069,798	-	293,131	-	24,700	2,387,629	501,469	2,889,098	149,459	3,038,557
8 Kootenay Lake	-	3,510,572	-	1,179,903	-	53,558	4,744,033	1,138,154	5,882,187	191,078	6,073,265
10 Arrow Lakes	-	250,000	-	80,000	86,650	-	416,650	112,500	529,150	12,750	541,900
19 Revelstoke	-	486,175	-	162,974	-	8,000	657,149	145,820	802,969	80,238	883,207
20 Kootenay-Columbia	-	1,706,401	-	222,482	-	30,000	1,958,883	450,000	2,408,883	16,000	2,424,883
22 Vernon	-	3,275,963	-	1,434,563	-	33,050	4,743,576	1,234,843	5,978,419	383,533	6,361,952
23 Central Okanagan	-	9,434,150	-	3,707,362	-	50,714	13,192,226	2,922,753	16,114,979	77,690	16,192,669
27 Cariboo-Chilcotin	-	2,381,090	81,000	186,880	-	113,000	2,761,970	574,551	3,336,521	261,590	3,598,111
28 Quesnel	-	1,786,535	-	240,092	-	-	2,026,627	398,570	2,425,197	64,756	2,489,953
33 Chilliwack	-	5,867,798	-	2,425,493	403,588	99,232	8,796,111	1,901,212	10,697,323	150,893	10,848,216
34 Abbotsford	274,679	9,117,880	-	3,480,451	-	23,750	12,896,760	3,222,006	16,118,766	724,136	16,842,902
35 Langley	-	8,870,587	-	2,783,044	80,450	109,810	11,843,891	2,600,139	14,444,030	471,328	14,915,358
36 Surrey	10,000	24,305,630	-	14,018,983	75,521	1,152,300	39,562,434	8,812,211	48,374,645	1,286,098	49,660,743
37 Delta	-	5,914,098	-	2,513,168	12,293	145,185	8,584,744	2,084,336	10,669,080	179,772	10,848,852
38 Richmond	-	8,665,301	-	4,504,164	-	397,677	13,567,142	3,413,493	16,980,635	411,104	17,391,739
39 Vancouver	-	17,013,650	3,197	10,800,590	3,193	45,917	27,866,547	6,911,262	34,777,809	1,086,474	35,864,283
40 New Westminster	-	2,585,757	-	1,375,954	70,532	85,221	4,117,464	1,019,079	5,136,543	45,350	5,181,893
41 Burnaby	633,591	8,520,143	-	4,384,206	-	117,960	13,655,900	3,322,362	16,978,262	-	16,978,262
42 Maple Ridge-Pitt Meadows	-	5,759,744	-	2,562,137	-	278,483	8,600,364	2,325,855	10,926,219	275,714	11,201,933
43 Coquitlam	-	12,888,199	-	2,300,760	-	432,567	15,621,526	4,314,231	19,935,757	2,781,796	22,717,553
44 North Vancouver	-	6,186,999	-	797,467	-	26,500	7,010,966	1,399,877	8,410,843	100,040	8,510,883
45 West Vancouver	-	1,673,503	-	355,234	251,754	-	2,280,491	528,383	2,808,874	79,725	2,888,599
46 Sunshine Coast	-	1,708,746	-	462,169	-	-	2,170,915	477,151	2,648,066	77,050	2,725,116
47 Powell River	-	1,125,000	-	585,637	-	83,700	1,794,337	383,633	2,177,970	75,333	2,253,303
48 Sea To Sky	-	1,927,028	-	758,709	-	-	2,685,737	743,819	3,429,556	387,654	3,817,210
49 Central Coast	-	390,530	-	121,873	-	15,264	527,667	118,725	646,392	25,996	672,388
50 Haida Gwaii	-	788,872	-	264,254	-	28,938	1,082,064	270,516	1,352,580	67,213	1,419,793
51 Boundary	-	901,347	-	349,776	-	13,000	1,264,123	272,275	1,536,398	64,603	1,601,001
52 Prince Rupert	-	1,016,666	-	199,504	-	22,766	1,238,936	259,453	1,498,389	111,001	1,609,390
53 Okanagan Similkameen	-	1,218,388	-	163,686	-	8,500	1,390,574	333,363	1,723,937	40,816	1,764,753
54 Bulkley Valley	-	985,460	-	258,988	-	29,459	1,273,907	308,098	1,582,005	45,856	1,627,861
57 Prince George	-	7,281,082	-	2,777,279	385,629	373,466	10,817,456	2,523,832	13,341,288	274,656	13,615,944
58 Nicola-Similkameen	-	1,185,912	-	564,345	-	54,487	1,804,744	415,091	2,219,835	64,464	2,284,299
59 Peace River South	11,736	1,951,597	-	572,012	-	84,324	2,619,669	547,429	3,167,098	114,724	3,281,822
60 Peace River North	-	2,584,168	-	485,973	-	-	3,070,141	670,972	3,741,113	7,500	3,748,613
61 Greater Victoria	-	7,832,294	-	4,099,634	-	45,000	11,976,928	2,562,391	14,539,319	-	14,539,319
62 Sooke	-	6,924,822	-	2,317,931	-	216,887	9,459,640	2,201,517	11,661,157	647,704	12,308,861
63 Saanich	-	3,002,645	-	1,643,086	-	26,905	4,672,636	1,116,271	5,788,907	134,805	5,923,712
64 Gulf Islands	-	1,012,880	-	384,345	-	20,000	1,417,225	325,146	1,742,371	109,876	1,852,247
67 Okanagan Skaha	-	2,507,702	-	842,507	-	53,000	3,403,209	833,538	4,236,747	51,000	4,287,747
68 Nanaimo-Ladysmith	30,000	6,481,488	-	2,735,581	20,000	261,404	9,528,473	2,094,471	11,622,944	156,095	11,779,039
69 Qualicum	-	1,951,836	-	1,117,351	-	-	3,069,187	747,736	3,816,923	107,800	3,924,723
70 Alberni	-	1,805,443	-	389,330	72,822	59,136	2,326,731	471,687	2,798,418	5,592	2,804,010
71 Comox Valley	-	3,718,548	-	1,705,384	-	30,000	5,453,932	1,283,151	6,737,083	616,200	7,353,283
72 Campbell River	-	2,686,190	-	559,479	-	-	3,245,669	686,245	3,931,914	328,352	4,260,266
73 Kamloops-Thompson	-	7,225,338	-	1,085,808	-	133,033	8,444,179	1,501,274	9,945,453	547,854	10,493,307
74 Gold Trail	35,000	1,166,858	-	257,758	-	46,100	1,505,716	365,245	1,870,961	97,410	1,968,371
75 Mission	-	2,847,100	-	1,243,100	56,600	70,881	4,217,681	934,270	5,151,951	179,300	5,331,251
78 Fraser-Cascade	-	892,371	-	-	-	-	892,371	302,944	1,195,315	57,100	1,252,415
79 Cowichan Valley	-	3,500,144	-	1,541,241	-	103,051	5,144,436	1,078,310	6,222,746	111,975	6,334,721
81 Fort Nelson	14,805	322,199	-	-	-	-	337,004	64,801	401,805	16,986	418,791
82 Coast Mountains	-	3,021,277	-	860,200	-	42,580	3,924,057	902,533	4,826,590	173,537	5,000,127
83 N. Okanagan-Shuswap	-	3,827,158	-	1,214,324	-	155,000	5,196,482	1,081,712	6,278,194	208,300	6,486,494
84 Vancouver Island West	-	325,419	-	118,409	-	42,410	486,238	152,928	639,166	52,200	691,366
85 Vancouver Island North	-	608,407	492,516	-	-	52,953	1,153,876	288,487	1,442,363	68,100	1,510,463
87 Stikine	-	192,098	-	75,532	-	4,500	272,130	66,683	338,813	68,650	407,463
91 Nechako Lakes	-	1,789,853	-	643,095	-	-	2,432,948	553,456	2,986,404	173,169	3,159,573
92 Nisga'a	-	455,000	-	152,000	-	-	607,000	159,165	766,165	37,800	803,965
93 Conseil Scolaire Francophone	-	4,504,440	-	1,791,078	-	44,650	6,340,168	1,740,305	8,080,473	2,681,753	10,762,226
99 Provincial Summary	1,009,811	235,925,802	1,531,345	92,150,416	1,519,032	5,511,201	337,647,607	79,119,963	416,767,570	16,856,522	433,624,092

TABLE 11

2020/21 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	64,900,405	209,965	389,591	65,499,961	4,236,471	69,736,432	5,596
6 Rocky Mountain	40,567,521	131,493	1,252,540	41,951,554	535,450	42,487,004	3,304
8 Kootenay Lake	57,386,144	131,651	1,212,405	58,730,200	-	58,730,200	4,723
10 Arrow Lakes	9,187,188	-	77,420	9,264,608	292,092	9,556,700	515
19 Revelstoke	12,580,418	-	801,479	13,381,897	356,748	13,738,645	1,022
20 Kootenay-Columbia	42,461,267	-	207,739	42,669,006	1,762,151	44,431,157	3,881
22 Vernon	86,645,952	970,380	2,002,478	89,618,810	3,294,606	92,913,416	8,600
23 Central Okanagan	227,770,948	1,311,167	7,748,624	236,830,739	5,862,566	242,693,305	23,475
27 Cariboo-Chilcotin	54,244,790	2,124,000	849,960	57,218,750	1,567,708	58,786,458	4,465
28 Quesnel	35,855,669	-	243,678	36,099,347	420,036	36,519,383	2,927
33 Chilliwack	138,806,355	2,356,455	1,426,416	142,589,226	801,353	143,390,579	14,041
34 Abbotsford	187,682,428	471,827	5,409,062	193,563,317	1,670,342	195,233,659	19,790
35 Langley	202,901,254	115,978	12,908,509	215,925,741	5,047,602	220,973,343	21,375
36 Surrey	720,736,394	122,892	18,600,593	739,459,879	20,911,629	760,371,508	73,611
37 Delta	156,267,176	362,190	9,373,990	166,003,356	3,559,538	169,562,894	16,135
38 Richmond	192,309,926	-	16,326,665	208,636,591	7,707,769	216,344,360	20,565
39 Vancouver	482,348,857	-	33,684,636	516,033,493	12,861,091	528,894,584	49,405
40 New Westminster	66,208,376	-	2,253,732	68,462,108	115,068	68,577,176	6,787
41 Burnaby	232,107,571	-	18,125,410	250,232,981	10,888,792	261,121,773	24,278
42 Maple Ridge-Pitt Meadows	150,159,953	382,256	5,665,500	156,207,709	7,512,650	163,720,359	15,267
43 Coquitlam	301,654,831	-	21,497,816	323,152,647	4,659,429	327,812,076	31,784
44 North Vancouver	147,962,356	-	8,744,626	156,706,982	2,271,193	158,978,175	15,612
45 West Vancouver	66,445,704	-	7,350,273	73,795,977	397,987	74,193,964	7,073
46 Sunshine Coast	41,285,806	-	981,505	42,267,311	4,615,745	46,883,056	3,218
47 Powell River	31,830,200	1,020,247	780,600	33,631,047	622,117	34,253,164	2,969
48 Sea To Sky	55,357,823	-	1,574,662	56,932,485	2,772,597	59,705,082	5,350
49 Central Coast	3,662,220	3,470,000	228,637	7,360,857	-	7,360,857	231
50 Haida Gwaii	6,708,183	4,499,590	167,721	11,375,494	250,000	11,625,494	440
51 Boundary	18,331,454	-	154,818	18,486,272	-	18,486,272	1,241
52 Prince Rupert	25,013,999	1,192,624	443,438	26,650,061	663,980	27,314,041	1,831
53 Okanagan Similkameen	28,766,936	1,417,677	278,310	30,462,923	-	30,462,923	2,417
54 Bulkley Valley	22,941,301	705,712	240,000	23,887,013	-	23,887,013	1,931
57 Prince George	143,510,328	390,454	1,780,924	145,681,706	4,724,276	150,405,982	12,995
58 Nicola-Similkameen	22,027,864	3,166,326	234,600	25,428,790	612,192	26,040,982	2,089
59 Peace River South	45,760,507	-	675,003	46,435,510	1,106,240	47,541,750	3,558
60 Peace River North	67,336,576	927,352	774,304	69,038,232	2,265,649	71,303,881	6,267
61 Greater Victoria	190,792,445	966,444	11,959,647	203,718,536	10,822,003	214,540,539	19,444
62 Sooke	112,005,203	482,169	4,038,275	116,525,647	5,578,039	122,103,686	11,450
63 Saanich	73,041,192	3,048,231	3,139,734	79,229,157	5,954,376	85,183,533	7,776
64 Gulf Islands	21,880,389	-	508,300	22,388,689	-	22,388,689	1,431
67 Okanagan Skaha	59,103,183	915,207	1,588,943	61,607,333	-	61,607,333	5,601
68 Nanaimo-Ladysmith	137,199,017	1,174,655	2,840,489	141,214,161	6,346,745	147,560,906	14,556
69 Qualicum	46,939,952	-	1,880,000	48,819,952	-	48,819,952	4,387
70 Pacific Rim	37,921,438	3,747,416	138,055	41,806,909	40,240	41,847,149	3,951
71 Comox Valley	94,008,867	175,262	2,136,728	96,320,857	2,333,079	98,653,936	9,886
72 Campbell River	56,454,568	2,071,945	958,912	59,485,425	3,237,745	62,723,170	5,545
73 Kamloops-Thompson	156,285,040	2,587,454	3,656,607	162,529,101	4,296,644	166,825,745	15,066
74 Gold Trail	19,671,729	1,309,699	230,141	21,211,569	-	21,211,569	1,042
75 Mission	65,479,882	173,957	1,631,460	67,285,299	694,170	67,979,469	6,308
78 Fraser-Cascade	17,775,302	4,233,980	177,000	22,186,282	1,676,373	23,862,655	1,639
79 Cowichan Valley	79,413,933	6,180,976	1,848,000	87,442,909	3,694,455	91,137,364	8,224
81 Fort Nelson	9,396,680	484,610	74,735	9,956,025	361,853	10,317,878	635
82 Coast Mountains	47,336,245	4,753,437	740,600	52,830,282	1,246,317	54,076,599	3,860
83 N. Okanagan-Shuswap	72,956,066	1,088,637	239,400	74,284,103	1,349,398	75,633,501	6,476
84 Vancouver Island West	6,858,499	3,287,968	175,885	10,322,352	-	10,322,352	381
85 Vancouver Island North	19,315,809	-	184,353	19,500,162	409,869	19,910,031	1,208
87 Stikine	5,104,178	913,321	215,500	6,232,999	777,751	7,010,750	168
91 Nechako Lakes	50,459,953	4,072,182	1,128,538	55,660,673	661,387	56,322,060	3,989
92 Nisga'a	81,568	8,524,413	198,000	8,803,981	1,057,179	9,861,160	381
93 Conseil Scolaire Francophone	96,206,040	141,246	125,000	96,472,286	4,306,089	100,778,375	6,479
99 Provincial Summary	5,665,411,858	75,813,445	224,281,966	5,965,507,269	169,208,779	6,134,716,048	558,652

¹ Source: 2020/21 Amended Annual Budget, includes School-Age, Adult, and Other FTEs

TABLE 12
2020/21 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY CATEGORY

	Operating Expenditures	Tangible Capital Assets / WIP Purchased From Operating	Local Capital & Other Interfund Transfers	Reduction of Unfunded Liabilities	Operating Deficit Retirement	Total Budgeted Expenditures	District Reported FTE Enrolment ¹
5 Southeast Kootenay	68,346,432	690,000	700,000	-	-	69,736,432	5,596
6 Rocky Mountain	41,244,779	-	1,242,225	-	-	42,487,004	3,304
8 Kootenay Lake	58,072,510	657,690	-	-	-	58,730,200	4,723
10 Arrow Lakes	9,556,700	-	-	-	-	9,556,700	515
19 Revelstoke	13,673,645	40,000	25,000	-	-	13,738,645	1,022
20 Kootenay-Columbia	43,709,557	272,000	449,600	-	-	44,431,157	3,881
22 Vernon	91,324,025	456,391	1,133,000	-	-	92,913,416	8,600
23 Central Okanagan	236,487,169	2,638,590	3,567,546	-	-	242,693,305	23,475
27 Cariboo-Chilcotin	58,449,798	-	336,660	-	-	58,786,458	4,465
28 Quesnel	36,336,813	182,570	-	-	-	36,519,383	2,927
33 Chilliwack	142,709,655	-	680,924	-	-	143,390,579	14,041
34 Abbotsford	193,933,659	300,000	1,000,000	-	-	195,233,659	19,790
35 Langley	217,703,556	-	3,269,787	-	-	220,973,343	21,375
36 Surrey	754,332,266	6,039,242	-	-	-	760,371,508	73,611
37 Delta	167,088,705	1,862,467	611,722	-	-	169,562,894	16,135
38 Richmond	211,647,360	-	4,697,000	-	-	216,344,360	20,565
39 Vancouver	522,089,961	3,674,295	3,130,328	-	-	528,894,584	49,405
40 New Westminster	68,077,176	500,000	-	-	-	68,577,176	6,787
41 Burnaby	259,019,773	-	2,102,000	-	-	261,121,773	24,278
42 Maple Ridge-Pitt Meadows	161,076,320	2,611,539	32,500	-	-	163,720,359	15,267
43 Coquitlam	320,312,076	2,500,000	5,000,000	-	-	327,812,076	31,784
44 North Vancouver	153,966,175	662,000	4,350,000	-	-	158,978,175	15,612
45 West Vancouver	74,193,964	-	-	-	-	74,193,964	7,073
46 Sunshine Coast	46,883,056	-	-	-	-	46,883,056	3,218
47 Powell River	33,753,164	500,000	-	-	-	34,253,164	2,969
48 Sea To Sky	59,100,836	-	604,246	-	-	59,705,082	5,350
49 Central Coast	7,302,484	-	58,373	-	-	7,360,857	231
50 Haida Gwaii	11,375,494	-	250,000	-	-	11,625,494	440
51 Boundary	18,266,272	62,000	158,000	-	-	18,486,272	1,241
52 Prince Rupert	27,030,064	283,977	-	-	-	27,314,041	1,831
53 Okanagan Similkameen	30,150,262	181,599	131,062	-	-	30,462,923	2,417
54 Bulkley Valley	23,509,013	145,000	233,000	-	-	23,887,013	1,931
57 Prince George	149,521,537	884,445	-	-	-	150,405,982	12,995
58 Nicola-Similkameen	25,693,749	347,233	-	-	-	26,040,982	2,089
59 Peace River South	46,800,750	741,000	-	-	-	47,541,750	3,558
60 Peace River North	68,837,427	2,072,854	-	-	-	70,910,281	6,267
61 Greater Victoria	213,540,539	1,000,000	-	-	-	214,540,539	19,444
62 Sooke	121,808,609	295,077	-	-	-	122,103,686	11,450
63 Saanich	84,686,392	396,003	101,138	-	-	85,183,533	7,776
64 Gulf Islands	21,519,720	75,000	-	-	-	21,594,720	1,431
67 Okanagan Skaha	61,164,457	442,876	-	-	-	61,607,333	5,601
68 Nanaimo-Ladysmith	144,558,406	-	3,002,500	-	-	147,560,906	14,556
69 Qualicum	48,401,402	418,550	-	-	-	48,819,952	4,387
70 Pacific Rim	41,766,669	-	40,240	-	-	41,806,909	3,951
71 Comox Valley	96,528,936	565,000	1,560,000	-	-	98,653,936	9,886
72 Campbell River	61,656,337	310,000	756,833	-	-	62,723,170	5,545
73 Kamloops-Thompson	166,825,745	-	-	-	-	166,825,745	15,066
74 Gold Trail	19,458,479	35,000	1,718,090	-	-	21,211,569	1,042
75 Mission	67,779,469	-	200,000	-	-	67,979,469	6,308
78 Fraser-Cascade	23,862,655	-	-	-	-	23,862,655	1,639
79 Cowichan Valley	90,838,099	299,265	-	-	-	91,137,364	8,224
81 Fort Nelson	10,179,660	50,000	88,218	-	-	10,317,878	635
82 Coast Mountains	54,076,599	-	-	-	-	54,076,599	3,860
83 N. Okanagan-Shuswap	74,086,080	1,534,921	12,500	-	-	75,633,501	6,476
84 Vancouver Island West	10,322,352	-	-	-	-	10,322,352	381
85 Vancouver Island North	19,710,031	-	200,000	-	-	19,910,031	1,208
87 Stikine	7,010,750	-	-	-	-	7,010,750	168
91 Nechako Lakes	56,322,060	-	-	-	-	56,322,060	3,989
92 Nisga'a	9,725,184	135,976	-	-	-	9,861,160	381
93 Conseil Scolaire Francophone	99,244,855	396,878	1,136,642	-	-	100,778,375	6,479
99 Provincial Summary	6,056,649,667	34,259,438	42,579,134	-	-	6,133,488,239	558,652

¹ Source: 2020/21 Amended Annual Budget, includes School-Age, Adult and Other FTEs

TABLE 13
2020/21 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Debt Services (Operating)	% of Total	Total Budget	District Reported FTE Enrolment ¹
5 Southeast Kootenay	56,588,429	82.8%	2,330,243	3.4%	7,419,468	10.9%	2,008,292	2.9%	-	0.0%	68,346,432	5,596
6 Rocky Mountain	31,906,979	77.4%	1,782,800	4.3%	5,778,000	14.0%	1,777,000	4.3%	-	0.0%	41,244,779	3,304
8 Kootenay Lake	43,882,909	75.6%	3,304,119	5.7%	8,144,328	14.0%	2,741,154	4.7%	-	0.0%	58,072,510	4,723
10 Arrow Lakes	6,777,915	70.9%	885,525	9.3%	1,449,000	15.2%	444,260	4.6%	-	0.0%	9,556,700	515
19 Revelstoke	11,070,426	81.0%	773,117	5.7%	1,539,833	11.3%	290,269	2.1%	-	0.0%	13,673,645	1,022
20 Kootenay-Columbia	34,168,134	78.2%	2,467,303	5.6%	5,534,021	12.7%	1,540,099	3.5%	-	0.0%	43,709,557	3,881
22 Vernon	76,305,104	83.6%	3,447,616	3.8%	9,548,166	10.5%	2,023,139	2.2%	-	0.0%	91,324,025	8,600
23 Central Okanagan	200,893,406	84.9%	7,295,334	3.1%	23,241,015	9.8%	5,057,414	2.1%	-	0.0%	236,487,169	23,475
27 Cariboo-Chilcotin	41,858,217	71.6%	3,185,150	5.4%	8,921,830	15.3%	4,484,601	7.7%	-	0.0%	58,449,798	4,465
28 Quesnel	28,861,015	79.4%	1,732,428	4.8%	3,744,243	10.3%	1,999,127	5.5%	-	0.0%	36,336,813	2,927
33 Chilliwack	120,778,978	84.6%	4,672,449	3.3%	14,000,929	9.8%	3,257,299	2.3%	-	0.0%	142,709,655	14,041
34 Abbotsford	165,368,089	85.3%	5,910,546	3.0%	18,968,633	9.8%	3,686,391	1.9%	-	0.0%	193,933,659	19,790
35 Langley	183,722,960	84.4%	8,553,559	3.9%	23,408,767	10.8%	2,018,270	0.9%	-	0.0%	217,703,556	21,375
36 Surrey	650,395,473	86.2%	18,608,129	2.5%	78,429,902	10.4%	6,898,762	0.9%	-	0.0%	754,332,266	73,611
37 Delta	143,239,960	85.7%	4,825,210	2.9%	18,021,298	10.8%	1,002,237	0.6%	-	0.0%	167,088,705	16,135
38 Richmond	176,438,393	83.4%	6,861,110	3.2%	26,840,483	12.7%	1,507,374	0.7%	-	0.0%	211,647,360	20,565
39 Vancouver	431,894,403	82.7%	23,213,124	4.4%	64,224,141	12.3%	2,758,293	0.5%	-	0.0%	522,089,961	49,405
40 New Westminster	57,609,406	84.6%	3,317,825	4.9%	6,908,799	10.1%	241,146	0.4%	-	0.0%	68,077,176	6,787
41 Burnaby	224,522,447	86.7%	6,974,413	2.7%	26,621,446	10.3%	901,467	0.3%	-	0.0%	259,019,773	24,278
42 Maple Ridge-Pitt Meadows	137,577,915	85.4%	6,324,842	3.9%	16,830,106	10.4%	343,457	0.2%	-	0.0%	161,076,320	15,267
43 Coquitlam	269,648,466	84.2%	15,228,605	4.8%	34,950,923	10.9%	484,082	0.2%	-	0.0%	320,312,076	31,784
44 North Vancouver	130,322,162	84.6%	6,057,006	3.9%	17,135,140	11.1%	451,867	0.3%	-	0.0%	153,966,175	15,612
45 West Vancouver	63,232,753	85.2%	3,115,812	4.2%	7,270,112	9.8%	575,287	0.8%	-	0.0%	74,193,964	7,073
46 Sunshine Coast	38,214,632	81.5%	2,389,039	5.1%	4,839,325	10.3%	1,440,060	3.1%	-	0.0%	46,883,056	3,218
47 Powell River	27,919,763	82.7%	1,440,083	4.3%	3,461,424	10.3%	931,894	2.8%	-	0.0%	33,753,164	2,969
48 Sea To Sky	47,049,482	79.6%	3,367,074	5.7%	7,382,735	12.5%	1,301,545	2.2%	-	0.0%	59,100,836	5,350
49 Central Coast	5,196,374	71.2%	737,785	10.1%	1,061,067	14.5%	307,258	4.2%	-	0.0%	7,302,484	231
50 Haida Gwaii	8,124,829	71.4%	952,976	8.4%	1,854,809	16.3%	442,880	3.9%	-	0.0%	11,375,494	440
51 Boundary	13,745,008	75.2%	1,025,186	5.6%	2,710,188	14.8%	785,890	4.3%	-	0.0%	18,266,272	1,241
52 Prince Rupert	22,049,238	81.6%	1,542,197	5.7%	3,172,536	11.7%	266,093	1.0%	-	0.0%	27,030,064	1,831
53 Okanagan Similkameen	24,588,144	81.6%	1,302,374	4.3%	3,249,638	10.8%	1,010,106	3.4%	-	0.0%	30,150,262	2,417
54 Bulkley Valley	17,297,375	73.6%	1,277,593	5.4%	3,720,627	15.8%	1,213,418	5.2%	-	0.0%	23,509,013	1,931
57 Prince George	118,485,943	79.2%	6,999,970	4.7%	19,901,120	13.3%	4,134,504	2.8%	-	0.0%	149,521,537	12,995
58 Nicola-Similkameen	20,620,154	80.3%	1,248,726	4.9%	2,977,950	11.6%	846,919	3.3%	-	0.0%	25,693,749	2,089
59 Peace River South	34,546,258	73.8%	1,937,815	4.1%	6,850,197	14.6%	3,466,480	7.4%	-	0.0%	46,800,750	3,558
60 Peace River North	52,692,354	76.5%	2,632,723	3.8%	9,759,696	14.2%	3,752,654	5.5%	-	0.0%	68,837,427	6,267
61 Greater Victoria	179,579,091	84.1%	6,319,546	3.0%	26,472,470	12.4%	1,169,432	0.5%	-	0.0%	213,540,539	19,444
62 Sooke	102,041,996	83.8%	5,721,248	4.7%	11,288,351	9.3%	2,757,014	2.3%	-	0.0%	121,808,609	11,450
63 Saanich	70,772,816	83.6%	3,268,476	3.9%	9,250,391	10.9%	1,394,709	1.6%	-	0.0%	84,686,392	7,776
64 Gulf Islands	15,548,399	72.3%	1,286,283	6.0%	2,977,803	13.8%	1,707,235	7.9%	-	0.0%	21,519,720	1,431
67 Okanagan Skaha	49,208,191	80.5%	2,655,535	4.3%	8,498,748	13.9%	801,983	1.3%	-	0.0%	61,164,457	5,601
68 Nanaimo-Ladysmith	118,533,427	82.0%	6,492,355	4.5%	17,570,041	12.2%	1,962,583	1.4%	-	0.0%	144,558,406	14,556
69 Qualicum	38,835,782	80.2%	2,223,574	4.6%	5,623,056	11.6%	1,718,990	3.6%	-	0.0%	48,401,402	4,387
70 Pacific Rim	32,787,736	78.5%	2,045,903	4.9%	5,720,237	13.7%	1,212,793	2.9%	-	0.0%	41,766,669	3,951
71 Comox Valley	79,678,097	82.5%	3,891,235	4.0%	10,878,807	11.3%	2,080,797	2.2%	-	0.0%	96,528,936	9,886
72 Campbell River	49,488,067	80.3%	2,634,690	4.3%	8,239,227	13.4%	1,294,353	2.1%	-	0.0%	61,656,337	5,545
73 Kamloops-Thompson	135,292,873	81.1%	5,369,228	3.2%	20,471,568	12.3%	5,692,076	3.4%	-	0.0%	166,825,745	15,066
74 Gold Trail	14,176,740	72.9%	1,154,900	5.9%	2,880,507	14.8%	1,246,332	6.4%	-	0.0%	19,458,479	1,042
75 Mission	55,479,469	81.9%	3,098,206	4.6%	8,024,664	11.8%	1,177,130	1.7%	-	0.0%	67,779,469	6,308
78 Fraser-Cascade	18,741,086	78.5%	1,358,180	5.7%	2,937,020	12.3%	826,369	3.5%	-	0.0%	23,862,655	1,639
79 Cowichan Valley	74,374,435	81.9%	3,389,602	3.7%	10,432,295	11.5%	2,641,767	2.9%	-	0.0%	90,838,099	8,224
81 Fort Nelson	7,468,151	73.4%	1,057,179	10.4%	1,239,067	12.2%	415,263	4.1%	-	0.0%	10,179,660	635
82 Coast Mountains	40,869,284	75.6%	2,497,292	4.6%	8,378,738	15.5%	2,331,285	4.3%	-	0.0%	54,076,599	3,860
83 N. Okanagan-Shuswap	59,902,803	80.9%	2,690,539	3.6%	8,170,935	11.0%	3,321,803	4.5%	-	0.0%	74,086,080	6,476
84 Vancouver Island West	7,918,302	76.7%	822,579	8.0%	1,416,574	13.7%	164,897	1.6%	-	0.0%	10,322,352	381
85 Vancouver Island North	14,577,798	74.0%	1,253,456	6.4%	3,086,648	15.7%	792,129	4.0%	-	0.0%	19,710,031	1,208
87 Stikine	4,501,825	64.2%	697,762	10.0%	1,197,992	17.1%	613,171	8.7%	-	0.0%	7,010,750	168
91 Nechako Lakes	44,334,929	78.7%	2,776,698	4.9%	6,272,784	11.1%	2,937,649	5.2%	-	0.0%	56,322,060	3,989
92 Nisga'a	5,583,721	57.4%	1,850,576	19.0%	1,998,367	20.5%	292,520	3.0%	-	0.0%	9,725,184	381
93 Conseil Scolaire Francophone	71,635,530	72.2%	5,937,019	6.0%	12,713,697	12.8%	8,958,609	9.0%	-	0.0%	99,244,855	6,479
99 Provincial Summary	5,008,924,041	82.7%	238,211,867	3.9%	695,611,882	11.5%	113,901,877	1.9%	-	0.0%	6,056,649,667	558,652

¹ Source: 2020/21 Amended Annual Budget, includes School-Age, Adult and Other FTEs

TABLE 14
2020/21 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	25,907,122	37.9%	4,396,041	6.4%	6,314,032	9.2%	5,914,895	8.7%	2,129,917	3.1%	2,248,763	3.3%	46,910,770	68.6%	11,405,966	16.7%	58,316,736	85.3%
6 Rocky Mountain	13,466,306	32.6%	2,720,620	6.6%	3,444,238	8.4%	3,969,541	9.6%	3,668,576	8.9%	1,326,465	3.2%	28,595,746	69.3%	6,784,470	16.4%	35,380,216	85.8%
8 Kootenay Lake	21,518,373	37.1%	4,225,882	7.3%	3,611,337	6.2%	6,998,126	12.1%	2,182,929	3.8%	2,095,108	3.6%	40,631,755	70.0%	10,276,802	17.7%	50,908,557	87.7%
10 Arrow Lakes	3,148,000	32.9%	630,200	6.6%	437,000	4.6%	882,000	9.2%	804,725	8.4%	331,573	3.5%	6,233,498	65.2%	1,600,967	16.8%	7,834,465	82.0%
19 Revelstoke	5,634,287	41.2%	926,973	6.8%	833,901	6.1%	1,012,747	7.4%	631,159	4.6%	410,826	3.0%	9,449,893	69.1%	2,205,967	16.1%	11,655,860	85.2%
20 Kootenay-Columbia	17,785,678	40.7%	2,325,277	5.3%	3,532,911	8.1%	4,191,307	9.6%	1,799,012	4.1%	1,570,000	3.6%	31,204,185	71.4%	7,361,825	16.8%	38,566,010	88.2%
22 Vernon	40,975,521	44.9%	5,154,283	5.6%	5,130,986	5.6%	7,955,798	8.7%	2,192,815	2.4%	3,259,981	3.6%	64,669,384	70.8%	16,252,664	17.8%	80,922,048	88.6%
23 Central Okanagan	108,262,415	45.8%	12,876,778	5.4%	18,569,261	7.9%	22,048,374	9.3%	3,807,509	1.6%	8,184,684	3.5%	173,749,021	73.5%	39,454,315	16.7%	213,203,336	90.2%
27 Cariboo-Chilcotin	21,432,770	36.7%	4,479,770	7.7%	3,623,370	6.2%	7,609,510	13.0%	1,796,040	3.1%	1,772,060	3.0%	40,713,520	69.7%	8,843,330	15.1%	49,556,850	84.8%
28 Quesnel	14,924,465	41.1%	2,825,631	7.8%	2,733,882	7.5%	4,016,821	11.1%	973,985	2.7%	1,478,407	4.1%	26,953,191	74.2%	5,713,426	15.7%	32,666,617	89.9%
33 Chilliwack	61,720,720	43.2%	8,416,670	5.9%	11,939,833	8.4%	12,767,032	8.9%	3,325,172	2.3%	5,620,602	3.9%	103,790,029	72.7%	23,663,152	16.6%	127,453,181	89.3%
34 Abbotsford	86,227,567	44.5%	11,039,720	5.7%	16,279,863	8.4%	14,927,461	7.7%	4,629,210	2.4%	5,591,206	2.9%	138,695,027	71.5%	34,304,373	17.7%	172,999,400	89.2%
35 Langley	98,572,219	45.3%	11,817,314	5.4%	18,984,053	8.7%	16,793,314	7.7%	5,091,254	2.3%	7,289,477	3.3%	158,547,631	72.8%	38,940,179	17.9%	197,487,810	90.7%
36 Surrey	348,617,504	46.2%	34,510,738	4.6%	77,067,664	10.2%	60,626,897	8.0%	11,112,280	1.5%	24,755,838	3.3%	556,690,921	73.8%	132,649,218	17.6%	689,340,139	91.4%
37 Delta	80,355,597	48.1%	9,046,464	5.4%	12,461,781	7.5%	12,462,015	7.5%	3,942,046	2.4%	4,482,554	2.7%	122,750,457	73.5%	30,805,515	18.4%	153,555,972	91.9%
38 Richmond	90,983,621	43.0%	13,369,298	6.3%	14,989,738	7.1%	21,651,867	10.2%	6,096,836	2.9%	8,235,995	3.9%	155,327,355	73.4%	38,838,755	18.4%	194,166,110	91.7%
39 Vancouver	235,492,004	45.1%	26,371,368	5.1%	41,679,879	8.0%	55,103,468	10.6%	11,690,338	2.2%	11,508,029	2.2%	381,845,086	73.1%	99,309,223	19.0%	481,154,309	92.2%
40 New Westminster	30,443,251	44.7%	3,853,581	5.7%	6,278,286	9.2%	5,423,595	8.0%	2,786,344	4.1%	1,552,231	2.3%	50,337,288	73.9%	11,632,157	17.1%	61,969,445	91.0%
41 Burnaby	125,897,168	48.6%	10,389,518	4.0%	20,069,861	7.7%	21,002,375	8.1%	5,594,373	2.2%	8,613,342	3.3%	191,566,637	74.0%	43,003,733	16.6%	234,570,370	90.6%
42 Maple Ridge-Pitt Meadows	71,119,224	44.2%	8,190,490	5.1%	16,551,138	10.3%	12,492,466	7.8%	4,661,296	2.9%	4,950,847	3.1%	117,965,461	73.2%	28,833,470	17.9%	146,798,931	91.1%
43 Coquitlam	143,457,355	44.8%	16,721,948	5.2%	21,733,258	6.8%	26,408,338	8.2%	7,320,415	2.3%	9,070,506	2.8%	224,711,820	70.2%	65,324,409	20.4%	290,036,229	90.5%
44 North Vancouver	71,001,504	46.1%	10,471,845	6.8%	11,632,177	7.6%	12,410,171	8.1%	4,419,432	2.9%	3,868,866	2.5%	113,803,995	73.9%	27,581,074	17.9%	141,385,069	91.8%
45 West Vancouver	33,525,385	45.2%	5,141,427	6.9%	5,386,298	7.3%	5,119,147	6.9%	2,484,170	3.3%	1,579,375	2.1%	53,235,802	71.8%	12,576,192	17.0%	65,811,994	88.7%
46 Sunshine Coast	16,186,694	34.5%	2,615,925	5.6%	3,588,876	7.7%	4,512,883	9.6%	1,375,600	2.9%	2,671,292	5.7%	30,951,270	66.0%	7,348,430	15.7%	38,299,700	81.7%
47 Powell River	11,620,268	34.4%	1,733,022	5.1%	2,059,768	6.1%	2,502,154	7.4%	1,649,463	4.9%	1,178,450	3.5%	20,743,125	61.5%	4,693,745	13.9%	25,436,870	75.4%
48 Sea To Sky	22,659,650	38.3%	3,507,384	5.9%	3,197,409	5.4%	5,039,020	8.5%	2,855,702	4.8%	1,667,112	2.8%	38,926,277	65.9%	10,273,596	17.4%	49,199,873	83.2%
49 Central Coast	1,980,675	27.1%	537,845	7.4%	1,090,350	14.9%	634,953	8.7%	540,430	7.4%	209,746	2.9%	4,993,999	68.4%	997,148	13.7%	5,991,147	82.0%
50 Haida Gwaii	3,075,825	27.0%	989,173	8.7%	464,498	4.1%	1,479,019	13.0%	682,900	6.0%	414,414	3.6%	7,105,829	62.5%	1,695,678	14.9%	8,801,507	77.4%
51 Boundary	6,316,176	34.6%	1,177,788	6.4%	1,158,923	6.3%	2,471,387	13.5%	931,159	5.1%	593,965	3.3%	12,649,398	69.3%	3,005,054	16.5%	15,654,452	85.7%
52 Prince Rupert	10,959,569	40.5%	2,237,162	8.3%	2,277,256	8.4%	2,171,870	8.0%	1,596,075	5.9%	784,101	2.9%	20,026,033	74.1%	4,377,960	16.2%	24,403,993	90.3%
53 Okanagan Similkameen	11,693,499	38.8%	2,087,761	6.9%	2,560,011	8.5%	2,972,874	9.9%	1,050,746	3.5%	800,761	2.7%	21,165,652	70.2%	5,254,355	17.4%	26,420,007	87.6%
54 Bulkley Valley	7,951,737	33.8%	1,783,588	7.6%	2,349,522	10.0%	2,298,051	9.8%	1,378,646	5.9%	838,972	3.6%	16,600,516	70.6%	3,891,991	16.6%	20,492,507	87.2%
57 Prince George	57,415,324	38.4%	9,029,818	6.0%	13,455,245	9.0%	12,321,700	8.2%	7,738,831	5.2%	3,968,485	2.7%	103,929,403	69.5%	23,580,763	15.8%	127,510,166	85.3%
58 Nicola-Similkameen	9,199,047	35.8%	2,022,402	7.9%	2,324,764	9.0%	2,586,574	10.1%	997,444	3.9%	960,612	3.7%	18,090,843	70.4%	4,160,894	16.2%	22,251,737	86.6%
59 Peace River South	15,842,586	33.9%	3,056,769	6.5%	3,849,006	8.2%	5,611,856	12.0%	1,925,859	4.1%	1,571,425	3.4%	31,857,501	68.1%	7,636,261	16.3%	39,493,762	84.4%
60 Peace River North	25,262,158	36.7%	5,397,595	7.8%	4,982,913	7.2%	7,737,480	11.2%	1,705,859	2.5%	1,616,261	2.3%	46,702,266	67.8%	9,938,258	14.4%	56,640,524	82.3%
61 Greater Victoria	89,963,160	42.1%	13,786,046	6.5%	18,707,819	8.8%	18,795,672	8.8%	4,786,880	2.2%	9,745,649	4.6%	155,785,226	73.0%	35,635,937	16.7%	191,421,163	89.6%
62 Sooke	47,695,163	39.2%	8,112,910	6.7%	9,844,006	8.1%	12,409,434	10.2%	4,103,536	3.4%	4,275,360	3.5%	86,440,409	71.0%	21,633,314	17.8%	108,073,723	88.7%
63 Saanich	35,211,960	41.6%	4,523,136	5.3%	5,488,364	6.5%	8,674,131	10.2%	3,122,822	3.7%	2,933,843	3.5%	59,954,256	70.8%	15,167,502	17.9%	75,121,758	88.7%
64 Gulf Islands	7,239,620	33.6%	1,883,687	8.8%	914,875	4.3%	2,275,331	10.6%	1,368,997	6.4%	612,216	2.8%	14,294,726	66.4%	3,416,476	15.9%	17,711,202	82.3%
67 Okanagan Skaha	25,833,700	42.2%	3,473,650	5.7%	4,553,675	7.4%	4,991,511	8.2%	2,397,090	3.9%	2,106,623	3.4%	43,356,249	70.9%	10,575,741	17.3%	53,931,990	88.2%
68 Nanaimo-Ladysmith	62,830,681	43.5%	8,341,593	5.8%	10,446,059	7.2%	12,310,889	8.5%	4,687,880	3.2%	4,384,343	3.0%	103,001,445	71.3%	25,667,275	17.8%	128,668,720	89.0%
69 Qualicum	18,681,515	38.6%	3,530,584	7.3%	3,694,131	7.6%	5,091,281	10.5%	1,578,493	3.3%	1,739,942	3.6%	34,315,946	70.9%	9,149,589	18.9%	43,465,535	89.8%
70 Pacific Rim	17,038,623	40.8%	3,182,338	7.6%	2,289,160	5.5%	4,149,438	9.9%	983,911	2.4%	1,499,999	3.6%	29,143,469	69.8%	6,924,824	16.6%	36,068,293	86.4%
71 Comox Valley	39,906,305	41.3%	5,370,410	5.6%	6,306,411	6.5%	8,539,127	8.8%	3,071,031	3.2%	2,774,695	2.9%	65,967,979	68.3%	16,060,813	16.6%	82,028,792	85.0%
72 Campbell River	25,528,555	41.4%	4,244,043	6.9%	5,154,499	8.4%	6,424,821	10.4%	1,809,980	2.9%	1,120,178	1.8%	44,282,076	71.8%	10,100,434	16.4%	54,382,510	88.2%
73 Kamloops-Thompson	68,658,391	41.2%	10,087,011	6.0%	9,783,283	5.9%	18,689,355	11.2%	4,349,162	2.6%	5,725,461	3.4%	117,292,663	70.3%	26,274,070	15.7%	143,566,733	86.1%
74 Gold Trail	5,927,960	30.5%	1,445,768	7.4%	1,185,877	6.1%	2,391,674	12.3%	951,735	4.9%	635,336	3.3%	12,538,350	64.4%	2,723,663	14.0%	15,262,013	78.4%
75 Mission	27,087,854	40.0%	4,164,471	6.1%	6,373,800	9.4%	7,541,170	11.1%	2,007,624	3.0%	2,315,144	3.4%	49,490,063	73.0%	11,647,133	17.2%	61,137,196	90.2%
78 Fraser-Cascade	7,950,503	33.3%	1,654,687	6.9%	2,136,555	9.0%	2,300,272	9.6%	806,009	3.4%	999,817	4.2%	15,847,843	66.4%	3,936,705	16.5%	19,784,548	82.9%
79 Cowichan Valley	36,219,450	39.9%	5,921,120	6.5%	8,055,608	8.9%	9,509,804	10.5%	2,274,799	2.5%	4,481,074	4.9%	66,461,855	73.2%	15,321,364	16.9%	81,783,219	90.0%
81 Fort Nelson	3,260,989	32.0%	679,132	6.7%	1,052,465	10.3%	592,155	5.8%	673,769	6.6%	231,288	2.3%	6,489,798	63.8%	1,445,649	14.2%	7,935,447	78.0%
82 Coast Mountains	20,842,137	38.5%	3,351,486	6.2%	3,696,368	6.8%	5,189,022	9.6%	2,149,846	4.0%	1,295,566	2.4%	36,524,425	67.5%	8,279,235	15.3%	44,803,660	82.9%
83 N. Okanagan-Shuswap	30,322,793	40.9%	5,234,988	7.1%	6,161,866	8.3%	6,932,320	9.4%	2,213,810	3.0%	2,676,361	3.6%	53,542,138	72.3%	12,362,921	16.7%	65,905,059	89.0%
84 Vancouver Island West	2,174,933	21.1%	1,501,181	14.5%	271,252	2.6%	882,549	8.5%	374,841	3.6%	512,593	5.0%	5,717,349					

TABLE 14
2020/21 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

	Services	% of Grand Total	Student Transportation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	Supplies	% of Grand Total	Utilities	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Grand Total Expenditures
5 Southeast Kootenay	2,318,534	3.4%	168,616	0.2%	981,246	1.4%	63,200	0.1%	64,400	0.1%	155,600	0.2%	-	0.0%	4,993,100	7.3%	1,285,000	1.9%	-	0.0%	10,029,696	14.7%	68,346,432
6 Rocky Mountain	1,112,671	2.7%	140,250	0.3%	677,437	1.6%	8,600	0.0%	823,816	2.0%	152,500	0.4%	-	0.0%	2,049,289	5.0%	900,000	2.2%	-	0.0%	5,864,563	14.2%	41,244,779
8 Kootenay Lake	1,409,010	2.4%	269,800	0.5%	884,425	1.5%	41,400	0.1%	78,944	0.1%	163,000	0.3%	-	0.0%	2,898,374	5.0%	1,419,000	2.4%	-	0.0%	7,163,953	12.3%	58,072,510
10 Arrow Lakes	519,099	5.4%	13,260	0.1%	143,057	1.5%	-	0.0%	43,870	0.5%	29,700	0.3%	-	0.0%	739,249	7.7%	234,000	2.4%	-	0.0%	1,722,235	18.0%	9,556,700
19 Revelstoke	574,130	4.2%	21,060	0.2%	147,613	1.1%	700	0.0%	48,452	0.4%	62,667	0.5%	-	0.0%	747,923	5.5%	415,240	3.0%	-	0.0%	2,017,785	14.8%	13,673,645
20 Kootenay-Columbia	808,679	1.9%	32,967	0.1%	979,310	2.2%	8,500	0.0%	47,045	0.1%	112,800	0.3%	-	0.0%	1,998,246	4.6%	1,156,000	2.6%	-	0.0%	5,143,547	11.8%	43,709,557
22 Vernon	3,641,967	4.0%	6,500	0.0%	660,718	0.7%	85,650	0.1%	92,939	0.1%	318,607	0.3%	-	0.0%	3,543,671	3.9%	2,051,925	2.2%	-	0.0%	10,401,977	11.4%	91,324,025
23 Central Okanagan	5,778,589	2.4%	354,704	0.1%	2,374,719	1.0%	507,000	0.2%	433,995	0.2%	681,500	0.3%	-	0.0%	9,253,926	3.9%	3,899,400	1.6%	-	0.0%	23,283,833	9.8%	236,487,169
27 Cariboo-Chilcotin	1,448,515	2.5%	190,870	0.3%	838,490	1.4%	23,000	0.0%	95,300	0.2%	206,790	0.4%	-	0.0%	4,308,783	7.4%	1,781,200	3.0%	-	0.0%	8,892,948	15.2%	58,449,798
28 Quesnel	370,311	1.0%	7,500	0.0%	281,679	0.8%	-	0.0%	68,950	0.2%	102,560	0.3%	-	0.0%	2,014,996	5.5%	824,200	2.3%	-	0.0%	3,670,196	10.1%	36,336,813
33 Chilliwack	3,355,849	2.4%	50,000	0.0%	973,707	0.7%	31,500	0.0%	265,050	0.2%	308,881	0.2%	-	0.0%	7,777,195	5.4%	2,494,292	1.7%	-	0.0%	15,256,474	10.7%	142,709,655
34 Abbotsford	5,932,488	3.1%	119,011	0.1%	1,481,484	0.8%	1,512,450	0.8%	402,555	0.2%	380,995	0.2%	-	0.0%	8,805,276	4.5%	2,300,000	1.2%	-	0.0%	20,934,259	10.8%	193,933,659
35 Langley	6,255,828	2.9%	104,273	0.0%	1,704,490	0.8%	42,100	0.0%	594,085	0.3%	460,143	0.2%	-	0.0%	7,874,827	3.6%	3,178,000	1.5%	2,000	0.0%	20,215,746	9.3%	217,703,556
36 Surrey	21,538,975	2.9%	5,455,156	0.7%	2,646,473	0.4%	886,270	0.1%	1,247,086	0.2%	1,735,973	0.2%	-	0.0%	21,119,694	2.8%	10,362,500	1.4%	-	0.0%	64,992,127	8.6%	754,332,266
37 Delta	4,075,237	2.4%	1,038,671	0.6%	487,828	0.3%	54,463	0.0%	158,355	0.1%	325,001	0.2%	-	0.0%	4,811,449	2.9%	2,581,729	1.5%	-	0.0%	13,532,733	8.1%	167,088,705
38 Richmond	6,815,652	3.2%	14,600	0.0%	683,592	0.3%	253,644	0.1%	138,283	0.1%	546,708	0.3%	-	0.0%	6,133,078	2.9%	2,895,693	1.4%	-	0.0%	17,481,250	8.3%	211,647,360
39 Vancouver	14,236,197	2.7%	2,677,627	0.5%	1,057,750	0.2%	852,232	0.2%	1,011,635	0.2%	1,073,038	0.2%	-	0.0%	11,880,800	2.3%	8,146,373	1.6%	-	0.0%	40,935,652	7.8%	522,089,961
40 New Westminster	1,888,628	2.8%	75,007	0.1%	447,461	0.7%	239,400	0.4%	109,900	0.2%	124,026	0.2%	-	0.0%	2,094,803	3.1%	1,128,506	1.7%	-	0.0%	6,107,731	9.0%	68,077,176
41 Burnaby	8,540,117	3.3%	691,831	0.3%	1,486,095	0.6%	155,059	0.1%	74,427	0.0%	576,123	0.2%	-	0.0%	9,635,752	3.7%	3,289,999	1.3%	-	0.0%	24,449,403	9.4%	259,019,773
42 Maple Ridge-Pitt Meadows	5,677,971	3.5%	372,003	0.2%	925,825	0.6%	2,000	0.0%	165,451	0.1%	524,766	0.3%	-	0.0%	4,130,056	2.6%	2,479,317	1.5%	-	0.0%	14,277,389	8.9%	161,076,320
43 Coquitlam	8,898,818	2.8%	431,138	0.1%	2,751,671	0.9%	426,451	0.1%	779,089	0.2%	1,663,091	0.5%	-	0.0%	10,055,813	3.1%	5,269,776	1.6%	-	0.0%	30,275,847	9.5%	320,312,076
44 North Vancouver	5,303,328	3.4%	66,200	0.0%	577,050	0.4%	-	0.0%	60,300	0.0%	440,000	0.3%	-	0.0%	3,357,976	2.2%	2,776,252	1.8%	-	0.0%	12,581,106	8.2%	153,966,175
45 West Vancouver	3,802,882	5.1%	565,250	0.8%	499,345	0.7%	55,753	0.1%	236,896	0.3%	179,831	0.2%	-	0.0%	1,638,380	2.2%	1,403,633	1.9%	-	0.0%	8,381,970	11.3%	74,193,964
46 Sunshine Coast	906,579	1.9%	1,365,712	2.9%	240,300	0.5%	10,000	0.0%	59,500	0.1%	88,000	0.2%	-	0.0%	5,271,065	11.2%	642,200	1.4%	-	0.0%	8,583,356	18.3%	46,883,056
47 Powell River	3,581,608	10.6%	13,200	0.0%	268,349	0.8%	295,199	0.9%	200,250	0.6%	82,500	0.2%	-	0.0%	3,266,988	9.7%	608,200	1.8%	-	0.0%	8,316,294	24.6%	33,753,164
48 Sea To Sky	2,534,554	4.3%	524,400	0.9%	1,091,173	1.8%	191,350	0.3%	225,766	0.4%	118,380	0.2%	-	0.0%	3,716,695	6.3%	1,498,645	2.5%	-	0.0%	9,900,963	16.8%	59,100,836
49 Central Coast	361,032	4.9%	47,500	0.7%	122,716	1.7%	26,997	0.4%	12,700	0.2%	17,000	0.2%	-	0.0%	441,297	6.0%	282,095	3.9%	-	0.0%	1,311,337	18.0%	7,302,484
50 Haida Gwaii	680,259	6.0%	81,000	0.7%	471,570	4.1%	21,483	0.2%	13,295	0.1%	34,814	0.3%	-	0.0%	723,695	6.4%	547,871	4.8%	-	0.0%	2,573,987	22.6%	11,375,494
51 Boundary	640,763	3.5%	81,790	0.4%	246,037	1.3%	-	0.0%	93,057	0.5%	48,100	0.3%	-	0.0%	1,029,573	5.6%	472,500	2.6%	-	0.0%	2,611,820	14.3%	18,266,272
52 Prince Rupert	804,389	3.0%	131,239	0.5%	323,823	1.2%	159,014	0.6%	51,004	0.2%	53,305	0.2%	-	0.0%	730,727	2.7%	372,570	1.4%	-	0.0%	2,626,071	9.7%	27,030,064
53 Okanagan Similkameen	1,191,437	4.0%	250,221	0.8%	162,351	0.5%	-	0.0%	80,599	0.3%	121,515	0.4%	-	0.0%	1,286,525	4.3%	637,607	2.1%	-	0.0%	3,730,255	12.4%	30,150,262
54 Bulkley Valley	390,393	1.7%	-	0.0%	420,270	1.8%	-	0.0%	40,750	0.2%	97,250	0.4%	-	0.0%	1,558,624	6.6%	509,219	2.2%	-	0.0%	3,016,506	12.8%	23,509,013
57 Prince George	6,695,726	4.5%	4,064,763	2.7%	1,283,746	0.9%	466,636	0.3%	81,830	0.1%	335,500	0.2%	-	0.0%	6,073,860	4.1%	3,009,310	2.0%	-	0.0%	22,011,371	14.7%	149,521,537
58 Nicola-Similkameen	1,135,350	4.4%	169,258	0.7%	197,591	0.8%	-	0.0%	101,389	0.4%	102,849	0.4%	-	0.0%	1,272,205	5.0%	463,370	1.8%	-	0.0%	3,442,012	13.4%	25,693,749
59 Peace River South	1,415,881	3.0%	990,770	2.1%	366,944	0.8%	26,500	0.1%	334,896	0.7%	171,173	0.4%	-	0.0%	2,003,504	4.3%	1,997,320	4.3%	-	0.0%	7,306,988	15.6%	46,800,750
60 Peace River North	1,530,220	2.2%	309,651	0.4%	642,594	0.9%	51,549	0.1%	49,911	0.1%	265,602	0.4%	13,031	0.0%	7,765,447	11.3%	1,568,898	2.3%	-	0.0%	12,196,903	17.7%	68,837,427
61 Greater Victoria	6,299,832	3.0%	965,667	0.5%	652,116	0.3%	111,354	0.1%	117,027	0.1%	426,154	0.2%	-	0.0%	9,034,542	4.2%	4,512,684	2.1%	-	0.0%	22,119,376	10.4%	213,540,539
62 Sooke	5,598,654	4.6%	-	0.0%	994,371	0.8%	306,249	0.3%	197,274	0.2%	403,265	0.3%	-	0.0%	4,390,429	3.6%	1,793,844	1.5%	50,800	0.0%	13,734,886	11.3%	121,808,609
63 Saanich	2,979,979	3.5%	-	0.0%	745,260	0.9%	125,012	0.1%	342,400	0.4%	172,000	0.2%	-	0.0%	3,600,403	4.3%	1,599,580	1.9%	-	0.0%	9,564,634	11.3%	84,686,392
64 Gulf Islands	881,365	4.1%	1,021,600	4.7%	389,561	1.8%	3,000	0.0%	40,025	0.2%	53,281	0.2%	-	0.0%	837,686	3.9%	582,000	2.7%	-	0.0%	3,808,518	17.7%	21,519,720
67 Okanagan Skaha	2,031,574	3.3%	427,500	0.7%	433,550	0.7%	6,000	0.0%	68,300	0.1%	200,000	0.3%	-	0.0%	2,229,543	3.6%	1,836,000	3.0%	-	0.0%	7,232,467	11.8%	61,164,457
68 Nanaimo-Ladysmith	3,994,921	2.8%	109,918	0.1%	858,240	0.6%	8,295	0.0%	521,668	0.4%	347,800	0.2%	-	0.0%	7,844,144	5.4%	2,204,700	1.5%	-	0.0%	15,889,686	11.0%	144,558,406
69 Qualicum	1,774,130	3.7%	1,000	0.0%	419,085	0.9%	5,000	0.0%	71,000	0.1%	164,000	0.3%	-	0.0%	1,565,652	3.2%	936,000	1.9%	-	0.0%	4,935,867	10.2%	48,401,402
70 Pacific Rim	1,810,420	4.3%	462,083	1.1%	363,272	0.9%	195,532	0.5%	126,376	0.3%	126,303	0.3%	-	0.0%	1,640,482	3.9%	973,908	2.3%	-	0.0%	5,698,376	13.6%	41,766,669
71 Comox Valley	3,157,357	3.3%	2,063,962	2.1%	625,260	0.6%	-	0.0%	83,400	0.1%	202,800	0.2%	-	0.0%	6,303,673	6.5%	2,063,692	2.1%	-	0.0%	14,500,144	15.0%	96,528,936
72 Campbell River	1,512,476	2.5%	57,050	0.1%	710,339	1.2%	79,435	0.1%	54,381	0.1%	173,581	0.3%	-	0.0%	2,937,664	4.8%	1,748,901	2.8%	-	0.0%	7,273,827	11.8%	61,656,337
73 Kamloops-Thompson	4,299,808	2.6%	433,498	0.3%	2,076,309	1.2%	-	0.0%	112,886	0.1%	512,224	0.3%	-	0.0%	12,736,081	7.6%	3,088,206	1.9%	-	0.0%	23,259,012	13.9%	166,825,745
74 Gold Trail	1,354,081	7.0%	14,600	0.1%	91,360	0.5%	2,222	0.0%	202,825	1.0%	87,855	0.5%	-	0.0%	1,894,447	9.7%	549,076	2.8%	-	0.0%	4,196,466	21.6%	19,458,479
75 Mission	1,906,090	2.8%	19,000	0.0%	593,840	0.9%	260,158	0.4%	88,100	0.1%	160,000	0.2%	-	0.0%	2,430,938	3.6%	1,184,147	1.7%	-	0.0%	6,642,273	9.8%	67,779,469
78 Fraser-Cascade	455,645	1.9%	246,752	1.0%	266,901	1.1%	15,000	0.1%	38,700	0.2%	93,326	0.4%	-	0.0%	2,422,683	10.2%	539,100	2.3%	-				

TABLE 15
2020/21 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
BY FUNCTION, PROGRAM AND OBJECT

Function	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,008,704,122	63,685,773	12,178,126	43,015,635	5,317,526	128,257,331	2,261,158,513	540,457,803	2,801,616,316	46.3%	177,933,410	2,979,549,726	49.2%
1.03 Career Programs	16,386,776	1,300,951	2,365,504	4,856,028	507,342	598,964	26,015,565	6,295,426	32,310,991	0.5%	10,064,855	42,375,846	0.7%
1.07 Library Services	53,364,355	1,896,519	2,299,768	10,597,152	284,083	1,585,570	70,027,447	17,255,212	87,282,659	1.4%	12,404,779	99,687,438	1.6%
1.08 Counselling	81,973,329	1,300,839	3,986	1,516,179	296,460	1,824,884	86,915,677	20,887,865	107,803,542	1.8%	858,422	108,661,964	1.8%
1.10 Special Education	279,859,043	14,151,914	426,101,768	8,994,968	10,186,562	30,586,954	769,881,209	196,853,926	966,735,135	16.0%	29,082,318	995,817,453	16.4%
1.30 English Language Learning	68,940,616	2,819,156	3,442,299	614,989	181,892	1,892,522	77,891,474	19,416,292	97,307,766	1.6%	1,230,522	98,538,288	1.6%
1.31 Indigenous Education	21,592,416	6,080,178	33,819,313	2,384,951	4,101,111	1,478,392	69,456,361	16,977,807	86,434,168	1.4%	18,892,535	105,326,703	1.7%
1.41 School Administration	1,017,111	242,497,758	855,941	93,719,372	1,734,350	5,591,579	345,416,111	80,253,009	425,669,120	7.0%	16,219,049	441,888,169	7.3%
1.60 Summer School	7,177,368	824,228	140,243	390,957	13,676	389,274	8,935,746	1,692,509	10,628,255	0.2%	400,397	11,028,652	0.2%
1.61 Continuing Education	5,905,537	1,966,539	117,155	1,749,088	725,376	516,300	10,979,995	2,233,736	13,213,731	0.2%	3,386,710	16,600,441	0.3%
1.62 International and Out of Province Students	35,093,487	4,289,205	1,716,007	5,732,345	6,878,475	1,524,417	55,233,936	13,368,436	68,602,372	1.1%	28,706,363	97,308,735	1.6%
1.64 Other	2,321,974	413,432	2,414,456	797,186	550,404	180,672	6,678,124	1,503,505	8,181,629	0.1%	3,958,997	12,140,626	0.2%
FUNCTION 1 TOTAL	2,582,336,134	341,226,492	485,454,566	174,368,850	30,777,257	174,426,859	3,788,590,158	917,195,526	4,705,785,684	77.7%	303,138,357	5,008,924,041	82.7%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	2,202,015	5,709,091		3,593,058	36,340,575	433,908	48,278,647	14,021,593	62,300,240	1.0%	11,581,382	73,881,622	1.2%
4.40 School District Governance				493,591	9,566,445	5,364	10,065,400	1,021,877	11,087,277	0.2%	7,285,021	18,372,298	0.3%
4.41 Business Administration	44,469	1,941,872	2,750	29,711,221	56,360,743	932,154	88,993,209	21,204,994	110,198,203	1.8%	35,759,744	145,957,947	2.4%
FUNCTION 4 TOTAL	2,246,484	7,650,963	2,750	33,797,870	102,267,763	1,371,426	147,337,256	36,248,464	183,585,720	3.0%	54,626,147	238,211,867	3.9%
5 OPERATIONS AND MAINTENANCE													
5.41 Operations & Maintenance Admin.	384,381	473,435	131,225	8,080,507	24,705,933	696,766	34,472,247	7,773,435	42,245,682	0.7%	19,230,577	61,476,259	1.0%
5.50 Maintenance Operations	9,000			272,652,536	7,243,416	12,902,047	292,806,999	71,649,576	364,456,575	6.0%	116,339,775	480,796,350	7.9%
5.52 Maintenance of Grounds				20,448,090	282,242	926,736	21,657,068	5,185,783	26,842,851	0.4%	14,288,603	41,131,454	0.7%
5.56 Utilities				212,762	268,508	2,279	483,549	127,844	611,393	0.0%	111,596,426	112,207,819	1.9%
FUNCTION 5 TOTAL	393,381	473,435	131,225	301,393,895	32,500,099	14,527,828	349,419,863	84,736,638	434,156,501	7.2%	261,455,381	695,611,882	11.5%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,200,568	3,181,244	30,277	5,412,089	1,215,511	6,627,600	0.1%	862,594	7,490,194	0.1%
7.70 Student Transportation			486,690	36,990,574	249,415	2,459,790	40,186,469	9,951,446	50,137,915	0.8%	55,911,417	106,049,332	1.8%
7.73 Housing				5,263	22,234		27,497	6,973	34,470	0.0%	327,881	362,351	0.0%
FUNCTION 7 TOTAL	-	-	486,690	39,196,405	3,452,893	2,490,067	45,626,055	11,173,930	56,799,985	0.9%	57,101,892	113,901,877	1.9%
9 DEBT SERVICES (OPERATING)													
9.92 Interest on Bank Loans	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
FUNCTION 9 TOTAL	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%
TOTAL OPERATING	2,584,975,999	349,350,890	486,075,231	548,757,020	168,998,012	192,816,180	4,330,973,332	1,049,354,558	5,380,327,890	88.8%	676,321,777	6,056,649,667	100.0%
% OF TOTAL	42.7%	5.8%	8.0%	9.1%	2.8%	3.2%	71.5%	17.3%	88.8%		11.2%	100.0%	

TABLE 16
2020/21 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED
OPERATING EXPENDITURES BY OBJECT

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,584,975,999		42.68%
PRINCIPALS AND VICE PRINCIPALS SALARIES	349,350,890		5.77%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	486,075,231		8.03%
SUPPORT STAFF SALARIES	548,757,020		9.06%
OTHER PROFESSIONALS SALARIES	168,998,012		2.79%
TOTAL SUPPORT SALARIES SUBTOTAL	1,203,830,263		
SUBSTITUTES SALARIES	192,816,180		3.18%
TOTAL SALARIES		4,330,973,332	71.51%
EMPLOYEE BENEFITS	1,049,354,558		
TOTAL BENEFITS AND ALLOWANCES		1,049,354,558	17.33%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,380,327,890	88.83%
SERVICES	201,560,579		3.33%
STUDENT TRANSPORTATION	39,443,186		0.65%
PROFESSIONAL DEVELOPMENT AND TRAVEL	44,277,654		0.73%
RENTALS AND LEASES	8,967,757		0.15%
DUES AND FEES	11,044,370		0.18%
INSURANCE	16,111,479		0.27%
INTEREST	23,531		0.00%
SUPPLIES	247,122,746		4.08%
UTILITIES	107,717,675		1.78%
MISCELLANEOUS	52,800		0.00%
TOTAL SERVICES AND SUPPLIES		676,321,777	11.17%
TOTAL BUDGETED EXPENDITURES		6,056,649,667	100.00%

TABLE 17
2020/21 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,200,148	132,058	5,302,439	19,596	597,294	613,611	9,865,146	2,568,347	12,433,493	959,849	13,393,342
6 Rocky Mountain	920,457	-	3,263,168	12,810	502,574	109,200	4,808,209	1,302,929	6,111,138	241,094	6,352,232
8 Kootenay Lake	1,990,955	-	3,376,581	75,994	163,740	235,241	5,842,511	1,716,370	7,558,881	301,400	7,860,281
10 Arrow Lakes	190,000	-	437,000	-	51,200	38,430	716,630	187,500	904,130	90,805	994,935
19 Revelstoke	970,218	143,505	833,901	16,276	91,229	60,000	2,115,129	539,443	2,654,572	49,480	2,704,052
20 Kootenay-Columbia	1,334,880	-	3,226,408	40,454	-	210,000	4,811,742	1,226,973	6,038,715	171,395	6,210,110
22 Vernon	5,304,654	212,244	4,413,873	67,272	195,906	289,585	10,483,534	3,104,785	13,588,319	701,332	14,289,651
23 Central Okanagan	11,534,382	245,456	15,592,005	762,457	-	527,000	28,661,300	7,240,463	35,901,763	953,433	36,855,196
27 Cariboo-Chilcotin	2,642,780	-	2,362,820	48,700	-	47,050	5,101,350	1,148,800	6,250,150	120,300	6,370,450
28 Quesnel	2,059,932	201,403	2,202,850	108,796	-	224,263	4,797,244	1,017,288	5,814,532	137,949	5,952,481
33 Chilliwack	6,495,149	1,014,984	10,663,268	68,792	-	725,064	18,967,257	4,715,472	23,682,729	599,550	24,282,279
34 Abbotsford	8,419,741	450,450	14,243,975	158,250	-	776,970	24,049,386	6,835,791	30,885,177	749,568	31,634,745
35 Langley	11,740,757	658,795	15,832,512	45,115	208,490	763,745	29,249,414	7,138,955	36,388,369	519,525	36,907,894
36 Surrey	43,988,507	274,339	73,222,623	1,053,833	-	6,969,353	125,508,655	31,844,720	157,353,375	2,303,124	159,656,499
37 Delta	13,361,895	642,710	10,683,341	127,237	157,656	772,408	25,745,247	6,360,560	32,105,807	862,082	32,967,889
38 Richmond	6,112,545	-	14,989,738	-	-	763,362	21,865,645	5,491,344	27,356,989	752,171	28,109,160
39 Vancouver	26,076,404	2,436,020	37,418,044	315,459	368	841,185	67,087,480	18,600,336	85,687,816	978,356	86,666,172
40 New Westminster	2,135,530	-	6,278,286	49,219	143,515	524,608	9,131,158	2,361,685	11,492,843	225,920	11,718,763
41 Burnaby	10,854,941	272,568	18,699,549	-	-	2,773,652	32,600,710	6,724,692	39,325,402	504,987	39,830,389
42 Maple Ridge-Pitt Meadows	8,736,056	1,167,845	15,168,314	1,620,151	135,942	1,296,697	28,125,005	7,204,540	35,329,545	371,341	35,700,886
43 Coquitlam	17,938,188	161,175	19,391,843	179,002	81,110	1,649,829	39,401,147	12,646,280	52,047,427	774,764	52,822,191
44 North Vancouver	6,234,479	234,000	9,037,478	627,520	-	290,000	16,423,477	3,816,129	20,239,606	376,890	20,616,496
45 West Vancouver	3,155,099	285,615	4,638,144	12,948	-	147,638	8,239,444	1,916,339	10,155,783	243,227	10,399,010
46 Sunshine Coast	1,272,562	265,771	3,426,140	464,833	64,692	216,120	5,710,118	1,723,246	7,433,364	639,468	8,072,832
47 Powell River	1,329,165	-	1,976,347	13,012	404,951	155,500	3,878,975	920,817	4,799,792	2,131,799	6,931,591
48 Sea To Sky	1,378,640	12,018	2,719,610	-	35,256	-	4,145,524	1,837,838	5,983,362	131,820	6,115,182
49 Central Coast	95,754	40,760	661,177	-	-	45,447	843,138	177,059	1,020,197	104,000	1,124,197
50 Haida Gwaii	88,020	27,834	422,498	-	-	90,316	628,668	157,167	785,835	96,371	882,206
51 Boundary	703,784	135,131	1,158,923	77,847	243,891	73,250	2,392,826	673,674	3,066,500	142,916	3,209,416
52 Prince Rupert	1,301,591	237,401	1,724,651	88,233	296,211	176,055	3,824,142	877,553	4,701,695	106,154	4,807,849
53 Okanagan Similkameen	1,762,230	316,926	2,140,517	28,035	189,710	158,374	4,595,792	1,112,068	5,707,860	199,422	5,907,282
54 Bulkley Valley	750,852	126,000	1,613,057	3,500	95,000	125,000	2,713,409	667,970	3,381,379	55,800	3,437,179
57 Prince George	4,845,840	-	10,651,952	135,288	1,975,264	271,116	17,879,460	4,185,919	22,065,379	1,727,484	23,792,863
58 Nicola-Similkameen	1,027,060	143,922	1,734,694	-	27,856	111,572	3,045,104	700,374	3,745,478	262,676	4,008,154
59 Peace River South	1,410,499	-	3,246,763	81,644	83,458	282,182	5,104,546	1,412,480	6,517,026	245,689	6,762,715
60 Peace River North	3,139,003	419,488	4,367,781	38,889	-	293,518	8,258,679	1,723,506	9,982,185	496,416	10,478,601
61 Greater Victoria	10,139,432	513,223	14,922,577	247,377	-	1,125,476	26,948,085	6,493,981	33,442,066	1,308,791	34,750,857
62 Sooke	2,721,922	265,239	9,340,151	84,517	870,340	698,270	13,980,439	3,523,050	17,503,489	516,200	18,019,689
63 Saanich	4,597,854	399,372	4,908,970	240,092	789,767	196,000	11,132,055	2,909,980	14,042,035	716,352	14,758,387
64 Gulf Islands	709,816	162,861	680,944	22,030	203,981	52,000	1,831,632	423,255	2,254,887	144,876	2,399,763
67 Okanagan Skaha	1,682,670	20,970	3,887,856	25,395	552,138	521,162	6,690,191	1,632,407	8,322,598	320,800	8,643,398
68 Nanaimo-Ladysmith	8,394,042	-	8,236,870	-	-	772,994	17,403,906	4,568,092	21,971,998	317,592	22,289,590
69 Qualicum	1,360,332	237,225	3,437,820	39,881	68,121	252,055	5,395,434	1,563,762	6,959,196	71,000	7,030,196
70 Pacific Rim	1,136,907	173,311	2,234,793	7,855	18,663	227,371	3,798,900	1,011,918	4,810,818	158,796	4,969,614
71 Comox Valley	4,066,668	132,225	5,094,377	72,547	175,502	325,000	9,866,319	2,369,658	12,235,977	202,503	12,438,480
72 Campbell River	3,042,708	275,449	4,378,707	44,758	-	10,000	7,751,622	1,867,288	9,618,910	161,056	9,779,966
73 Kamloops-Thompson	7,575,848	311,567	8,223,868	79,301	-	940,795	17,131,379	4,116,081	21,247,460	1,788,345	23,035,805
74 Gold Trail	457,241	111,259	691,558	-	104,342	85,057	1,449,457	314,038	1,763,495	167,789	1,931,284
75 Mission	2,040,900	-	5,216,600	668,270	-	348,032	8,273,802	2,017,210	10,291,012	151,500	10,442,512
78 Fraser-Cascade	868,491	54,160	1,627,633	-	-	98,311	2,648,595	709,049	3,357,644	70,390	3,428,034
79 Cowichan Valley	4,064,652	317,936	6,691,901	-	168,581	869,738	12,112,808	2,833,401	14,946,209	156,135	15,102,344
81 Fort Nelson	317,740	69,454	866,377	-	-	50,871	1,304,442	334,138	1,638,580	59,967	1,698,547
82 Coast Mountains	2,473,858	133,757	2,783,995	49,577	321,289	322,265	6,084,741	1,399,490	7,484,231	351,050	7,835,281
83 N. Okanagan-Shuswap	3,867,650	116,906	5,573,899	55,000	268,804	550,200	10,432,459	2,318,207	12,750,666	246,300	12,996,966
84 Vancouver Island West	204,649	215,242	132,528	260,635	-	30,000	843,054	201,166	1,044,220	158,000	1,202,220
85 Vancouver Island North	724,541	43,468	1,643,104	-	-	113,845	2,524,958	664,142	3,189,100	185,520	3,374,620
87 Stikine	-	-	92,614	-	40,864	5,000	138,478	39,674	178,152	10,424	188,576
91 Nechako Lakes	2,745,249	140,981	3,380,127	-	414,960	251,171	6,932,488	1,469,594	8,402,082	2,001,236	10,403,318
92 Nisga'a	105,500	-	150,000	-	-	54,000	309,500	60,695	370,195	1,280	371,475
93 Conseil Scolaire Francophone	2,057,676	198,891	4,782,229	756,571	443,897	40,000	8,279,264	2,134,238	10,413,502	487,859	10,901,361
99 Provincial Summary	279,859,043	14,151,914	426,101,768	8,994,968	10,186,562	30,586,954	769,881,209	196,853,926	966,735,135	29,082,318	995,817,453

TABLE 18
2020/21 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,869,060	-	977,762	-	123,013	3,969,835	986,238	4,956,073	142,968	5,099,041
6 Rocky Mountain	-	2,367,694	-	282,883	-	25,175	2,675,752	566,937	3,242,689	132,264	3,374,953
8 Kootenay Lake	-	3,669,614	-	1,158,678	-	29,071	4,857,363	1,118,791	5,976,154	107,023	6,083,177
10 Arrow Lakes	-	257,000	-	80,000	88,500	-	425,500	115,000	540,500	10,000	550,500
19 Revelstoke	-	486,711	-	165,154	-	8,000	659,865	146,656	806,521	100,238	906,759
20 Kootenay-Columbia	-	1,740,485	-	228,536	-	30,000	1,999,021	458,520	2,457,541	197,237	2,654,778
22 Vernon	-	3,353,077	-	1,435,143	-	32,250	4,820,470	1,225,733	6,046,203	429,628	6,475,831
23 Central Okanagan	-	9,358,500	-	3,700,415	-	50,714	13,109,629	2,694,616	15,804,245	78,600	15,882,845
27 Cariboo-Chilcotin	-	2,298,960	-	914,210	-	175,090	3,388,260	712,790	4,101,050	331,730	4,432,780
28 Quesnel	-	1,823,397	-	254,641	-	-	2,078,038	416,006	2,494,044	54,885	2,548,929
33 Chilliwack	-	6,202,680	-	2,418,316	423,169	92,374	9,136,539	1,970,116	11,106,655	151,200	11,257,855
34 Abbotsford	317,227	8,731,380	-	3,304,550	-	2,500	12,355,657	3,241,257	15,596,914	794,946	16,391,860
35 Langley	-	8,792,692	-	2,793,023	83,348	137,610	11,806,673	2,515,591	14,322,264	499,458	14,821,722
36 Surrey	7,000	25,295,335	-	14,039,792	75,521	1,178,602	40,596,250	9,019,683	49,615,933	1,418,838	51,034,771
37 Delta	-	6,251,942	-	2,741,973	13,510	148,934	9,156,359	2,198,680	11,355,039	167,947	11,522,986
38 Richmond	-	9,987,843	-	4,521,714	-	397,677	14,907,234	3,743,807	18,651,041	346,104	18,997,145
39 Vancouver	-	17,650,027	13,871	10,412,100	212,537	6,255	28,294,790	7,013,282	35,308,072	1,040,454	36,348,526
40 New Westminster	-	2,710,674	-	1,445,866	71,342	42,221	4,270,103	1,033,574	5,303,677	138,279	5,441,956
41 Burnaby	619,149	8,695,216	-	4,362,158	-	105,319	13,781,842	3,202,130	16,983,972	-	16,983,972
42 Maple Ridge-Pitt Meadows	-	5,881,137	-	2,565,224	-	280,545	8,726,906	2,354,480	11,081,386	359,613	11,440,999
43 Coquitlam	-	13,176,203	-	2,307,840	-	436,743	15,920,786	4,425,913	20,346,699	1,563,381	21,910,080
44 North Vancouver	-	6,112,717	-	797,467	-	26,500	6,936,684	1,385,180	8,321,864	87,040	8,408,904
45 West Vancouver	-	1,706,878	-	374,303	182,442	-	2,263,623	532,672	2,796,295	73,637	2,869,932
46 Sunshine Coast	-	1,733,746	-	462,517	-	-	2,196,263	474,705	2,670,968	83,449	2,754,417
47 Powell River	-	1,275,000	-	603,739	-	58,700	1,937,439	431,502	2,368,941	80,334	2,449,275
48 Sea To Sky	-	2,240,336	-	764,880	-	-	3,005,216	823,616	3,828,832	387,016	4,215,848
49 Central Coast	-	388,953	-	120,645	-	6,032	515,630	108,282	623,912	10,996	634,908
50 Haida Gwaii	-	778,872	-	264,254	-	28,938	1,072,064	268,015	1,340,079	67,213	1,407,292
51 Boundary	-	786,342	-	344,726	-	16,000	1,147,068	248,219	1,395,287	65,726	1,461,013
52 Prince Rupert	-	914,748	-	181,029	-	15,149	1,110,926	230,794	1,341,720	103,225	1,444,945
53 Okanagan Similkameen	-	1,218,388	-	218,761	-	8,500	1,445,649	333,203	1,778,852	42,816	1,821,668
54 Bulkley Valley	-	1,047,588	258,988	-	26,000	-	1,332,576	305,927	1,638,503	49,856	1,688,359
57 Prince George	-	7,780,592	-	2,814,824	424,421	495,548	11,515,385	2,641,460	14,156,845	308,656	14,465,501
58 Nicola-Similkameen	-	1,161,680	-	405,269	-	56,322	1,623,271	373,352	1,996,623	64,464	2,061,087
59 Peace River South	27,130	1,944,775	-	585,209	-	68,549	2,625,663	546,974	3,172,637	124,800	3,297,437
60 Peace River North	-	2,594,545	-	548,696	-	-	3,143,241	650,731	3,793,972	6,500	3,800,472
61 Greater Victoria	-	7,679,805	-	4,108,338	-	58,097	11,846,240	2,614,367	14,460,607	166,337	14,626,944
62 Sooke	-	7,100,550	-	2,317,931	-	216,887	9,635,368	2,238,420	11,873,788	639,588	12,513,376
63 Saanich	-	3,128,524	-	1,644,339	-	24,210	4,797,073	1,130,957	5,928,030	127,527	6,055,557
64 Gulf Islands	-	1,012,880	-	373,399	-	20,000	1,406,279	322,409	1,728,688	112,489	1,841,177
67 Okanagan Skaha	-	2,516,957	-	842,507	-	53,000	3,412,464	832,641	4,245,105	51,000	4,296,105
68 Nanaimo-Ladysmith	31,215	6,641,058	-	2,761,943	-	266,323	9,700,539	2,166,880	11,867,419	170,513	12,037,932
69 Qualicum	-	1,888,339	-	1,151,583	-	-	3,039,922	737,949	3,777,871	107,800	3,885,671
70 Pacific Rim	-	1,657,659	-	411,929	57,760	71,931	2,199,279	451,584	2,650,863	3,749	2,654,612
71 Comox Valley	-	3,888,659	-	1,828,777	-	150,000	5,867,436	1,352,742	7,220,178	703,549	7,923,727
72 Campbell River	-	3,049,115	-	556,737	-	-	3,605,852	768,599	4,374,451	328,352	4,702,803
73 Kamloops-Thompson	-	7,200,859	-	1,072,805	-	133,955	8,407,619	1,526,363	9,933,982	535,884	10,469,866
74 Gold Trail	585	1,010,689	-	244,950	-	32,098	1,288,322	262,213	1,550,535	78,967	1,629,502
75 Mission	-	2,858,400	-	1,243,100	75,800	56,005	4,233,305	940,880	5,174,185	179,400	5,353,585
78 Fraser-Cascade	-	941,032	-	-	-	-	941,032	311,390	1,252,422	40,100	1,292,522
79 Cowichan Valley	-	3,907,166	-	1,470,683	-	103,051	5,480,900	1,136,027	6,616,927	111,975	6,728,902
81 Fort Nelson	14,805	322,199	-	-	-	-	337,004	55,227	392,231	27,431	419,662
82 Coast Mountains	-	2,993,291	-	885,166	-	43,816	3,922,273	845,655	4,767,928	173,537	4,941,465
83 N. Okanagan-Shuswap	-	3,905,332	-	1,311,110	-	120,000	5,336,442	1,114,748	6,451,190	188,000	6,639,190
84 Vancouver Island West	-	368,888	80,819	-	-	42,410	492,117	153,909	646,026	51,600	697,626
85 Vancouver Island North	-	619,423	502,263	-	-	62,965	1,184,651	296,944	1,481,595	79,944	1,561,539
87 Stikine	-	198,067	-	75,532	-	4,500	278,099	68,067	346,166	68,650	414,816
91 Nechako Lakes	-	1,691,902	-	632,552	-	-	2,324,454	535,992	2,860,446	135,431	2,995,877
92 Nisga'a	-	495,000	-	165,000	-	-	660,000	173,085	833,085	47,400	880,485
93 Conseil Scolaire Francophone	-	4,137,177	-	2,024,694	-	50,000	6,211,871	1,701,529	7,913,400	2,469,305	10,382,705
99 Provincial Summary	1,017,111	242,497,758	855,941	93,719,372	1,734,350	5,591,579	345,416,111	80,253,009	425,669,120	16,219,049	441,888,169

TABLE 19
2020/21 ACTUAL SOURCES OF OPERATING REVENUE

	Provincial Grants	Federal Grants	Tuition	Other Revenue	Rentals and Leases	Investment Income	Total Operating Revenue
5 Southeast Kootenay	65,436,838	-	-	535,353	200,728	61,234	66,234,153
6 Rocky Mountain	40,773,047	-	1,155,669	241,807	81,210	65,533	42,317,266
8 Kootenay Lake	57,732,622	-	685,219	667,403	71,315	27,620	59,184,179
10 Arrow Lakes	9,288,064	-	-	58,253	5,328	44,483	9,396,128
19 Revelstoke	12,677,287	-	11,000	498,526	196,507	48,767	13,432,087
20 Kootenay-Columbia	42,741,619	-	-	183,892	75,290	70,919	43,071,720
22 Vernon	87,601,106	25,119	2,532,963	1,351,845	6,093	212,938	91,730,064
23 Central Okanagan	228,179,816	148,623	3,726,557	4,224,583	446,356	563,180	237,289,115
27 Cariboo-Chilcotin	54,302,197	-	11,950	2,855,543	91,872	136,907	57,398,469
28 Quesnel	36,011,496	-	-	41,847	169,576	41,577	36,264,496
33 Chilliwack	138,776,744	-	831,627	2,658,427	130,479	320,266	142,717,543
34 Abbotsford	188,824,650	13,181	2,912,257	2,241,613	246,586	418,634	194,656,921
35 Langley	203,582,655	-	10,851,823	1,433,931	616,117	613,669	217,098,195
36 Surrey	725,358,328	2,856,605	12,334,462	1,433,443	817,936	1,513,369	744,314,143
37 Delta	158,493,118	1,057,741	5,888,996	1,995,515	440,127	433,651	168,309,148
38 Richmond	192,911,927	-	13,133,152	661,227	977,455	872,768	208,556,529
39 Vancouver	486,324,289	2,351,073	22,278,790	18,407,099	2,749,958	1,848,548	533,959,757
40 New Westminster	66,646,392	-	1,859,214	90,743	251,367	205,679	69,053,395
41 Burnaby	232,987,233	-	16,574,438	1,172,633	389,129	586,382	251,709,815
42 Maple Ridge-Pitt Meadows	150,937,387	3,396	4,612,354	894,111	485,372	349,591	157,282,211
43 Coquitlam	302,861,430	-	20,605,113	750,311	1,146,038	1,622,870	326,985,762
44 North Vancouver	148,445,776	7,000	5,812,237	1,507,012	2,048,736	490,717	158,311,478
45 West Vancouver	66,650,583	-	5,957,433	1,669,099	210,075	166,433	74,653,623
46 Sunshine Coast	41,512,677	-	33,825	819,682	50,694	140,398	42,557,276
47 Powell River	33,049,174	-	516,651	1,179,307	126,654	28,459	34,900,245
48 Sea To Sky	55,614,191	-	896,207	924,958	279,722	119,752	57,834,830
49 Central Coast	4,116,876	-	-	3,148,231	16,850	26,099	7,308,056
50 Haida Gwaii	7,241,703	-	-	4,201,730	55,931	12,404	11,511,768
51 Boundary	18,425,326	-	-	149,022	62,773	55,624	18,692,745
52 Prince Rupert	25,005,842	-	42,000	1,500,765	26,109	15,402	26,590,118
53 Okanagan Similkameen	28,952,889	-	38,330	1,423,636	46,080	48,286	30,509,221
54 Bulkley Valley	23,256,516	-	-	871,665	21,692	86,804	24,236,677
57 Prince George	144,734,810	-	56,500	2,117,838	523,233	234,464	147,666,845
58 Nicola-Similkameen	22,481,880	13,681	-	3,027,796	117,304	77,293	25,717,954
59 Peace River South	44,743,962	-	34,503	1,591,348	178,528	128,510	46,676,851
60 Peace River North	67,873,580	-	414,210	1,314,464	101,321	129,615	69,833,190
61 Greater Victoria	191,739,593	-	9,496,466	2,325,833	1,587,882	568,013	205,717,787
62 Sooke	113,392,402	-	3,505,226	997,217	230,065	290,632	118,415,542
63 Saanich	74,419,663	-	2,024,160	4,826,084	357,692	217,248	81,844,847
64 Gulf Islands	21,984,749	-	375,090	422,420	9,328	15,590	22,807,177
67 Okanagan Skaha	59,535,952	-	601,166	1,231,149	155,757	124,097	61,648,121
68 Nanaimo-Ladysmith	138,542,797	-	1,842,060	1,560,281	490,916	264,181	142,700,235
69 Qualicum	47,391,981	-	1,370,654	91,855	624,850	117,053	49,596,393
70 Pacific Rim	37,788,968	-	91,175	3,864,983	110,040	22,700	41,877,866
71 Comox Valley	96,167,248	-	1,623,154	789,382	28,527	182,591	98,790,902
72 Campbell River	56,815,502	-	436,514	2,488,561	118,627	132,864	59,992,068
73 Kamloops-Thompson	156,981,902	-	2,182,567	3,511,251	164,958	242,234	163,082,912
74 Gold Trail	18,424,722	-	-	2,781,215	-	115,598	21,321,535
75 Mission	66,254,491	-	1,398,001	312,557	216,660	82,813	68,264,522
78 Fraser-Cascade	17,915,275	-	11,503	4,477,508	62,895	104,810	22,571,991
79 Cowichan Valley	79,952,245	-	1,284,335	7,172,761	69,862	278,562	88,757,765
81 Fort Nelson	9,611,492	-	-	387,606	27,456	21,309	10,047,863
82 Coast Mountains	48,009,984	-	6,500	4,956,615	517,672	55,677	53,546,448
83 N. Okanagan-Shuswap	73,742,099	-	79,784	1,033,407	120,283	106,039	75,081,612
84 Vancouver Island West	6,553,611	-	118,850	3,761,143	640	28,507	10,462,751
85 Vancouver Island North	19,394,246	-	11,000	4,763	103,431	55,495	19,568,935
87 Stikine	5,293,929	-	-	773,021	170,438	60,253	6,297,641
91 Nechako Lakes	50,129,222	-	213,850	5,875,077	65,445	118,212	56,401,806
92 Nisga'a	67,396	-	-	8,567,979	216,090	22,235	8,873,700
93 Conseil Scolaire Francophone	96,688,159	-	-	230,809	-	59,891	96,978,859
99 Provincial Summary	5,701,351,658	6,476,419	160,479,535	130,288,135	18,910,055	15,105,449	6,032,611,251

TABLE 20
2020/21 ACTUAL SOURCES OF TUITION REVENUE

	Summer School Fees	Continuing Education	International and Out of Province Students	Miscellaneous	Total Tuition Revenue
5 Southeast Kootenay	-	-	-	-	-
6 Rocky Mountain	-	-	1,155,669	-	1,155,669
8 Kootenay Lake	-	-	638,519	46,700	685,219
10 Arrow Lakes	-	-	-	-	-
19 Revelstoke	-	-	11,000	-	11,000
20 Kootenay-Columbia	-	-	-	-	-
22 Vernon	-	-	2,532,963	-	2,532,963
23 Central Okanagan	-	-	3,726,557	-	3,726,557
27 Cariboo-Chilcotin	-	-	11,950	-	11,950
28 Quesnel	-	-	-	-	-
33 Chilliwack	-	-	831,627	-	831,627
34 Abbotsford	-	13,500	2,898,757	-	2,912,257
35 Langley	91,260	46,938	10,713,625	-	10,851,823
36 Surrey	-	1,190,348	11,144,114	-	12,334,462
37 Delta	148,970	444,607	5,176,001	119,418	5,888,996
38 Richmond	280,681	860,763	11,991,708	-	13,133,152
39 Vancouver	617,090	844,475	20,817,225	-	22,278,790
40 New Westminster	1,026	11,232	1,846,956	-	1,859,214
41 Burnaby	224,385	2,227,324	14,122,729	-	16,574,438
42 Maple Ridge-Pitt Meadows	29,250	724,144	3,858,960	-	4,612,354
43 Coquitlam	-	523,753	20,081,360	-	20,605,113
44 North Vancouver	61,950	-	5,750,287	-	5,812,237
45 West Vancouver	41,900	-	5,915,533	-	5,957,433
46 Sunshine Coast	-	-	33,825	-	33,825
47 Powell River	-	-	516,651	-	516,651
48 Sea To Sky	-	-	835,167	61,040	896,207
49 Central Coast	-	-	-	-	-
50 Haida Gwaii	-	-	-	-	-
51 Boundary	-	-	-	-	-
52 Prince Rupert	-	-	42,000	-	42,000
53 Okanagan Similkameen	-	33,330	5,000	-	38,330
54 Bulkley Valley	-	-	-	-	-
57 Prince George	-	-	56,500	-	56,500
58 Nicola-Similkameen	-	-	-	-	-
59 Peace River South	-	-	34,503	-	34,503
60 Peace River North	-	-	414,210	-	414,210
61 Greater Victoria	1,720	2,975	9,473,221	18,550	9,496,466
62 Sooke	-	93,874	3,411,352	-	3,505,226
63 Saanich	-	-	2,024,160	-	2,024,160
64 Gulf Islands	-	-	375,090	-	375,090
67 Okanagan Skaha	-	-	601,166	-	601,166
68 Nanaimo-Ladysmith	-	-	1,842,060	-	1,842,060
69 Qualicum	-	-	1,370,654	-	1,370,654
70 Pacific Rim	-	-	91,175	-	91,175
71 Comox Valley	-	-	1,623,154	-	1,623,154
72 Campbell River	-	-	436,514	-	436,514
73 Kamloops-Thompson	-	-	2,182,567	-	2,182,567
74 Gold Trail	-	-	-	-	-
75 Mission	-	335,477	1,059,124	3,400	1,398,001
78 Fraser-Cascade	-	-	11,503	-	11,503
79 Cowichan Valley	-	-	1,284,335	-	1,284,335
81 Fort Nelson	-	-	-	-	-
82 Coast Mountains	-	-	6,500	-	6,500
83 N. Okanagan-Shuswap	-	-	79,784	-	79,784
84 Vancouver Island West	-	-	118,850	-	118,850
85 Vancouver Island North	-	-	11,000	-	11,000
87 Stikine	-	-	-	-	-
91 Nechako Lakes	-	-	213,850	-	213,850
92 Nisga'a	-	-	-	-	-
93 Conseil Scolaire Francophone	-	-	-	-	-
99 Provincial Summary	1,498,232	7,352,740	151,379,455	249,108	160,479,535

TABLE 21
2020/21 ACTUAL SOURCES OF OTHER OPERATING REVENUE

	Other School District / Education Authorities	Funding From First Nations	Miscellaneous	Total Other Revenue
5 Southeast Kootenay	120,401	218,161	196,791	535,353
6 Rocky Mountain	5,330	109,320	127,157	241,807
8 Kootenay Lake	441,763	104,295	121,345	667,403
10 Arrow Lakes	2,373	-	55,880	58,253
19 Revelstoke	238,276	-	260,250	498,526
20 Kootenay-Columbia	44,480	-	139,412	183,892
22 Vernon	-	1,107,042	244,803	1,351,845
23 Central Okanagan	525,580	1,356,397	2,342,606	4,224,583
27 Cariboo-Chilcotin	8,326	2,479,432	367,785	2,855,543
28 Quesnel	-	-	41,847	41,847
33 Chilliwack	-	2,318,375	340,052	2,658,427
34 Abbotsford	-	511,691	1,729,922	2,241,613
35 Langley	-	142,623	1,291,308	1,433,931
36 Surrey	-	84,483	1,348,960	1,433,443
37 Delta	45,750	356,670	1,593,095	1,995,515
38 Richmond	504,000	-	157,227	661,227
39 Vancouver	1,150,000	-	17,257,099	18,407,099
40 New Westminster	-	-	90,743	90,743
41 Burnaby	-	-	1,172,633	1,172,633
42 Maple Ridge-Pitt Meadows	-	435,764	458,347	894,111
43 Coquitlam	-	-	750,311	750,311
44 North Vancouver	-	-	1,507,012	1,507,012
45 West Vancouver	-	-	1,669,099	1,669,099
46 Sunshine Coast	634,596	-	185,086	819,682
47 Powell River	151,200	877,909	150,198	1,179,307
48 Sea To Sky	451,671	-	473,287	924,958
49 Central Coast	-	3,030,280	117,951	3,148,231
50 Haida Gwaii	-	4,007,718	194,012	4,201,730
51 Boundary	-	-	149,022	149,022
52 Prince Rupert	-	1,128,050	372,715	1,500,765
53 Okanagan Similkameen	-	1,229,976	193,660	1,423,636
54 Bulkley Valley	-	795,153	76,512	871,665
57 Prince George	423,822	441,144	1,252,872	2,117,838
58 Nicola-Similkameen	-	2,914,402	113,394	3,027,796
59 Peace River South	-	1,204,445	386,903	1,591,348
60 Peace River North	-	927,352	387,112	1,314,464
61 Greater Victoria	2,700	1,031,724	1,291,409	2,325,833
62 Sooke	-	509,565	487,652	997,217
63 Saanich	-	2,886,687	1,939,397	4,826,084
64 Gulf Islands	-	-	422,420	422,420
67 Okanagan Skaha	291,562	816,480	123,107	1,231,149
68 Nanaimo-Ladysmith	519,299	781,318	259,664	1,560,281
69 Qualicum	-	-	91,855	91,855
70 Pacific Rim	-	3,848,566	16,417	3,864,983
71 Comox Valley	-	154,961	634,421	789,382
72 Campbell River	379,835	2,019,109	89,617	2,488,561
73 Kamloops-Thompson	-	2,608,196	903,055	3,511,251
74 Gold Trail	-	2,637,735	143,480	2,781,215
75 Mission	-	175,290	137,267	312,557
78 Fraser-Cascade	-	4,415,803	61,705	4,477,508
79 Cowichan Valley	-	6,760,966	411,795	7,172,761
81 Fort Nelson	-	366,681	20,925	387,606
82 Coast Mountains	-	4,733,473	223,142	4,956,615
83 N. Okanagan-Shuswap	-	984,052	49,355	1,033,407
84 Vancouver Island West	-	3,620,151	140,992	3,761,143
85 Vancouver Island North	-	-	4,763	4,763
87 Stikine	-	760,891	12,130	773,021
91 Nechako Lakes	-	5,123,821	751,256	5,875,077
92 Nisga'a	-	8,467,729	100,250	8,567,979
93 Conseil Scolaire Francophone	-	128,513	102,296	230,809
99 Provincial Summary	5,940,964	78,612,393	45,734,778	130,288,135

TABLE 22
2020/21 ACTUAL OPERATING EXPENSES BY FUNCTION

	Instruction	% of Total	District Administration	% of Total	Operations & Maintenance	% of Total	Transportation & Housing	% of Total	Total Operating Expense
5 Southeast Kootenay	55,323,559	82.9%	2,222,915	3.3%	7,305,525	10.9%	1,898,727	2.8%	66,750,726
6 Rocky Mountain	32,141,854	77.2%	1,839,331	4.4%	5,734,722	13.8%	1,917,746	4.6%	41,633,653
8 Kootenay Lake	44,382,455	76.1%	3,198,916	5.5%	8,043,282	13.8%	2,668,111	4.6%	58,292,764
10 Arrow Lakes	6,152,473	72.4%	823,750	9.7%	1,129,670	13.3%	392,254	4.6%	8,498,147
19 Revelstoke	10,713,145	81.8%	740,299	5.7%	1,416,697	10.8%	229,534	1.8%	13,099,675
20 Kootenay-Columbia	33,742,094	79.6%	2,188,222	5.2%	5,093,155	12.0%	1,345,502	3.2%	42,368,973
22 Vernon	73,588,279	83.8%	3,091,274	3.5%	9,153,702	10.4%	1,936,610	2.2%	87,769,865
23 Central Okanagan	198,386,098	85.2%	6,741,582	2.9%	23,254,657	10.0%	4,461,182	1.9%	232,843,519
27 Cariboo-Chilcotin	39,206,854	71.2%	3,217,365	5.8%	8,360,331	15.2%	4,295,547	7.8%	55,080,097
28 Quesnel	28,303,523	79.0%	1,779,347	5.0%	3,813,965	10.6%	1,938,263	5.4%	35,835,098
33 Chilliwack	118,540,885	85.2%	4,641,145	3.3%	13,137,571	9.4%	2,884,896	2.1%	139,204,497
34 Abbotsford	163,130,434	85.5%	6,029,101	3.2%	18,126,387	9.5%	3,427,060	1.8%	190,712,982
35 Langley	179,653,826	85.0%	8,132,820	3.8%	21,645,607	10.2%	1,881,017	0.9%	211,313,270
36 Surrey	635,545,253	87.1%	15,336,142	2.1%	71,844,305	9.9%	6,601,294	0.9%	729,326,994
37 Delta	141,777,173	85.8%	4,935,507	3.0%	17,472,371	10.6%	1,063,819	0.6%	165,248,870
38 Richmond	173,089,384	83.8%	6,681,873	3.2%	25,310,215	12.3%	1,383,229	0.7%	206,464,701
39 Vancouver	429,361,891	82.9%	22,008,009	4.3%	64,042,410	12.4%	2,415,487	0.5%	517,827,797
40 New Westminster	57,394,721	85.2%	3,211,128	4.8%	6,517,724	9.7%	234,843	0.3%	67,358,416
41 Burnaby	221,466,438	87.2%	6,973,105	2.7%	24,525,061	9.7%	970,282	0.4%	253,934,886
42 Maple Ridge-Pitt Meadows	133,915,258	86.0%	5,797,380	3.7%	15,630,345	10.0%	338,959	0.2%	155,681,942
43 Coquitlam	258,868,944	79.7%	32,531,497	10.0%	33,136,815	10.2%	356,819	0.1%	324,894,075
44 North Vancouver	130,083,214	85.0%	6,245,990	4.1%	16,369,873	10.7%	343,235	0.2%	153,042,312
45 West Vancouver	62,746,394	85.5%	2,976,194	4.1%	7,111,374	9.7%	547,704	0.7%	73,381,666
46 Sunshine Coast	34,480,728	81.1%	2,340,736	5.5%	4,489,327	10.6%	1,191,954	2.8%	42,502,745
47 Powell River	26,897,024	81.1%	1,333,489	4.0%	4,009,525	12.1%	929,332	2.8%	33,169,370
48 Sea To Sky	44,588,040	79.0%	3,056,054	5.4%	7,713,848	13.7%	1,106,500	2.0%	56,464,442
49 Central Coast	4,897,472	71.0%	723,250	10.5%	983,331	14.3%	293,162	4.3%	6,897,215
50 Haida Gwaii	7,734,005	71.6%	887,256	8.2%	1,855,277	17.2%	318,964	3.0%	10,795,502
51 Boundary	13,093,098	75.1%	1,019,152	5.8%	2,505,734	14.4%	805,535	4.6%	17,423,519
52 Prince Rupert	21,524,513	80.5%	1,789,976	6.7%	3,203,728	12.0%	224,588	0.8%	26,742,805
53 Okanagan Similkameen	23,947,943	81.5%	1,254,369	4.3%	3,289,632	11.2%	905,011	3.1%	29,396,955
54 Bulkley Valley	17,608,223	76.2%	1,228,840	5.3%	3,166,385	13.7%	1,094,104	4.7%	23,097,552
57 Prince George	113,934,927	79.3%	6,829,178	4.8%	18,921,270	13.2%	3,954,651	2.8%	143,640,026
58 Nicola-Similkameen	20,576,088	79.6%	1,314,700	5.1%	3,211,368	12.4%	756,139	2.9%	25,858,295
59 Peace River South	32,987,074	74.2%	1,930,031	4.3%	6,286,848	14.1%	3,282,593	7.4%	44,486,546
60 Peace River North	52,342,250	77.7%	2,123,075	3.2%	9,162,474	13.6%	3,719,890	5.5%	67,347,689
61 Greater Victoria	174,918,158	84.1%	6,306,434	3.0%	25,619,933	12.3%	1,121,348	0.5%	207,965,873
62 Sooke	101,010,417	84.0%	5,413,425	4.5%	10,780,579	9.0%	3,097,339	2.6%	120,301,760
63 Saanich	67,638,912	84.3%	2,949,823	3.7%	8,238,835	10.3%	1,415,822	1.8%	80,243,392
64 Gulf Islands	15,443,109	72.4%	1,218,611	5.7%	2,999,812	14.1%	1,658,582	7.8%	21,320,114
67 Okanagan Skaha	48,022,290	80.2%	2,741,426	4.6%	8,377,805	14.0%	762,598	1.3%	59,904,119
68 Nanaimo-Ladysmith	113,900,164	82.4%	5,870,028	4.2%	16,580,108	12.0%	1,829,891	1.3%	138,180,191
69 Qualicum	39,412,105	80.6%	2,191,247	4.5%	5,645,848	11.6%	1,631,500	3.3%	48,880,700
70 Pacific Rim	31,893,026	79.9%	2,358,332	5.9%	4,623,948	11.6%	1,047,671	2.6%	39,922,977
71 Comox Valley	76,670,560	82.2%	3,648,525	3.9%	10,959,235	11.8%	1,983,798	2.1%	93,262,118
72 Campbell River	47,790,565	79.1%	2,978,137	4.9%	8,283,280	13.7%	1,401,059	2.3%	60,453,041
73 Kamloops-Thompson	128,519,905	80.9%	5,645,978	3.6%	19,664,348	12.4%	5,104,202	3.2%	158,934,433
74 Gold Trail	13,695,491	71.3%	1,300,085	6.8%	2,794,726	14.6%	1,408,190	7.3%	19,198,492
75 Mission	54,021,414	82.1%	2,916,276	4.4%	7,778,154	11.8%	1,097,096	1.7%	65,812,940
78 Fraser-Cascade	17,390,155	79.7%	1,343,848	6.2%	2,206,052	10.1%	868,190	4.0%	21,808,245
79 Cowichan Valley	71,753,015	82.3%	3,026,292	3.5%	9,598,049	11.0%	2,834,519	3.3%	87,211,875
81 Fort Nelson	7,523,646	75.6%	928,421	9.3%	1,090,987	11.0%	414,947	4.2%	9,958,001
82 Coast Mountains	40,750,255	76.6%	2,395,031	4.5%	8,041,156	15.1%	2,013,977	3.8%	53,200,419
83 N. Okanagan-Shuswap	58,872,377	81.7%	2,602,078	3.6%	7,545,792	10.5%	3,072,938	4.3%	72,093,185
84 Vancouver Island West	6,984,402	76.5%	720,854	7.9%	1,270,722	13.9%	148,137	1.6%	9,124,115
85 Vancouver Island North	13,708,592	72.9%	1,457,397	7.8%	2,988,885	15.9%	637,874	3.4%	18,792,748
87 Stikine	3,292,800	57.5%	710,990	12.4%	1,015,926	17.7%	711,314	12.4%	5,731,030
91 Nechako Lakes	44,171,116	80.2%	2,796,513	5.1%	5,359,154	9.7%	2,779,333	5.0%	55,106,116
92 Nisga'a	4,465,724	58.9%	1,350,556	17.8%	1,599,470	21.1%	169,627	2.2%	7,585,377
93 Conseil Scolaire Francophone	72,959,419	72.3%	5,937,148	5.9%	12,608,652	12.5%	9,464,807	9.4%	100,970,026
99 Provincial Summary	4,896,933,151	82.8%	245,980,453	4.2%	662,645,967	11.2%	108,789,302	1.8%	5,914,348,873

**TABLE 23
2020/21 ACTUAL OPERATING EXPENSES BY OBJECT**

	Teachers Salaries	% of Grand Total	Principals & Vice Principals Salaries	% of Grand Total	Educational Assistants Salaries	% of Grand Total	Support Staff Salaries	% of Grand Total	Other Professionals Salaries	% of Grand Total	Substitutes Salaries	% of Grand Total	Total Salaries	% of Grand Total	Employee Benefits	% of Grand Total	Total Salaries & Benefits	% of Grand Total
5 Southeast Kootenay	26,910,029	40.3%	4,562,928	6.8%	5,491,889	8.2%	5,660,782	8.5%	2,040,975	3.1%	2,528,129	3.8%	47,194,732	70.7%	11,268,417	16.9%	58,463,149	87.6%
6 Rocky Mountain	14,002,402	33.6%	2,721,430	6.5%	3,435,507	8.3%	4,029,488	9.7%	3,726,678	9.0%	1,348,979	3.2%	29,264,484	70.3%	6,855,040	16.5%	36,119,524	86.8%
8 Kootenay Lake	21,718,300	37.3%	4,372,278	7.5%	3,730,209	6.4%	6,909,694	11.9%	2,054,804	3.5%	1,932,800	3.3%	40,718,085	69.9%	10,084,414	17.3%	50,802,499	87.2%
10 Arrow Lakes	2,907,046	34.2%	629,314	7.4%	389,253	4.6%	815,925	9.6%	778,665	9.2%	420,232	4.9%	5,940,435	69.9%	1,273,697	15.0%	7,214,132	84.9%
19 Revelstoke	5,686,868	43.4%	914,384	7.0%	768,985	5.9%	992,958	7.6%	643,690	4.9%	373,368	2.9%	9,380,253	71.6%	2,141,486	16.3%	11,521,739	88.0%
20 Kootenay-Columbia	17,944,922	42.4%	2,348,619	5.5%	3,290,542	7.8%	4,135,462	9.8%	1,817,437	4.3%	1,582,584	3.7%	31,119,566	73.4%	7,316,169	17.3%	38,435,735	90.7%
22 Vernon	40,409,941	46.0%	5,063,490	5.8%	5,098,362	5.8%	8,049,351	9.2%	2,263,608	2.6%	2,895,394	3.3%	63,780,146	72.7%	15,123,136	17.2%	78,903,282	89.9%
23 Central Okanagan	107,270,392	46.1%	12,785,722	5.5%	17,970,816	7.7%	22,352,568	9.6%	3,732,163	1.6%	6,512,316	2.8%	170,623,977	73.3%	41,199,922	17.7%	211,823,899	91.0%
27 Cariboo-Chilcotin	20,604,176	37.4%	4,445,178	8.1%	3,343,405	6.1%	7,679,835	13.9%	1,907,113	3.5%	968,258	1.8%	38,947,965	70.7%	8,756,559	15.9%	47,704,524	86.6%
28 Quesnel	15,053,025	42.0%	2,752,689	7.7%	2,662,491	7.4%	4,133,282	11.5%	989,745	2.8%	1,408,695	3.9%	26,999,927	75.3%	5,699,308	15.9%	32,699,235	91.2%
33 Chilliwack	60,758,312	43.6%	8,364,200	6.0%	11,015,385	7.9%	12,206,366	8.8%	3,398,265	2.4%	5,982,312	4.3%	101,724,840	73.1%	23,702,207	17.0%	125,427,047	90.1%
34 Abbotsford	85,581,110	44.9%	11,019,248	5.8%	16,140,546	8.5%	14,828,192	7.8%	4,459,249	2.3%	4,789,784	2.5%	136,818,129	71.7%	34,213,947	17.9%	171,032,076	89.7%
35 Langley	96,255,534	45.6%	11,825,616	5.6%	18,441,381	8.7%	16,146,147	7.6%	5,211,981	2.5%	7,743,694	3.7%	155,624,353	73.6%	37,574,955	17.8%	193,199,308	91.4%
36 Surrey	349,526,661	47.9%	34,425,161	4.7%	71,603,413	9.8%	58,502,429	8.0%	11,250,789	1.5%	19,876,846	2.7%	545,185,299	74.8%	128,472,543	17.6%	673,657,842	92.4%
37 Delta	80,373,655	48.6%	9,230,971	5.6%	12,113,155	7.3%	12,554,891	7.6%	4,008,095	2.4%	3,983,201	2.4%	122,263,968	74.0%	30,732,921	18.6%	152,996,889	92.6%
38 Richmond	90,983,264	44.1%	13,277,993	6.4%	14,505,185	7.0%	20,242,524	9.8%	6,493,908	3.1%	7,203,406	3.5%	152,706,280	74.0%	38,424,555	18.6%	191,130,835	92.6%
39 Vancouver	231,329,310	44.7%	26,418,272	5.1%	40,635,867	7.8%	54,380,018	10.5%	12,150,679	2.3%	9,858,547	1.9%	374,772,693	72.4%	99,381,794	19.2%	474,154,487	91.6%
40 New Westminster	30,120,830	44.7%	4,012,931	6.0%	6,567,369	9.7%	5,419,447	8.0%	2,765,366	4.1%	1,459,026	2.2%	50,344,969	74.7%	11,762,333	17.5%	62,107,302	92.2%
41 Burnaby	126,235,709	49.7%	10,424,367	4.1%	20,243,084	8.0%	20,916,728	8.2%	5,575,464	2.2%	8,420,368	3.3%	191,815,720	75.5%	42,069,565	16.6%	233,885,285	92.1%
42 Maple Ridge-Pitt Meadows	70,806,720	45.5%	8,195,433	5.3%	16,592,624	10.7%	12,153,729	7.8%	4,587,490	2.9%	4,205,601	2.7%	116,541,597	74.9%	27,956,092	18.0%	144,497,689	92.8%
43 Coquitlam	144,213,854	44.4%	16,590,754	5.1%	20,754,399	6.4%	26,408,250	8.1%	7,003,887	2.2%	7,400,014	2.3%	222,371,158	68.4%	79,402,345	24.4%	301,773,503	92.9%
44 North Vancouver	70,011,888	45.7%	10,526,159	6.9%	12,238,668	8.0%	11,855,955	7.7%	4,444,974	2.9%	4,783,858	3.1%	113,861,502	74.4%	27,570,636	18.0%	141,432,138	92.4%
45 West Vancouver	33,658,526	45.9%	5,141,528	7.0%	5,194,225	7.1%	5,086,089	6.9%	2,559,388	3.5%	1,518,096	2.1%	53,157,852	72.4%	12,805,547	17.5%	65,963,399	89.9%
46 Sunshine Coast	15,962,460	37.6%	2,620,727	6.2%	3,697,726	8.7%	4,235,101	10.0%	1,438,026	3.4%	1,938,701	4.6%	29,892,741	70.3%	6,872,321	16.2%	36,765,062	86.5%
47 Powell River	11,523,292	34.7%	1,697,346	5.1%	1,900,703	5.7%	2,484,387	7.5%	1,665,643	5.0%	983,921	3.0%	20,255,292	61.1%	4,597,570	13.9%	24,852,862	74.9%
48 Sea To Sky	22,374,084	39.6%	3,447,401	6.1%	3,578,732	6.3%	5,390,524	9.5%	2,866,557	5.1%	1,159,362	2.1%	38,816,660	68.7%	9,704,992	17.2%	48,521,652	85.9%
49 Central Coast	1,866,088	27.1%	561,045	8.1%	994,510	14.4%	560,784	8.1%	551,263	8.0%	166,260	2.4%	4,699,950	68.1%	988,256	14.3%	5,688,206	82.5%
50 Haida Gwaii	3,025,400	28.0%	1,004,238	9.3%	487,523	4.5%	1,536,215	14.2%	639,967	5.9%	429,645	4.0%	7,122,988	66.0%	1,609,717	14.9%	8,732,705	80.9%
51 Boundary	6,201,924	35.6%	1,232,237	7.1%	1,155,350	6.6%	2,618,520	15.0%	717,797	4.1%	450,429	2.6%	12,376,257	71.0%	2,853,824	16.4%	15,230,081	87.4%
52 Prince Rupert	10,934,995	40.9%	2,226,485	8.3%	1,978,024	7.4%	2,023,178	7.6%	1,607,603	6.0%	709,071	2.7%	19,479,356	72.8%	4,492,745	16.8%	23,972,101	89.6%
53 Okanagan Similkameen	11,681,967	39.7%	2,049,871	7.0%	2,525,763	8.6%	2,818,837	9.6%	1,044,561	3.6%	782,510	2.7%	20,903,509	71.1%	4,937,226	16.8%	25,840,735	87.9%
54 Bulkley Valley	8,363,151	36.2%	1,674,780	7.3%	1,915,842	8.3%	2,404,146	10.4%	1,369,226	5.9%	803,090	3.5%	16,530,235	71.6%	4,041,515	17.5%	20,571,750	89.1%
57 Prince George	56,940,262	39.6%	9,813,888	6.8%	13,393,027	9.3%	12,019,724	8.4%	7,014,840	4.9%	3,030,331	2.1%	102,212,072	71.2%	24,236,192	16.9%	126,448,264	88.0%
58 Nicola-Similkameen	9,381,890	36.3%	2,001,620	7.7%	2,430,207	9.4%	2,788,568	10.8%	1,008,642	3.9%	1,050,713	4.1%	18,661,640	72.2%	4,243,376	16.4%	22,905,016	88.6%
59 Peace River South	15,450,470	34.7%	3,079,875	6.9%	3,538,361	8.0%	5,523,244	12.4%	1,889,186	4.2%	1,409,415	3.2%	30,890,551	69.4%	7,068,384	15.9%	37,958,935	85.3%
60 Peace River North	25,843,797	38.4%	5,620,292	8.3%	4,206,145	6.2%	7,926,958	11.8%	1,552,859	2.3%	1,377,756	2.0%	46,527,807	69.1%	10,406,006	15.5%	56,933,813	84.5%
61 Greater Victoria	90,349,744	43.4%	14,066,958	6.8%	17,265,674	8.3%	18,669,864	9.0%	4,916,468	2.4%	8,663,963	4.2%	153,932,671	74.0%	34,422,220	16.6%	188,354,891	90.6%
62 Sooke	48,393,009	40.2%	8,085,645	6.7%	10,136,051	8.4%	12,221,148	10.2%	4,226,866	3.5%	3,808,405	3.2%	86,871,124	72.2%	21,108,220	17.5%	107,979,344	89.8%
63 Saanich	34,200,530	42.6%	4,492,357	5.6%	5,257,581	6.6%	8,571,844	10.7%	3,146,791	3.9%	3,069,686	3.8%	58,738,789	73.2%	14,150,729	17.6%	72,889,518	90.8%
64 Gulf Islands	7,262,781	34.1%	1,900,201	8.9%	822,476	3.9%	2,311,899	10.8%	1,386,461	6.5%	604,240	2.8%	14,288,058	67.0%	3,372,275	15.8%	17,660,333	82.8%
67 Okanagan Skaha	25,524,879	42.6%	3,587,845	6.0%	4,380,292	7.3%	4,836,344	8.1%	2,458,825	4.1%	1,739,274	2.9%	42,527,459	71.0%	10,395,769	17.4%	52,923,228	88.3%
68 Nanaimo-Ladysmith	62,658,938	45.3%	8,307,004	6.0%	10,291,790	7.4%	11,556,327	8.4%	4,672,855	3.4%	4,247,308	3.1%	101,734,222	73.6%	24,057,294	17.4%	125,791,516	91.0%
69 Qualicum	19,182,758	39.2%	3,594,794	7.4%	3,378,651	6.9%	5,203,566	10.6%	1,587,849	3.2%	1,730,410	3.5%	34,678,028	70.9%	8,777,457	18.0%	43,455,485	88.9%
70 Pacific Rim	17,271,880	43.3%	3,137,836	7.9%	2,219,729	5.6%	4,141,328	10.4%	1,068,480	2.7%	1,214,741	3.0%	29,053,994	72.8%	6,710,035	16.8%	35,764,029	89.6%
71 Comox Valley	39,320,849	42.2%	5,270,358	5.7%	5,921,174	6.3%	8,127,471	8.7%	3,182,317	3.4%	3,057,669	3.3%	64,879,838	69.6%	15,447,539	16.6%	80,327,377	86.1%
72 Campbell River	25,485,046	42.2%	4,266,073	7.1%	4,822,665	8.0%	6,364,974	10.5%	1,969,896	3.3%	805,872	1.3%	43,714,526	72.3%	9,939,752	16.4%	53,654,278	88.8%
73 Kamloops-Thompson	67,714,693	42.6%	9,962,387	6.3%	9,837,909	6.2%	17,328,846	10.9%	4,481,111	2.8%	6,393,432	4.0%	115,718,378	72.8%	25,297,941	15.9%	141,016,319	88.7%
74 Gold Trail	5,869,200	30.6%	1,453,042	7.6%	1,245,835	6.5%	2,378,945	12.4%	1,023,087	5.3%	574,049	3.0%	12,544,158	65.3%	2,791,621	14.5%	15,335,779	79.9%
75 Mission	27,220,109	41.4%	4,155,650	6.3%	5,901,883	9.0%	7,393,348	11.2%	1,985,319	3.0%	2,037,420	3.1%	48,693,729	74.0%	11,344,788	17.2%	60,038,517	91.2%
78 Fraser-Cascade	8,104,053	37.2%	1,723,140	7.9%	1,870,641	8.6%	1,894,000	8.7%	895,913	4.1%	870,549	4.0%	15,358,296	70.4%	3,712,357	17.0%	19,070,653	87.4%
79 Cowichan Valley	35,943,632	41.2%	5,776,794	6.6%	7,482,047	8.6%	9,184,397	10.5%	2,282,895	2.6%	3,450,550	4.0%	64,120,315	73.5%	14,966,970	17.2%	79,087,285	90.7%
81 Fort Nelson	3,300,388	33.1%	703,319	7.1%	1,113,289	11.2%	609,041	6.1%	585,133	5.9%	249,997	2.5%	6,561,167	65.9%	1,712,302	17.2%	8,273,469	83.1%
82 Coast Mountains	21,302,993	40.0%	3,173,851	6.0%	3,694,898	6.9%	5,045,954	9.5%	2,105,818	4.0%	1,377,742	2.6%	36,701,256	69.0%	8,590,909	16.1%	45,292,165	85.1%
83 N. Okanagan-Shuswap	30,706,258	42.6%	5,116,076	7.1%	5,723,402	7.9%	6,587,602	9.1%	2,267,792	3.1%	2,439,264	3.4%	52,840,394	73.3%	12,668,721	17.6%	65,509,115	90.9%
84 Vancouver Island West	2,351,160	25.8%	1,555,036	17.0%	316,968	3.5%	673,463	7.4%	395,507	4.3%	171,149	1.9%	5,463,283	59.9%	1,25			

**TABLE 23
2020/21 ACTUAL OPERATING EXPENSES BY OBJECT**

	Services	% of Grand Total	Student Trans-Portation	% of Grand Total	Professional Development & Travel	% of Grand Total	Rentals & Leases	% of Grand Total	Dues & Fees	% of Grand Total	Insurance	% of Grand Total	Interest	% of Grand Total	Supplies	% of Grand Total	Utilities	% of Grand Total	Miscellaneous	% of Grand Total	Total Services & Supplies	% of Grand Total	Total Operating Expense
5 Southeast Kootenay	2,128,104	3.2%	79,330	0.1%	572,725	0.9%	90,512	0.1%	59,985	0.1%	134,123	0.2%	-	-	3,751,489	5.6%	1,471,309	2.2%	-	-	8,287,577	12.4%	66,750,726
6 Rocky Mountain	950,030	2.3%	89,245	0.2%	440,581	1.1%	4,142	0.0%	920,753	2.2%	154,078	0.4%	-	-	2,079,900	5.0%	875,400	2.1%	-	-	5,514,129	13.2%	41,633,653
8 Kootenay Lake	1,389,505	2.4%	189,010	0.3%	843,931	1.4%	43,442	0.1%	97,838	0.2%	148,876	0.3%	-	-	3,250,854	5.6%	1,526,809	2.6%	-	-	7,490,265	12.8%	58,292,764
10 Arrow Lakes	434,099	5.1%	5,689	0.1%	59,827	0.7%	-	-	28,886	0.3%	27,513	0.3%	-	-	523,840	6.2%	204,161	2.4%	-	-	1,284,015	15.1%	8,498,147
19 Revelstoke	486,025	3.7%	8,544	0.1%	106,937	0.8%	793	0.0%	51,428	0.4%	51,550	0.4%	-	-	506,694	3.9%	365,965	2.8%	-	-	1,577,936	12.0%	13,099,675
20 Kootenay-Columbia	830,993	2.0%	-	-	480,653	1.1%	-	-	53,553	0.1%	109,290	0.3%	-	-	1,489,538	3.5%	969,211	2.3%	-	-	3,933,238	9.3%	42,368,973
22 Vernon	3,660,011	4.2%	8,214	0.0%	263,490	0.3%	87,996	0.1%	80,803	0.1%	232,536	0.3%	-	-	2,620,970	3.0%	1,912,563	2.2%	-	-	8,866,583	10.1%	87,769,865
23 Central Okanagan	5,470,404	2.3%	141,863	0.1%	1,310,612	0.6%	504,754	0.2%	360,144	0.2%	695,257	0.3%	-	-	8,922,195	3.8%	3,614,391	1.6%	-	-	21,019,620	9.0%	232,843,519
27 Cariboo-Chilcotin	1,700,660	3.1%	69,345	0.1%	593,067	1.1%	22,231	0.0%	29,833	0.1%	179,288	0.3%	-	-	3,247,053	5.9%	1,534,096	2.8%	-	-	7,375,573	13.4%	55,080,097
28 Quesnel	350,525	1.0%	8,145	0.0%	208,240	0.6%	-	-	81,552	0.2%	91,690	0.3%	-	-	1,627,316	4.5%	768,395	2.1%	-	-	3,135,863	8.8%	35,835,098
33 Chilliwack	3,629,256	2.6%	10,662	0.0%	633,636	0.5%	22,986	0.0%	213,612	0.2%	297,457	0.2%	-	-	7,023,022	5.0%	1,946,819	1.4%	-	-	13,777,450	9.9%	139,204,497
34 Abbotsford	5,258,907	2.8%	21,646	0.0%	1,088,410	0.6%	1,190,928	0.6%	348,416	0.2%	421,203	0.2%	-	-	9,176,691	4.8%	2,174,705	1.1%	-	-	19,680,906	10.3%	190,712,982
35 Langley	5,693,393	2.7%	17,730	0.0%	1,258,764	0.6%	8,535	0.0%	594,867	0.3%	468,023	0.2%	10,581	0.0%	7,837,814	3.7%	2,224,255	1.1%	-	-	18,113,962	8.6%	211,313,270
36 Surrey	17,849,267	2.4%	5,005,217	0.7%	1,211,914	0.2%	824,344	0.1%	1,245,316	0.2%	1,478,341	0.2%	-	-	17,660,841	2.4%	10,393,912	1.4%	-	-	55,669,152	7.6%	729,326,994
37 Delta	4,122,718	2.5%	971,762	0.6%	384,663	0.2%	18,923	0.0%	160,249	0.1%	320,194	0.2%	-	-	3,761,385	2.3%	2,512,087	1.5%	-	-	12,251,981	7.4%	165,248,870
38 Richmond	5,873,115	2.8%	-	-	516,516	0.3%	227,225	0.1%	115,993	0.1%	495,023	0.2%	-	-	4,978,976	2.4%	3,127,018	1.5%	-	-	15,333,866	7.4%	206,464,701
39 Vancouver	12,180,270	2.4%	2,334,372	0.5%	1,029,301	0.2%	838,163	0.2%	858,360	0.2%	1,153,583	0.2%	-	-	17,214,008	3.3%	8,065,253	1.6%	-	-	43,673,310	8.4%	517,827,797
40 New Westminster	1,754,169	2.6%	52,837	0.1%	412,448	0.6%	254,442	0.4%	76,566	0.1%	119,336	0.2%	-	-	1,458,701	2.2%	1,104,067	1.6%	18,548	0.0%	5,251,114	7.8%	67,358,416
41 Burnaby	7,265,391	2.9%	733,771	0.3%	626,657	0.2%	108,918	0.0%	108,344	0.0%	542,507	0.2%	-	-	7,559,158	3.0%	3,104,855	1.2%	-	-	20,049,601	7.9%	253,934,886
42 Maple Ridge-Pitt Meadows	4,828,527	3.1%	344,691	0.2%	305,658	0.2%	4,460	0.0%	132,938	0.1%	504,445	0.3%	-	-	2,877,864	1.8%	2,185,670	1.4%	-	-	11,184,253	7.2%	155,681,942
43 Coquitlam	7,580,006	2.3%	315,236	0.1%	1,181,162	0.4%	402,894	0.1%	562,314	0.2%	1,504,609	0.5%	-	-	6,968,383	2.1%	4,605,968	1.4%	-	-	23,120,572	7.1%	324,894,075
44 North Vancouver	5,506,237	3.6%	41,498	0.0%	369,088	0.2%	-	-	60,091	0.0%	462,935	0.3%	-	-	2,489,757	1.6%	2,680,568	1.8%	-	-	11,610,174	7.6%	153,042,312
45 West Vancouver	3,442,128	4.7%	570,230	0.8%	435,281	0.6%	61,894	0.1%	214,629	0.3%	158,892	0.2%	-	-	1,266,232	1.7%	1,268,981	1.7%	-	-	7,418,267	10.1%	73,381,666
46 Sunshine Coast	754,286	1.8%	1,133,825	2.7%	108,481	0.3%	6,967	0.0%	59,257	0.1%	85,759	0.2%	-	-	2,928,563	6.9%	660,545	1.6%	-	-	5,737,683	13.5%	42,502,745
47 Powell River	3,728,167	11.2%	7,181	0.0%	185,522	0.6%	296,850	0.9%	213,555	0.6%	81,498	0.2%	-	-	3,167,020	9.5%	636,715	1.9%	-	-	8,316,508	25.1%	33,169,370
48 Sea To Sky	1,833,742	3.2%	370,932	0.7%	365,077	0.6%	182,050	0.3%	267,960	0.5%	148,175	0.3%	-	-	3,309,549	5.9%	1,465,305	2.6%	-	-	7,942,790	14.1%	56,464,442
49 Central Coast	419,051	6.1%	27,737	0.4%	64,812	0.9%	30,784	0.4%	10,388	0.2%	14,782	0.2%	-	-	421,493	6.1%	219,962	3.2%	-	-	1,209,009	17.5%	6,897,215
50 Haida Gwaii	539,725	5.0%	31,409	0.3%	222,514	2.1%	21,471	0.2%	12,702	0.1%	30,169	0.3%	-	-	529,824	4.9%	674,983	6.3%	-	-	2,062,797	19.1%	10,795,502
51 Boundary	578,538	3.3%	42,589	0.2%	149,175	0.9%	-	-	76,919	0.4%	45,970	0.3%	-	-	837,586	4.8%	462,661	2.7%	-	-	2,193,438	12.6%	17,423,519
52 Prince Rupert	926,344	3.5%	88,612	0.3%	299,509	1.1%	165,644	0.6%	40,673	0.2%	50,483	0.2%	-	-	701,859	2.6%	497,580	1.9%	-	-	2,770,704	10.4%	26,742,805
53 Okanagan Similkameen	1,390,788	4.7%	70,945	0.2%	90,691	0.3%	-	-	65,633	0.2%	108,495	0.4%	-	-	1,119,477	3.8%	710,191	2.4%	-	-	3,556,220	12.1%	29,396,955
54 Bulkley Valley	350,860	1.5%	-	-	240,634	1.0%	-	-	33,076	0.1%	75,064	0.3%	-	-	1,294,700	5.6%	531,468	2.3%	-	-	2,525,820	10.9%	23,097,552
57 Prince George	3,771,526	2.6%	3,831,394	2.7%	952,015	0.7%	489,751	0.3%	94,058	0.1%	292,756	0.2%	-	-	4,781,257	3.3%	2,979,005	2.1%	-	-	17,191,762	12.0%	143,640,026
58 Nicola-Similkameen	994,635	3.8%	52,979	0.2%	154,080	0.6%	549	0.0%	97,697	0.4%	68,096	0.3%	-	-	1,059,262	4.1%	525,981	2.0%	-	-	2,953,279	11.4%	25,858,295
59 Peace River South	1,413,578	3.2%	903,085	2.0%	191,823	0.4%	24,415	0.1%	399,233	0.9%	181,553	0.4%	-	-	1,656,285	3.7%	1,757,639	4.0%	-	-	6,527,611	14.7%	44,486,546
60 Peace River North	1,060,055	1.6%	306,355	0.5%	530,804	0.8%	50,935	0.1%	49,253	0.1%	230,539	0.3%	-	-	6,153,804	9.1%	2,032,131	3.0%	-	-	10,413,876	15.5%	67,347,689
61 Greater Victoria	7,007,812	3.4%	915,608	0.4%	1,038,194	0.5%	126,428	0.1%	110,536	0.1%	424,325	0.2%	-	-	6,188,153	3.0%	3,799,926	1.8%	-	-	19,610,982	9.4%	207,965,873
62 Sooke	5,573,755	4.6%	-	-	659,429	0.5%	379,508	0.3%	192,150	0.2%	311,885	0.3%	-	-	3,601,625	3.0%	1,602,549	1.3%	1,515	0.0%	12,322,416	10.2%	120,301,760
63 Saanich	2,950,331	3.7%	-	-	478,829	0.6%	105,124	0.1%	353,722	0.4%	157,887	0.2%	-	-	1,773,681	2.2%	1,534,300	1.9%	-	-	7,353,874	9.2%	80,243,392
64 Gulf Islands	1,011,648	4.7%	1,002,509	4.7%	238,699	1.1%	2,880	0.0%	35,513	0.2%	55,214	0.3%	-	-	762,862	3.6%	550,456	2.6%	-	-	3,659,781	17.2%	21,320,114
67 Okanagan Skaha	1,813,400	3.0%	394,157	0.7%	333,053	0.6%	1,023	0.0%	64,144	0.1%	179,913	0.3%	-	-	2,371,743	4.0%	1,823,458	3.0%	-	-	6,980,891	11.7%	59,904,119
68 Nanaimo-Ladysmith	3,222,627	2.3%	43,274	0.0%	494,281	0.4%	4,556	0.0%	621,642	0.4%	375,558	0.3%	-	-	5,336,234	3.9%	2,290,503	1.7%	-	-	12,388,675	9.0%	138,180,191
69 Qualicum	1,908,443	3.9%	-	-	321,190	0.7%	14,702	0.0%	72,941	0.1%	166,616	0.3%	-	-	1,959,969	4.0%	981,354	2.0%	-	-	5,425,215	11.1%	48,880,700
70 Pacific Rim	1,341,136	3.4%	527,066	1.3%	161,044	0.4%	102,567	0.3%	68,497	0.2%	57,601	0.1%	-	-	1,214,603	3.0%	686,434	1.7%	-	-	4,158,948	10.4%	39,922,977
71 Comox Valley	3,139,062	3.4%	1,966,901	2.1%	357,477	0.4%	-	-	65,158	0.1%	199,811	0.2%	-	-	5,198,272	5.6%	2,008,060	2.2%	-	-	12,934,741	13.9%	93,262,118
72 Campbell River	1,344,485	2.2%	15,464	0.0%	662,964	1.1%	74,547	0.1%	82,249	0.1%	136,814	0.2%	-	-	2,970,515	4.9%	1,511,725	2.5%	-	-	6,798,763	11.2%	60,453,041
73 Kamloops-Thompson	3,400,823	2.1%	269,570	0.2%	1,201,432	0.8%	-	-	114,074	0.1%	463,466	0.3%	-	-	9,412,647	5.9%	3,056,102	1.9%	-	-	17,918,114	11.3%	158,934,433
74 Gold Trail	1,169,418	6.1%	23,444	0.1%	61,367	0.3%	2,305	0.0%	170,437	0.9%	90,607	0.5%	-	-	1,796,107	9.4%	549,028	2.9%	-	-	3,862,713	20.1%	19,198,492
75 Mission	1,722,823	2.6%	11,913	0.0%	280,262	0.4%	244,607	0.4%	80,003	0.1%	147,277	0.2%	-	-	2,076,046	3.2%	1,211,492	1.8%	-	-	5,774,423	8.8%	65,812,940
78 Fraser-Cascade	345,557	1.6%	62,915	0.3%	144,647	0.7%	-	-	45,083	0.2%	68,462	0.3%	-	-	1,540,726	7.1%	530,202	2.4%	-	-	2,737,592	12.6%	21,808,245
79 Cowichan Valley	2,703,513	3.1%	289,974	0.3%	311,893	0.4%	41,960	0.0%	119,614	0.1%	245,936	0.3%	-	-	3,076,499	3.5%	1,335,201	1.5%	-	-	8,124,590	9.3%	87,211,875
81 Fort Nelson	685,876	6.9%	354,967	3.6%	17,095	0.2%	41,971	0.4%	22,078	0.2%	37,210	0.4%	-	-	2								

TABLE 24
2020/21 PROVINCIAL SUMMARY OF ACTUAL OPERATING EXPENSES
BY FUNCTION, PROGRAM AND OBJECT

FUNCTION	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	% of Total	Services & Supplies	Total Expenditures	% of Total
1 INSTRUCTION													
1.02 Regular Instruction	2,005,092,809	61,754,602	9,518,218	41,666,059	5,487,133	114,421,758	2,237,940,579	540,113,219	2,778,053,798	47.0%	140,959,552	2,919,013,350	49.4%
1.03 Career Programs	16,034,984	1,119,983	2,400,756	4,491,957	512,676	523,411	25,083,767	6,055,677	31,139,444	0.5%	8,124,277	39,263,721	0.7%
1.07 Library Services	53,059,881	1,805,876	2,228,004	9,341,480	253,641	1,807,472	68,496,354	16,601,515	85,097,869	1.4%	11,310,406	96,408,275	1.6%
1.08 Counselling	84,524,154	1,170,063		1,592,024	348,873	1,661,616	89,296,730	20,868,902	110,165,632	1.9%	408,212	110,573,844	1.9%
1.10 Special Education	279,178,116	14,323,669	416,641,107	9,220,588	9,945,382	28,115,999	757,424,861	192,720,349	950,145,210	16.1%	24,627,169	974,772,379	16.5%
1.30 English Language Learning	69,301,574	2,840,398	3,200,380	640,771	263,736	1,828,136	78,074,995	19,164,641	97,239,636	1.6%	737,729	97,977,365	1.7%
1.31 Indigenous Education	20,137,760	6,208,256	30,319,960	2,218,120	3,670,128	1,214,353	63,768,577	15,285,146	79,053,723	1.3%	12,558,003	91,611,726	1.5%
1.41 School Administration	905,044	244,755,258	33,331	95,487,392	1,723,715	5,079,317	347,984,057	79,485,554	427,469,611	7.2%	11,773,730	439,243,341	7.4%
1.60 Summer School	6,140,171	836,362	176,981	355,619	18,071	578,700	8,105,904	1,460,468	9,566,372	0.2%	298,902	9,865,274	0.2%
1.61 Continuing Education	5,854,743	1,878,172	35,919	1,684,858	780,450	442,571	10,676,713	2,102,814	12,779,527	0.2%	3,222,298	16,001,825	0.3%
1.62 International and Out of Province Students	32,838,732	4,447,637	1,541,022	5,708,003	6,817,350	1,236,672	52,589,416	12,717,690	65,307,106	1.1%	25,306,778	90,613,884	1.5%
1.64 Other	2,279,817	425,854	2,315,746	773,509	606,566	238,430	6,639,922	1,502,384	8,142,306	0.1%	3,445,861	11,588,167	0.2%
FUNCTION 1 TOTAL	2,575,347,785	341,566,130	468,411,424	173,180,380	30,427,721	157,148,435	3,746,081,875	908,078,359	4,654,160,234	78.7%	242,772,917	4,896,933,151	82.8%
4 DISTRICT ADMINISTRATION													
4.11 Educational Administration	749,200	6,254,748	880	3,516,516	37,807,157	174,797	48,503,298	29,600,747	78,104,045	1.3%	7,185,787	85,289,832	1.4%
4.40 School District Governance				1,650,778	9,509,041	1,924	11,161,743	920,246	12,081,989	0.2%	6,236,284	18,318,273	0.3%
4.41 Business Administration	33,114	2,010,435	4,072	27,862,372	57,253,426	1,105,541	88,268,960	20,480,722	108,749,682	1.8%	33,622,666	142,372,348	2.4%
FUNCTION 4 TOTAL	782,314	8,265,183	4,952	33,029,666	104,569,624	1,282,262	147,934,001	51,001,715	198,935,716	3.4%	47,044,737	245,980,453	4.2%
5 OPERATIONS AND MAINTENANCE													
5.41 Operations & Maintenance Admin.	355,147	288,813	127,677	7,525,871	24,544,222	474,620	33,316,350	7,373,458	40,689,808	0.7%	17,538,325	58,228,133	1.0%
5.50 Maintenance Operations	231	22,241	1,065	264,475,224	7,197,693	10,643,555	282,340,009	66,410,542	348,750,551	5.9%	109,222,858	457,973,409	7.7%
5.52 Maintenance of Grounds				20,079,203	236,687	1,024,765	21,340,655	4,844,720	26,185,375	0.4%	13,519,421	39,704,796	0.7%
5.56 Utilities				163,758	252,027	6,795	422,580	120,532	543,112	0.0%	106,196,517	106,739,629	1.8%
FUNCTION 5 TOTAL	355,378	311,054	128,742	292,244,056	32,230,629	12,149,735	337,419,594	78,749,252	416,168,846	7.0%	246,477,121	662,645,967	11.2%
7 TRANSPORTATION AND HOUSING													
7.41 Transportation & Housing Admin.				2,149,723	2,972,685	36,645	5,159,053	1,200,980	6,360,033	0.1%	719,876	7,079,909	0.1%
7.70 Student Transportation			390,797	36,179,101	391,495	2,537,786	39,499,179	9,198,742	48,697,921	0.8%	52,399,714	101,097,635	1.7%
7.73 Housing				47,342	23,441	329	71,112	11,768	82,880	0.0%	528,878	611,758	0.0%
FUNCTION 7 TOTAL	-	-	390,797	38,376,166	3,387,621	2,574,760	44,729,344	10,411,490	55,140,834	0.9%	53,648,468	108,789,302	1.8%
TOTAL OPERATING	2,576,485,477	350,142,367	468,935,915	536,830,268	170,615,595	173,155,192	4,276,164,814	1,048,240,816	5,324,405,630	90.0%	589,943,243	5,914,348,873	100.0%
% OF TOTAL	43.6%	5.9%	7.9%	9.1%	2.9%	2.9%	72.3%	17.7%	90.0%		10.0%	100.0%	

TABLE 25
2020/21 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,576,485,477		43.56%
PRINCIPALS AND VICE PRINCIPALS SALARIES	350,142,367		5.92%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	468,935,915		7.93%
SUPPORT STAFF SALARIES	536,830,268		9.08%
OTHER PROFESSIONALS SALARIES	170,615,595		2.88%
TOTAL SUPPORT SALARIES SUBTOTAL	1,176,381,778		
SUBSTITUTES SALARIES	173,155,192		2.93%
TOTAL SALARIES		4,276,164,814	72.30%
EMPLOYEE BENEFITS		1,048,240,816	17.72%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,324,405,630	90.03%
SERVICES	180,519,109		3.05%
STUDENT TRANSPORTATION	35,023,242		0.59%
PROFESSIONAL DEVELOPMENT AND TRAVEL	27,382,877		0.46%
RENTALS AND LEASES	8,555,785		0.14%
DUES AND FEES	10,560,100		0.18%
INSURANCE	14,977,263		0.25%
INTEREST	19,577		0.00%
SUPPLIES	210,148,395		3.55%
UTILITIES	102,736,832		1.74%
MISCELLANEOUS	20,063		0.00%
TOTAL SERVICES AND SUPPLIES		589,943,243	9.97%
TOTAL ACTUAL OPERATING EXPENSE		5,914,348,873	100.00%

TABLE 26
2020/21 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,175,520	140,176	4,874,160	20,102	582,832	451,148	9,243,938	2,397,816	11,641,754	350,357	11,992,111
6 Rocky Mountain	985,332	-	3,259,451	20,884	485,563	171,524	4,922,754	1,237,879	6,160,633	177,178	6,337,811
8 Kootenay Lake	2,101,544	16,891	3,519,000	75,614	163,496	158,623	6,035,168	1,703,760	7,738,928	242,819	7,981,747
10 Arrow Lakes	205,169	-	389,253	-	49,654	40,188	684,264	143,862	828,126	98,503	926,629
19 Revelstoke	994,627	144,057	768,985	15,942	100,650	55,255	2,079,516	485,118	2,564,634	36,091	2,600,725
20 Kootenay-Columbia	2,080,592	26,914	3,004,109	-	154,683	270,659	5,536,957	1,296,166	6,833,123	154,282	6,987,405
22 Vernon	5,198,782	152,604	4,415,462	75,692	216,247	378,502	10,437,289	2,748,218	13,185,507	794,925	13,980,432
23 Central Okanagan	10,474,622	264,677	15,318,234	1,004,519	-	518,063	27,580,115	7,423,685	35,003,800	957,712	35,961,512
27 Cariboo-Chilcotin	2,336,883	26,744	2,133,187	109,275	-	(92,248)	4,513,841	1,107,208	5,621,049	65,300	5,686,349
28 Quesnel	2,081,375	170,130	2,186,924	97,625	-	227,576	4,763,630	1,062,340	5,825,970	127,626	5,953,596
33 Chilliwack	6,667,783	950,129	10,067,517	68,239	-	760,153	18,513,821	4,738,198	23,252,019	534,046	23,786,065
34 Abbotsford	8,818,982	437,873	14,040,336	172,624	-	87,789	23,557,604	5,818,005	29,375,609	745,745	30,121,354
35 Langley	11,644,030	526,351	15,482,651	41,673	209,361	1,864,411	29,768,477	7,464,103	37,232,580	680,587	37,913,167
36 Surrey	42,208,999	-	68,392,895	1,035,184	-	5,984,036	117,621,114	30,274,470	147,895,584	2,209,799	150,105,383
37 Delta	13,270,730	597,806	10,426,454	129,437	166,470	906,440	25,497,337	6,427,225	31,924,562	1,205,429	33,129,991
38 Richmond	6,115,556	-	14,505,185	-	-	815,638	21,436,379	6,265,105	27,701,484	691,446	28,392,930
39 Vancouver	25,542,840	2,416,869	36,656,973	734,429	5,624	795,597	66,152,332	18,683,626	84,835,958	1,129,982	85,965,940
40 New Westminster	2,190,664	-	6,567,369	51,644	143,513	484,836	9,438,026	2,487,303	11,925,329	206,078	12,131,407
41 Burnaby	10,889,009	273,482	18,858,370	-	-	2,601,087	32,621,948	6,578,612	39,200,560	436,261	39,636,821
42 Maple Ridge-Pitt Meadows	8,670,878	1,148,625	15,218,903	1,452,227	172,928	1,049,842	27,713,403	6,980,252	34,693,655	385,318	35,078,973
43 Coquitlam	18,442,595	161,795	18,585,977	170,661	79,919	1,437,332	38,878,279	11,875,041	50,753,320	431,160	51,184,480
44 North Vancouver	8,281,983	867,618	11,374,860	650,962	-	383,227	21,558,650	4,456,865	26,015,515	355,976	26,371,491
45 West Vancouver	3,232,091	285,615	4,592,449	14,877	-	181,434	8,306,466	2,116,281	10,422,747	189,809	10,612,556
46 Sunshine Coast	1,153,978	264,050	3,558,308	332,046	71,348	168,000	5,547,730	1,453,000	7,000,730	502,096	7,502,826
47 Powell River	1,333,422	22,383	1,900,703	12,561	373,833	101,028	3,743,930	883,736	4,627,666	1,525,803	6,153,469
48 Sea To Sky	1,359,411	11,812	3,043,950	-	36,877	70,441	4,522,491	1,401,039	5,923,530	307,472	6,231,002
49 Central Coast	95,780	41,159	601,005	-	-	37,206	775,150	103,993	879,143	82,161	961,304
50 Haida Gwaii	91,276	27,739	453,483	-	-	83,201	655,699	150,910	806,609	65,542	872,151
51 Boundary	747,616	139,827	1,155,350	194,905	51,510	59,173	2,348,381	574,866	2,923,247	104,547	3,027,794
52 Prince Rupert	1,249,964	257,180	1,507,048	42,000	316,048	185,776	3,558,016	828,051	4,386,067	116,483	4,502,550
53 Okanagan Similkameen	1,818,284	210,028	2,121,098	26,307	187,803	73,746	4,437,266	1,038,442	5,475,708	326,010	5,801,718
54 Bulkley Valley	718,290	116,710	1,495,427	3,530	97,914	91,431	2,523,302	594,665	3,117,967	41,139	3,159,106
57 Prince George	5,077,957	147,322	10,674,953	142,093	1,914,806	141,408	18,098,539	4,396,102	22,494,641	271,807	22,766,448
58 Nicola-Similkameen	1,042,887	146,432	1,847,228	-	12,694	141,033	3,190,274	725,420	3,915,694	202,629	4,118,323
59 Peace River South	1,507,030	-	2,883,108	138,921	28,124	164,581	4,721,764	1,089,209	5,810,973	168,309	5,979,282
60 Peace River North	2,942,219	427,835	3,618,086	60,765	-	265,830	7,314,735	1,752,666	9,067,401	866,456	9,933,857
61 Greater Victoria	9,550,328	699,386	13,907,999	216,383	-	669,182	25,043,278	6,153,739	31,197,017	832,721	32,029,738
62 Sooke	2,768,576	257,123	9,600,098	80,651	853,121	707,865	14,267,434	3,529,260	17,796,694	475,263	18,271,957
63 Saanich	3,884,310	225,314	4,655,183	199,689	745,442	196,789	9,906,727	2,570,485	12,477,212	453,670	12,930,882
64 Gulf Islands	489,327	179,050	534,355	44,333	219,042	43,690	1,509,797	334,865	1,844,662	176,332	2,020,994
67 Okanagan Skaha	2,915,470	21,169	3,663,291	-	533,720	383,404	7,517,054	1,965,011	9,482,065	228,475	9,710,540
68 Nanaimo-Ladysmith	8,057,489	-	8,643,337	-	-	651,039	17,351,865	4,331,028	21,682,893	331,700	22,014,593
69 Qualicum	1,342,013	222,715	3,064,664	46,508	70,027	360,827	5,106,754	1,408,870	6,515,624	48,439	6,564,063
70 Pacific Rim	928,451	188,056	2,156,227	-	-	153,201	3,425,935	863,892	4,289,827	104,035	4,393,862
71 Comox Valley	4,119,251	131,708	4,957,505	83,454	187,640	276,229	9,755,787	2,358,967	12,114,754	114,275	12,229,029
72 Campbell River	3,080,775	294,489	4,158,055	46,274	-	27,936	7,607,529	1,800,197	9,407,726	98,402	9,506,128
73 Kamloops-Thompson	7,448,331	311,325	8,630,814	72,054	-	910,929	17,373,453	3,740,606	21,114,059	1,510,573	22,624,632
74 Gold Trail	495,733	64,679	702,242	-	108,483	74,451	1,445,588	362,348	1,807,936	161,463	1,969,399
75 Mission	1,937,445	-	4,853,391	610,832	-	479,980	7,881,648	2,102,067	9,983,715	139,657	10,123,372
78 Fraser-Cascade	916,786	204,987	1,491,162	-	-	111,203	2,724,138	659,632	3,383,770	49,442	3,433,212
79 Cowichan Valley	4,077,546	361,352	6,273,193	12,643	158,653	548,699	11,432,086	2,675,662	14,107,748	72,120	14,179,868
81 Fort Nelson	326,994	61,755	919,526	-	1,606	78,831	1,388,712	348,780	1,737,492	67,018	1,804,510
82 Coast Mountains	2,697,572	9,005	2,766,833	50,137	282,803	285,770	6,092,120	1,428,980	7,521,100	373,604	7,894,704
83 N. Okanagan-Shuswap	4,072,007	117,051	5,137,771	64,867	269,335	379,977	10,041,008	2,510,164	12,551,172	199,878	12,751,050
84 Vancouver Island West	138,993	75,701	297,245	-	-	9,205	521,144	120,511	641,655	166,509	808,164
85 Vancouver Island North	760,170	142,712	1,410,617	16,333	46,451	90,761	2,467,044	531,845	2,998,889	140,418	3,139,307
87 Stikine	-	-	72,362	-	54,460	5,900	132,722	33,473	166,195	8,433	174,628
91 Nechako Lakes	2,725,674	140,521	3,164,793	-	329,612	199,895	6,560,495	1,596,954	8,157,449	1,689,430	9,846,879
92 Nisga'a	105,238	56,000	-	-	-	54,545	215,783	37,584	253,367	-	253,367
93 Conseil Scolaire Francophone	1,590,937	138,738	6,081,993	781,692	463,090	301,725	9,358,175	2,492,192	11,850,367	398,429	12,248,796
99 Provincial Summary	279,178,116	14,323,669	416,641,107	9,220,588	9,945,382	28,115,999	757,424,861	192,720,349	950,145,210	24,627,169	974,772,379

TABLE 27
2020/21 ACTUAL OPERATING EXPENSES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,870,424	-	953,441	-	86,479	3,910,344	973,509	4,883,853	97,684	4,981,537
6 Rocky Mountain	-	2,310,807	-	275,618	-	19,933	2,606,358	554,884	3,161,242	103,191	3,264,433
8 Kootenay Lake	-	3,926,227	-	1,123,848	-	27,341	5,077,416	1,142,696	6,220,112	97,899	6,318,011
10 Arrow Lakes	-	268,990	-	68,668	85,743	-	423,401	89,584	512,985	18,631	531,616
19 Revelstoke	-	504,039	-	172,079	-	1,543	677,661	148,853	826,514	89,297	915,811
20 Kootenay-Columbia	-	1,727,943	-	232,392	-	48,673	2,009,008	431,559	2,440,567	156,119	2,596,686
22 Vernon	-	3,249,477	-	1,489,447	-	71,246	4,810,170	1,126,128	5,936,298	189,124	6,125,422
23 Central Okanagan	-	9,262,494	-	3,776,165	-	58,491	13,097,150	2,895,245	15,992,395	37,197	16,029,592
27 Cariboo-Chilcotin	-	2,358,402	-	877,974	-	99,136	3,335,512	728,122	4,063,634	277,450	4,341,084
28 Quesnel	-	1,765,362	-	228,360	-	-	1,993,722	399,768	2,393,490	40,566	2,434,056
33 Chilliwack	-	6,233,885	-	2,477,781	440,337	60,145	9,212,148	2,005,489	11,217,637	138,584	11,356,221
34 Abbotsford	236,216	8,612,196	-	3,065,803	-	31,038	11,945,253	2,914,719	14,859,972	556,398	15,416,370
35 Langley	-	8,572,569	2,585	2,688,008	-	115,648	11,378,810	2,543,176	13,921,986	438,215	14,360,201
36 Surrey	2,070	24,955,244	-	13,625,264	-	993,962	39,576,540	8,692,365	48,268,905	1,302,183	49,571,088
37 Delta	-	6,383,805	-	2,780,057	14,151	107,589	9,285,602	2,231,086	11,516,688	91,540	11,608,228
38 Richmond	-	10,048,111	-	4,359,111	-	351,404	14,758,626	3,269,690	18,028,316	241,682	18,269,998
39 Vancouver	33	17,674,140	11,388	10,590,229	221,405	8,340	28,505,535	7,200,036	35,705,571	965,446	36,671,017
40 New Westminster	-	2,710,674	-	1,500,348	73,221	38,723	4,322,966	920,402	5,243,368	42,070	5,285,438
41 Burnaby	621,092	8,724,381	-	4,780,897	-	98,190	14,224,560	3,132,570	17,357,130	3,235	17,360,365
42 Maple Ridge-Pitt Meadows	-	5,926,749	-	2,512,805	-	132,410	8,571,964	2,366,326	10,938,290	204,777	11,143,067
43 Coquitlam	-	13,073,162	-	2,298,759	-	290,069	15,661,990	4,165,724	19,827,714	1,487,711	21,315,425
44 North Vancouver	-	6,807,876	-	1,023,642	-	25,813	7,857,331	1,569,709	9,427,040	146,019	9,573,059
45 West Vancouver	-	1,758,955	-	374,294	209,063	-	2,342,312	492,124	2,834,436	45,739	2,880,175
46 Sunshine Coast	-	1,756,805	-	554,501	-	-	2,311,306	543,029	2,854,335	65,954	2,920,289
47 Powell River	-	1,280,900	-	532,484	-	16,976	1,830,360	367,023	2,197,383	95,091	2,292,474
48 Sea To Sky	-	2,202,023	-	818,235	-	-	3,020,258	599,929	3,620,187	232,307	3,852,494
49 Central Coast	-	409,749	-	133,253	-	5,037	548,039	115,470	663,509	1,424	664,933
50 Haida Gwaii	-	779,810	-	287,851	-	17,014	1,084,675	231,756	1,316,431	31,534	1,347,965
51 Boundary	-	810,434	-	372,071	-	30,671	1,213,176	251,242	1,464,418	83,191	1,547,609
52 Prince Rupert	-	913,164	-	170,764	-	19,653	1,103,581	235,047	1,338,628	95,432	1,434,060
53 Okanagan Similkameen	-	1,194,045	-	217,925	-	6,236	1,418,206	298,009	1,716,215	27,313	1,743,528
54 Bulkley Valley	-	986,609	-	243,320	-	30,853	1,260,782	277,482	1,538,264	43,805	1,582,069
57 Prince George	-	7,877,723	-	2,837,893	566,216	410,849	11,692,681	3,171,882	14,864,563	253,409	15,117,972
58 Nicola-Similkameen	5,942	1,126,734	19,358	476,286	-	42,738	1,671,058	379,973	2,051,031	59,346	2,110,377
59 Peace River South	-	1,951,709	-	620,246	-	30,300	2,602,255	551,915	3,154,170	124,715	3,278,885
60 Peace River North	-	2,586,389	-	537,336	-	-	3,123,725	658,732	3,782,457	1,552	3,784,009
61 Greater Victoria	-	8,296,396	-	4,045,768	-	9,742	12,351,906	2,641,196	14,993,102	242,663	15,235,765
62 Sooke	-	7,074,341	-	2,322,583	-	191,882	9,588,806	2,007,988	11,596,794	574,808	12,171,602
63 Saanich	-	3,189,053	-	1,719,295	-	16,205	4,924,553	1,117,976	6,042,529	104,450	6,146,979
64 Gulf Islands	-	1,011,679	-	374,883	-	22,938	1,409,500	297,555	1,707,055	104,127	1,811,182
67 Okanagan Skaha	-	2,545,524	-	913,619	-	65,756	3,524,899	745,478	4,270,377	52,294	4,322,671
68 Nanaimo-Ladysmith	19,091	6,676,236	-	2,623,170	-	314,318	9,632,815	2,132,874	11,765,689	129,032	11,894,721
69 Qualicum	-	1,909,643	-	1,083,014	-	24,945	3,017,602	757,958	3,775,560	79,230	3,854,790
70 Pacific Rim	-	1,742,156	-	396,918	48,414	65,849	2,253,337	479,788	2,733,125	2,841	2,735,966
71 Comox Valley	-	4,155,819	-	1,804,145	-	162,319	6,122,283	1,366,093	7,488,376	562,938	8,051,314
72 Campbell River	-	2,933,722	-	489,507	-	-	3,423,229	720,015	4,143,244	148,664	4,291,908
73 Kamloops-Thompson	-	7,186,004	-	974,769	-	111,688	8,272,461	1,591,477	9,863,938	493,796	10,357,734
74 Gold Trail	711	1,064,664	-	234,979	-	26,248	1,326,602	293,493	1,620,095	108,137	1,728,232
75 Mission	-	3,242,484	-	1,202,667	65,165	107,783	4,618,099	991,526	5,609,625	190,628	5,800,253
78 Fraser-Cascade	3,174	1,055,520	-	181,961	-	90	1,240,745	237,605	1,478,350	31,607	1,509,957
79 Cowichan Valley	-	3,875,866	-	1,625,435	-	377,098	5,878,399	1,157,916	7,036,315	93,765	7,130,080
81 Fort Nelson	16,715	360,720	-	-	-	-	377,435	66,603	444,038	19,786	463,824
82 Coast Mountains	-	2,989,078	-	918,497	-	30,751	3,938,326	885,753	4,824,079	112,963	4,937,042
83 N. Okanagan-Shuswap	-	3,908,334	-	1,363,968	-	57,038	5,329,340	1,168,260	6,497,600	153,890	6,651,490
84 Vancouver Island West	-	281,827	-	136,215	-	37,728	455,770	129,951	585,721	36,599	622,320
85 Vancouver Island North	-	774,407	-	489,300	-	32,285	1,295,992	281,165	1,577,157	46,184	1,623,341
87 Stikine	-	213,525	-	76,478	-	598	290,601	61,223	351,824	36,827	388,651
91 Nechako Lakes	-	1,708,213	-	632,530	-	-	2,340,743	478,819	2,819,562	133,047	2,952,609
92 Nisga'a	-	369,164	-	149,229	-	338	518,731	99,186	617,917	30,597	648,514
93 Conseil Scolaire Francophone	-	4,588,877	-	2,651,307	-	147,218	7,387,402	2,100,403	9,487,805	399,027	9,886,832
99 Provincial Summary	905,044	244,755,258	33,331	95,487,392	1,723,715	5,079,317	347,984,057	79,485,554	427,469,611	11,773,730	439,243,341

**TABLE 28
2020/21 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	PROVINCIAL GRANTS MINISTRY OF EDUCATION (Operating)		PROVINCIAL GRANTS MINISTRY OF EDUCATION (Special Purpose)		PROVINCIAL GRANTS MINISTRY OF EDUCATION (Capital)		PROVINCIAL GRANTS OTHER (Operating)		PROVINCIAL GRANTS OTHER (Special Purpose)		PROVINCIAL GRANTS OTHER (Capital)		MUNICIPAL GRANTS SPENT ON SITES (Capital)	
		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL
5 Southeast Kootenay	65,388,966	80.9%	7,371,691	9.1%	3,449,139	4.3%	47,872	0.1%	159,748	0.2%	-	-	-	-
6 Rocky Mountain	40,773,047	80.4%	5,742,582	11.3%	115,426	0.2%	-	-	-	-	-	-	-	-
8 Kootenay Lake	57,285,139	79.2%	9,170,391	12.7%	-	-	447,483	0.6%	-	-	-	-	-	-
10 Arrow Lakes	9,270,064	84.8%	954,958	8.7%	-	-	18,000	0.2%	-	-	-	-	-	-
19 Revelstoke	12,587,867	75.3%	1,306,145	7.8%	-	-	89,420	0.5%	10,000	0.1%	-	-	-	-
20 Kootenay-Columbia	42,602,764	80.0%	6,795,150	12.8%	-	-	138,855	0.3%	-	-	-	-	-	-
22 Vernon	87,304,896	79.0%	12,076,810	10.9%	632,631	0.6%	296,210	0.3%	-	-	-	-	-	-
23 Central Okanagan	227,605,152	80.2%	32,901,650	11.6%	13,166	0.0%	574,664	0.2%	-	-	-	-	-	-
27 Cariboo-Chilcotin	54,282,197	78.4%	8,051,877	11.6%	-	-	20,000	0.0%	186,779	0.3%	-	-	-	-
28 Quesnel	36,011,496	84.7%	4,532,328	10.7%	-	-	-	-	21,534	0.1%	-	-	-	-
33 Chilliwack	138,618,644	80.8%	17,461,181	10.2%	1,752,983	1.0%	158,100	0.1%	55,613	0.0%	-	-	-	-
34 Abbotsford	188,661,355	81.1%	24,295,710	10.4%	3,591,381	1.5%	163,295	0.1%	233,696	0.1%	-	-	-	-
35 Langley	203,376,696	74.9%	39,525,401	14.6%	565,691	0.2%	205,959	0.1%	540,930	0.2%	-	-	-	-
36 Surrey	724,965,428	82.9%	88,958,822	10.2%	3,444,473	0.4%	392,900	0.0%	738,768	0.1%	-	-	52	0.0%
37 Delta	157,767,962	80.4%	20,694,015	10.5%	-	-	725,156	0.4%	147,360	0.1%	-	-	-	-
38 Richmond	192,862,941	71.5%	47,098,870	17.5%	-	-	48,986	0.0%	-	-	-	-	-	-
39 Vancouver	486,262,040	74.7%	84,173,970	12.9%	-	-	62,249	0.0%	6,295,911	1.0%	-	-	-	-
40 New Westminster	66,577,233	77.6%	11,768,413	13.7%	-	-	69,159	0.1%	84,792	0.1%	-	-	-	-
41 Burnaby	232,870,833	77.0%	35,169,637	11.6%	-	-	116,400	0.0%	51,595	0.0%	-	-	-	-
42 Maple Ridge-Pitt Meadows	150,641,087	79.9%	22,295,292	11.8%	-	-	296,300	0.2%	-	-	-	-	192,121	0.1%
43 Coquitlam	302,810,358	74.6%	53,867,321	13.3%	-	-	51,072	0.0%	132	0.0%	-	-	-	-
44 North Vancouver	148,435,876	76.0%	28,038,545	14.4%	-	-	9,900	0.0%	-	-	-	-	-	-
45 West Vancouver	66,597,783	79.0%	6,643,733	7.9%	-	-	52,800	0.1%	-	-	-	-	-	-
46 Sunshine Coast	41,498,477	81.2%	5,851,044	11.4%	-	-	14,200	0.0%	-	-	-	-	-	-
47 Powell River	32,920,874	77.0%	5,436,316	12.7%	-	-	128,300	0.3%	-	-	-	-	-	-
48 Sea To Sky	55,614,191	78.2%	9,309,791	13.1%	489,108	0.7%	-	-	-	-	-	-	-	-
49 Central Coast	4,043,729	44.6%	1,235,894	13.6%	-	-	73,147	0.8%	-	-	-	-	-	-
50 Haida Gwaii	7,017,970	48.5%	1,728,676	11.9%	-	-	223,733	1.5%	-	-	-	-	-	-
51 Boundary	18,376,068	83.9%	2,071,862	9.5%	-	-	49,258	0.2%	86,908	0.4%	-	-	-	-
52 Prince Rupert	24,930,661	77.0%	4,053,458	12.5%	175,263	0.5%	75,181	0.2%	35,363	0.1%	-	-	-	-
53 Okanagan Similkameen	28,928,829	76.9%	4,039,224	10.7%	13,855	0.0%	24,060	0.1%	25,739	0.1%	-	-	-	-
54 Bulkley Valley	23,164,916	80.9%	2,851,525	10.0%	-	-	91,600	0.3%	-	-	-	-	-	-
57 Prince George	144,505,630	80.7%	19,881,134	11.1%	6,528,362	3.6%	229,180	0.1%	-	-	-	-	-	-
58 Nicola-Similkameen	22,419,080	69.0%	4,966,846	15.3%	-	-	62,800	0.2%	29,590	0.1%	-	-	-	-
59 Peace River South	44,490,530	79.3%	5,948,425	10.6%	1,118,833	2.0%	253,432	0.5%	-	-	-	-	-	-
60 Peace River North	67,690,652	80.1%	9,370,657	11.1%	-	-	182,928	0.2%	-	-	-	-	-	-
61 Greater Victoria	191,638,791	76.2%	34,211,428	13.6%	809,453	0.3%	100,802	0.0%	-	-	2,274	0.0%	-	-
62 Sooke	113,365,893	72.2%	22,275,012	14.2%	6,134,225	3.9%	26,509	0.0%	-	-	-	-	-	-
63 Saanich	74,291,913	73.1%	12,936,789	12.7%	-	-	127,750	0.1%	-	-	-	-	-	-
64 Gulf Islands	21,981,971	79.5%	3,235,942	11.7%	118,528	0.4%	2,778	0.0%	-	-	-	-	-	-
67 Okanagan Skaha	59,457,108	80.2%	7,643,263	10.3%	-	-	78,844	0.1%	130,476	0.2%	-	-	-	-
68 Nanaimo-Ladysmith	138,305,681	78.8%	23,033,289	13.1%	1,895,490	1.1%	237,116	0.1%	84,054	0.0%	-	-	-	-
69 Qualicum	47,244,111	78.9%	6,686,202	11.2%	559,646	0.9%	147,870	0.2%	-	-	-	-	-	-
70 Pacific Rim	37,744,168	73.3%	6,273,472	12.2%	-	-	44,800	0.1%	-	-	-	-	-	-
71 Comox Valley	95,951,648	79.6%	15,542,834	12.9%	-	-	215,600	0.2%	-	-	-	-	-	-
72 Campbell River	56,815,502	77.2%	8,029,565	10.9%	1,058,199	1.4%	-	-	53,977	0.1%	-	-	-	-
73 Kamloops-Thompson	156,898,462	80.4%	21,219,038	10.9%	2,485,138	1.3%	83,440	0.0%	-	-	-	-	-	-
74 Gold Trail	18,297,754	75.9%	1,931,748	8.0%	-	-	126,968	0.5%	-	-	-	-	-	-
75 Mission	65,892,174	79.6%	10,228,501	12.4%	339,226	0.4%	362,317	0.4%	68,533	0.1%	-	-	-	-
78 Fraser-Cascade	17,858,775	65.5%	3,405,925	12.5%	-	-	56,500	0.2%	-	-	-	-	-	-
79 Cowichan Valley	79,669,145	73.0%	14,494,471	13.3%	1,039,339	1.0%	283,100	0.3%	-	-	-	-	-	-
81 Fort Nelson	9,499,621	77.0%	1,654,182	13.4%	99,076	0.8%	111,871	0.9%	90,024	0.7%	-	-	-	-
82 Coast Mountains	47,937,834	73.7%	8,493,477	13.1%	-	-	72,150	0.1%	52,955	0.1%	-	-	-	-
83 N. Okanagan-Shuswap	73,562,474	81.3%	10,769,367	11.9%	-	-	179,625	0.2%	-	-	-	-	-	-
84 Vancouver Island West	6,553,611	49.8%	1,955,998	14.9%	-	-	-	-	-	-	-	-	-	-
85 Vancouver Island North	19,394,246	81.7%	2,746,890	11.6%	-	-	-	-	-	-	-	-	-	-
87 Stikine	5,293,929	67.4%	1,092,881	13.9%	-	-	-	-	-	-	-	-	-	-
91 Nechako Lakes	50,110,722	75.9%	5,950,895	9.0%	513,448	0.8%	18,500	0.0%	1,100	0.0%	-	-	-	-
92 Nisga'a	65,850	0.6%	358,139	3.0%	-	-	1,546	0.0%	20,313	0.2%	-	-	-	-
93 Conseil Scolaire Francophone	96,688,159	76.8%	14,398,878	11.4%	8,521,811	6.8%	-	-	-	-	-	-	-	-
99 Provincial Summary	5,693,680,973	77.7%	884,207,530	12.1%	45,463,890	0.6%	7,670,685	0.1%	9,205,890	0.1%	2,274	0.0%	192,173	0.0%

**TABLE 28
2020/21 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	FEDERAL GRANTS (Operating)		FEDERAL GRANTS (Special Purpose)		TUITION (Operating)		TUITION (International and Out of Province)		OTHER REVENUE (Operating)		OTHER REVENUE (Operating) (Funding from First Nations)		OTHER REVENUE (Special Purpose)		OTHER REVENUE (Capital)	
		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL		% OF TOTAL
5 Southeast Kootenay	-	-	-	-	-	-	-	-	317,192	0.4%	218,161	0.3%	679,659	0.8%	-	-
6 Rocky Mountain	-	-	-	-	-	-	1,155,669	2.3%	132,487	0.3%	109,320	0.2%	561,469	1.1%	-	-
8 Kootenay Lake	-	-	-	-	46,700	0.1%	638,519	0.9%	563,108	0.8%	104,295	0.1%	1,062,706	1.5%	-	-
10 Arrow Lakes	-	-	-	-	-	-	-	-	58,253	0.5%	-	-	111,895	1.0%	-	-
19 Revelstoke	-	-	-	-	-	-	11,000	0.1%	498,526	3.0%	-	-	-	-	-	-
20 Kootenay-Columbia	-	-	-	-	-	-	-	-	183,892	0.3%	-	-	685,806	1.3%	-	-
22 Vernon	25,119	0.0%	-	-	-	-	2,532,963	2.3%	244,803	0.2%	1,107,042	1.0%	1,809,966	1.6%	-	-
23 Central Okanagan	148,623	0.1%	-	-	-	-	3,726,557	1.3%	2,868,186	1.0%	1,356,397	0.5%	3,907,271	1.4%	14,379	0.0%
27 Cariboo-Chilcotin	-	-	-	-	-	-	11,950	0.0%	376,111	0.5%	2,479,432	3.6%	871,898	1.3%	-	-
28 Quesnel	-	-	-	-	-	-	-	-	41,847	0.1%	-	-	439,239	1.0%	-	-
33 Chilliwack	-	-	-	-	-	-	831,627	0.5%	340,052	0.2%	2,318,375	1.4%	1,856,841	1.1%	-	-
34 Abbotsford	13,181	0.0%	-	-	13,500	0.0%	2,898,757	1.2%	1,729,922	0.7%	511,691	0.2%	2,216,628	1.0%	-	-
35 Langley	-	-	-	-	138,198	0.1%	10,713,625	3.9%	1,291,308	0.5%	142,623	0.1%	3,062,365	1.1%	-	-
36 Surrey	2,856,605	0.3%	29,910	0.0%	1,190,348	0.1%	11,144,114	1.3%	1,348,960	0.2%	84,483	0.0%	9,008,746	1.0%	235,495	0.0%
37 Delta	1,057,741	0.5%	-	-	712,995	0.4%	5,176,001	2.6%	1,638,845	0.8%	356,670	0.2%	2,768,009	1.4%	-	-
38 Richmond	-	-	1,645,264	0.6%	1,141,444	0.4%	11,991,708	4.4%	661,227	0.2%	-	-	2,744,992	1.0%	-	-
39 Vancouver	2,351,073	0.4%	-	-	1,461,565	0.2%	20,817,225	3.2%	18,407,099	2.8%	-	-	3,338,848	0.5%	383,576	0.1%
40 New Westminster	-	-	-	-	12,258	0.0%	1,846,956	2.2%	90,743	0.1%	-	-	926,761	1.1%	28,666	0.0%
41 Burnaby	-	-	3,383,590	1.1%	2,451,709	0.8%	14,122,729	4.7%	1,172,633	0.4%	-	-	4,614,039	1.5%	-	-
42 Maple Ridge-Pitt Meadows	3,396	0.0%	-	-	753,394	0.4%	3,858,960	2.0%	458,347	0.2%	435,764	0.2%	2,141,476	1.1%	160,526	0.1%
43 Coquitlam	-	-	3,016,608	0.7%	523,753	0.1%	20,081,360	4.9%	750,311	0.2%	-	-	6,237,316	1.5%	330,413	0.1%
44 North Vancouver	7,000	0.0%	-	-	61,950	0.0%	5,750,287	2.9%	1,507,012	0.8%	-	-	2,329,513	1.2%	-	-
45 West Vancouver	-	-	-	-	41,900	0.0%	5,915,533	7.0%	1,669,099	2.0%	-	-	1,837,701	2.2%	-	-
46 Sunshine Coast	-	-	-	-	-	-	33,825	0.1%	819,682	1.6%	-	-	913,822	1.8%	-	-
47 Powell River	-	-	-	-	-	-	516,651	1.2%	301,398	0.7%	877,909	2.1%	786,655	1.8%	-	-
48 Sea To Sky	-	-	-	-	61,040	0.1%	835,167	1.2%	924,958	1.3%	-	-	644,056	0.9%	-	-
49 Central Coast	-	-	-	-	-	-	-	-	117,951	1.3%	3,030,280	33.4%	62,608	0.7%	-	-
50 Haida Gwaii	-	-	-	-	-	-	-	-	194,012	1.3%	4,007,718	27.7%	177,264	1.2%	-	-
51 Boundary	-	-	-	-	-	-	-	-	149,022	0.7%	-	-	129,889	0.6%	-	-
52 Prince Rupert	-	-	-	-	-	-	42,000	0.1%	372,715	1.2%	1,128,050	3.5%	472,286	1.5%	-	-
53 Okanagan Similkameen	-	-	-	-	33,330	0.1%	5,000	0.0%	193,660	0.5%	1,229,976	3.3%	688,933	1.8%	-	-
54 Bulkley Valley	-	-	-	-	-	-	-	-	76,512	0.3%	795,153	2.8%	369,591	1.3%	-	-
57 Prince George	-	-	-	-	-	-	56,500	0.0%	1,676,694	0.9%	441,144	0.2%	1,459,922	0.8%	-	-
58 Nicola-Similkameen	13,681	0.0%	-	-	-	-	-	-	113,394	0.3%	2,914,402	9.0%	732,562	2.3%	-	-
59 Peace River South	-	-	-	-	-	-	34,503	0.1%	386,903	0.7%	1,204,445	2.1%	632,235	1.1%	-	-
60 Peace River North	-	-	239,207	0.3%	-	-	414,210	0.5%	387,112	0.5%	927,352	1.1%	1,625,625	1.9%	-	-
61 Greater Victoria	-	-	-	-	23,245	0.0%	9,473,221	3.8%	1,294,109	0.5%	1,031,724	0.4%	3,169,051	1.3%	-	-
62 Sooke	-	-	-	-	93,874	0.1%	3,411,352	2.2%	487,652	0.3%	509,565	0.3%	2,095,681	1.3%	-	-
63 Saanich	-	-	-	-	-	-	2,024,160	2.0%	1,939,397	1.9%	2,886,687	2.8%	2,021,493	2.0%	-	-
64 Gulf Islands	-	-	-	-	-	-	375,090	1.4%	422,420	1.5%	-	-	447,029	1.6%	-	-
67 Okanagan Skaha	-	-	-	-	-	-	601,166	0.8%	414,669	0.6%	816,480	1.1%	1,253,573	1.7%	-	-
68 Nanaimo-Ladysmith	-	-	-	-	-	-	1,842,060	1.0%	778,963	0.4%	781,318	0.4%	1,650,758	0.9%	188,995	0.1%
69 Qualicum	-	-	-	-	-	-	1,370,654	2.3%	91,855	0.2%	-	-	592,777	1.0%	-	-
70 Pacific Rim	-	-	-	-	-	-	91,175	0.2%	16,417	0.0%	3,848,566	7.5%	856,177	1.7%	250	0.0%
71 Comox Valley	-	-	-	-	-	-	1,623,154	1.3%	634,421	0.5%	154,961	0.1%	1,467,403	1.2%	-	-
72 Campbell River	-	-	-	-	-	-	436,514	0.6%	469,452	0.6%	2,019,109	2.7%	1,374,652	1.9%	-	-
73 Kamloops-Thompson	-	-	-	-	-	-	2,182,567	1.1%	903,055	0.5%	2,608,196	1.3%	3,704,805	1.9%	-	-
74 Gold Trail	-	-	-	-	-	-	-	-	143,480	0.6%	2,637,735	10.9%	139,695	0.6%	-	-
75 Mission	-	-	-	-	338,877	0.4%	1,059,124	1.3%	137,267	0.2%	175,290	0.2%	925,445	1.1%	-	-
78 Fraser-Cascade	-	-	-	-	-	-	11,503	0.0%	61,705	0.2%	4,415,803	16.2%	327,395	1.2%	-	-
79 Cowichan Valley	-	-	-	-	-	-	1,284,335	1.2%	411,795	0.4%	6,760,966	6.2%	1,076,304	1.0%	-	-
81 Fort Nelson	-	-	-	-	-	-	-	-	20,925	0.2%	366,681	3.0%	74,086	0.6%	-	-
82 Coast Mountains	-	-	-	-	-	-	6,500	0.0%	223,142	0.3%	4,733,473	7.3%	921,978	1.4%	-	-
83 N. Okanagan-Shuswap	-	-	-	-	-	-	79,784	0.1%	49,355	0.1%	984,052	1.1%	1,218,447	1.3%	-	-
84 Vancouver Island West	-	-	-	-	-	-	118,850	0.9%	140,992	1.1%	3,620,151	27.5%	126,450	1.0%	-	-
85 Vancouver Island North	-	-	-	-	-	-	11,000	0.0%	4,763	0.0%	-	-	274,945	1.2%	-	-
87 Stikine	-	-	-	-	-	-	-	-	12,130	0.2%	760,891	9.7%	15,319	0.2%	-	-
91 Nechako Lakes	-	-	-	-	-	-	213,850	0.3%	751,256	1.1%	5,123,821	7.8%	944,664	1.4%	52,839	0.1%
92 Nisga'a	-	-	-	-	-	-	-	-	100,250	0.8%	8,467,729	71.7%	2,164,693	18.3%	-	-
93 Conseil Scolaire Francophone	-	-	401,932	0.3%	-	-	-	-	102,296	0.1%	128,513	0.1%	1,052,200	0.8%	-	-
99 Provincial Summary	6,476,419	0.1%	8,716,511	0.1%	9,100,080	0.1%	151,379,455	2.1%	51,675,742	0.7%	78,612,393	1.1%	89,803,612	1.2%	1,395,139	0.0%

**TABLE 28
2020/21 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	RENTALS AND LEASES (Operating)	% OF TOTAL	RENTALS AND LEASES (Capital)	% OF TOTAL	INVESTMENT INCOME (Operating)	% OF TOTAL	INVESTMENT INCOME (Special Purpose)	% OF TOTAL	INVESTMENT INCOME (Capital)	% OF TOTAL	INCOME (LOSS) FROM INVESTMENTS IN GOVERNMENT BUSINESS ENTERPRISES (Special Purpose)	% OF TOTAL	GAIN (LOSS) ON DISPOSAL OF TANGIBLE CAPITAL ASSETS (Capital)	% OF TOTAL	AMORTIZATION OF DEFERRED CAPITAL REVENUE (Capital)	% OF TOTAL
5 Southeast Kootenay	200,728	0.2%	-	-	61,234	0.1%	11,353	0.0%	5,831	0.0%	-	-	-	-	2,875,518	3.6%
6 Rocky Mountain	81,210	0.2%	-	-	65,533	0.1%	9,491	0.0%	43,254	0.1%	-	-	-	-	1,915,113	3.8%
8 Kootenay Lake	71,315	0.1%	-	-	27,620	0.0%	44,372	0.1%	22,614	0.0%	-	-	104,955	0.1%	2,725,519	3.8%
10 Arrow Lakes	5,328	0.0%	-	-	44,483	0.4%	-	-	1,622	0.0%	-	-	-	-	468,085	4.3%
19 Revelstoke	196,507	1.2%	-	-	48,767	0.3%	-	-	20,106	0.1%	-	-	-	-	1,953,383	11.7%
20 Kootenay-Columbia	75,290	0.1%	-	-	70,919	0.1%	19,855	0.0%	6,322	0.0%	-	-	-	-	2,655,578	5.0%
22 Vernon	6,093	0.0%	-	-	212,938	0.2%	4,652	0.0%	-	-	-	-	-	-	4,323,383	3.9%
23 Central Okanagan	446,356	0.2%	46,916	0.0%	563,180	0.2%	1,510	0.0%	-	-	-	-	-	-	9,634,719	3.4%
27 Cariboo-Chilcotin	91,872	0.1%	-	-	136,907	0.2%	718	0.0%	-	-	-	-	(64,018)	(0.1%)	2,795,493	4.0%
28 Quesnel	169,576	0.4%	-	-	41,577	0.1%	4,178	0.0%	-	-	-	-	-	-	1,255,673	3.0%
33 Chilliwack	130,479	0.1%	-	-	320,266	0.2%	12,831	0.0%	-	-	-	-	627,738	0.4%	7,066,811	4.1%
34 Abbotsford	246,586	0.1%	-	-	418,634	0.2%	-	-	53,458	0.0%	-	-	-	-	7,646,367	3.3%
35 Langley	616,117	0.2%	-	-	613,669	0.2%	-	-	32,249	0.0%	-	-	-	-	10,728,764	4.0%
36 Surrey	817,936	0.1%	-	-	1,513,369	0.2%	7,371	0.0%	183,213	0.0%	-	-	63,500	0.0%	27,916,494	3.2%
37 Delta	440,127	0.2%	-	-	433,651	0.2%	7,459	0.0%	42,580	0.0%	-	-	-	-	4,370,189	2.2%
38 Richmond	977,455	0.4%	-	-	872,768	0.3%	16,000	0.0%	776,341	0.3%	-	-	12,913	0.0%	8,849,907	3.3%
39 Vancouver	2,749,958	0.4%	1,354,939	0.2%	1,848,548	0.3%	373,415	0.1%	220,174	0.0%	-	-	11,107	0.0%	20,512,904	3.2%
40 New Westminster	251,367	0.3%	-	-	205,679	0.2%	-	-	13,514	0.0%	-	-	-	-	3,878,966	4.5%
41 Burnaby	389,129	0.1%	107,705	0.0%	586,382	0.2%	-	-	-	-	-	-	-	-	7,549,669	2.5%
42 Maple Ridge-Pitt Meadows	485,372	0.3%	-	-	349,591	0.2%	5,440	0.0%	81,447	0.0%	-	-	-	-	6,460,355	3.4%
43 Coquitlam	1,146,038	0.3%	352,200	0.1%	1,622,870	0.4%	-	-	673,122	0.2%	-	-	-	-	14,363,690	3.5%
44 North Vancouver	2,048,736	1.0%	-	-	490,717	0.3%	-	-	86,043	0.0%	-	-	-	-	6,482,967	3.3%
45 West Vancouver	210,075	0.2%	-	-	166,433	0.2%	7,292	0.0%	-	-	-	-	-	-	1,844,305	2.2%
46 Sunshine Coast	50,694	0.1%	-	-	140,398	0.3%	7,761	0.0%	-	-	-	-	-	-	1,796,984	3.5%
47 Powell River	126,654	0.3%	-	-	28,459	0.1%	-	-	3,000	0.0%	-	-	-	-	1,615,684	3.8%
48 Sea To Sky	279,722	0.4%	-	-	119,752	0.2%	-	-	-	-	-	-	-	-	2,881,974	4.1%
49 Central Coast	16,850	0.2%	-	-	26,099	0.3%	54	0.0%	5,488	0.1%	-	-	-	-	455,881	5.0%
50 Haida Gwaii	55,931	0.4%	-	-	12,404	0.1%	-	-	13,989	0.1%	-	-	-	-	1,041,544	7.2%
51 Boundary	62,773	0.3%	-	-	55,624	0.3%	-	-	12,308	0.1%	-	-	-	-	902,417	4.1%
52 Prince Rupert	26,109	0.1%	-	-	15,402	0.0%	2,981	0.0%	-	-	-	-	-	-	1,066,550	3.3%
53 Okanagan Similkameen	46,080	0.1%	-	-	48,286	0.1%	2,850	0.0%	1,142	0.0%	-	-	-	-	2,320,800	6.2%
54 Bulkley Valley	21,692	0.1%	-	-	86,804	0.3%	-	-	13,951	0.0%	-	-	241,517	0.8%	919,708	3.2%
57 Prince George	523,233	0.3%	-	-	234,464	0.1%	25,856	0.0%	-	-	-	-	-	-	3,458,841	1.9%
58 Nicola-Similkameen	117,304	0.4%	-	-	77,293	0.2%	-	-	20,513	0.1%	-	-	-	-	1,014,234	3.1%
59 Peace River South	178,528	0.3%	-	-	128,510	0.2%	403	0.0%	2,731	0.0%	-	-	120,200	0.2%	1,623,368	2.9%
60 Peace River North	101,321	0.1%	-	-	129,615	0.2%	-	-	-	-	-	-	-	-	3,418,006	4.0%
61 Greater Victoria	1,587,882	0.6%	-	-	568,013	0.2%	60,811	0.0%	4,306	0.0%	-	-	-	-	7,648,791	3.0%
62 Sooke	230,065	0.1%	-	-	290,632	0.2%	18,249	0.0%	-	-	-	-	-	-	7,916,047	5.0%
63 Saanich	357,692	0.4%	-	-	217,248	0.2%	2,319	0.0%	2,855	0.0%	-	-	-	-	4,784,790	4.7%
64 Gulf Islands	9,328	0.0%	-	-	15,590	0.1%	13,775	0.0%	-	-	-	-	-	-	1,042,924	3.8%
67 Okanagan Skaha	155,757	0.2%	-	-	124,097	0.2%	-	-	30,587	0.0%	-	-	-	-	3,400,022	4.6%
68 Nanaimo-Ladysmith	490,916	0.3%	-	-	264,181	0.2%	15,823	0.0%	26,204	0.0%	-	-	-	-	6,010,475	3.4%
69 Qualicum	624,850	1.0%	-	-	117,053	0.2%	-	-	5,743	0.0%	-	-	-	-	2,440,024	4.1%
70 Pacific Rim	110,040	0.2%	-	-	22,700	0.0%	-	-	-	-	-	-	103,557	0.2%	2,405,369	4.7%
71 Comox Valley	28,527	0.0%	-	-	182,591	0.2%	5,303	0.0%	25,571	0.0%	-	-	399,000	0.3%	4,345,125	3.6%
72 Campbell River	118,627	0.2%	-	-	132,864	0.2%	3,078	0.0%	5,597	0.0%	-	-	-	-	3,118,990	4.2%
73 Kamloops-Thompson	164,958	0.1%	-	-	242,234	0.1%	404	0.0%	13,419	0.0%	979,267	0.5%	428,043	0.2%	3,128,233	1.6%
74 Gold Trail	-	-	-	-	115,598	0.5%	-	-	-	-	-	-	-	-	705,491	2.9%
75 Mission	216,660	0.3%	-	-	82,813	0.1%	-	-	-	-	-	-	-	-	2,973,354	3.6%
78 Fraser-Cascade	62,895	0.2%	-	-	104,810	0.4%	-	-	-	-	-	-	-	-	965,741	3.5%
79 Cowichan Valley	69,862	0.1%	-	-	278,562	0.3%	12,402	0.0%	4,265	0.0%	-	-	22,348	0.0%	3,783,436	3.5%
81 Fort Nelson	27,456	0.2%	-	-	21,309	0.2%	7,050	0.1%	-	-	-	-	-	-	370,326	3.0%
82 Coast Mountains	517,672	0.8%	-	-	55,677	0.1%	4,415	0.0%	27,210	0.0%	-	-	-	-	1,999,515	3.1%
83 N. Okanagan-Shuswap	120,283	0.1%	-	-	106,039	0.1%	4,377	0.0%	10,563	0.0%	-	-	40,733	0.0%	3,399,443	3.8%
84 Vancouver Island West	640	0.0%	-	-	28,507	0.2%	-	-	-	-	-	-	-	-	626,315	4.8%
85 Vancouver Island North	103,431	0.4%	-	-	55,495	0.2%	-	-	-	-	-	-	-	-	1,142,533	4.8%
87 Stikine	170,438	2.2%	-	-	60,253	0.8%	-	-	24,805	0.3%	-	-	-	-	422,593	5.4%
91 Nechako Lakes	65,445	0.1%	-	-	118,212	0.2%	24,340	0.0%	11,178	0.0%	-	-	(93,650)	(0.1%)	2,233,212	3.4%
92 Nisga'a	216,090	1.8%	-	-	22,235	0.2%	3,055	0.0%	-	-	-	-	-	-	397,189	3.4%
93 Conseil Scolaire Francophone	-	-	-	-	59,891	0.0%	-	-	-	-	-	-	-	-	4,551,234	3.6%
99 Provincial Summary	18,910,055	0.3%	1,861,760	0.0%	15,105,449	0.2%	741,243	0.0%	2,527,315	0.0%	979,267	0.0%	2,017,943	0.0%	250,601,015	3.4%

TABLE 28
2020/21 TOTAL ACTUAL REVENUES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)

	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL REVENUES
5 Southeast Kootenay	-	-	-	-	80,787,092
6 Rocky Mountain	-	-	-	-	50,704,601
8 Kootenay Lake	-	-	-	-	72,314,736
10 Arrow Lakes	-	-	-	-	10,932,688
19 Revelstoke	-	-	-	-	16,721,721
20 Kootenay-Columbia	-	-	-	-	53,234,431
22 Vernon	-	-	-	-	110,577,506
23 Central Okanagan	-	-	-	-	283,808,726
27 Cariboo-Chilcotin	-	-	-	-	69,241,216
28 Quesnel	-	-	-	-	42,517,448
33 Chilliwack	-	-	-	-	171,551,541
34 Abbotsford	-	-	-	-	232,694,161
35 Langley	-	-	-	-	271,553,595
36 Surrey	-	-	-	-	874,900,987
37 Delta	-	-	-	-	196,338,760
38 Richmond	-	-	-	-	269,700,816
39 Vancouver	-	-	-	-	650,624,601
40 New Westminster	-	-	-	-	85,754,507
41 Burnaby	-	-	-	-	302,586,050
42 Maple Ridge-Pitt Meadows	-	-	-	-	188,618,868
43 Coquitlam	-	-	-	-	405,826,564
44 North Vancouver	-	-	-	-	195,248,546
45 West Vancouver	-	-	(678,830)	(0.8%)	84,307,824
46 Sunshine Coast	-	-	-	-	51,126,887
47 Powell River	-	-	-	-	42,741,900
48 Sea To Sky	-	-	-	-	71,159,759
49 Central Coast	-	-	-	-	9,067,981
50 Haida Gwaii	-	-	-	-	14,473,241
51 Boundary	-	-	-	-	21,896,129
52 Prince Rupert	-	-	-	-	32,396,019
53 Okanagan Similkameen	-	-	-	-	37,601,764
54 Bulkley Valley	-	-	-	-	28,632,969
57 Prince George	-	-	-	-	179,020,960
58 Nicola-Similkameen	-	-	-	-	32,481,699
59 Peace River South	-	-	-	-	56,123,046
60 Peace River North	-	-	-	-	84,486,685
61 Greater Victoria	-	-	-	-	251,623,901
62 Sooke	-	-	61,477	0.0%	156,916,233
63 Saanich	-	-	-	-	101,593,093
64 Gulf Islands	-	-	-	-	27,665,375
67 Okanagan Skaha	-	-	-	-	74,106,042
68 Nanaimo-Ladysmith	-	-	-	-	175,605,323
69 Qualicum	-	-	-	-	59,880,785
70 Pacific Rim	-	-	-	-	51,516,691
71 Comox Valley	-	-	-	-	120,576,138
72 Campbell River	-	-	-	-	73,636,126
73 Kamloops-Thompson	-	-	-	-	195,041,259
74 Gold Trail	-	-	-	-	24,098,469
75 Mission	-	-	-	-	82,799,581
78 Fraser-Cascade	-	-	-	-	27,271,052
79 Cowichan Valley	-	-	-	-	109,190,330
81 Fort Nelson	-	-	-	-	12,342,607
82 Coast Mountains	-	-	-	-	65,045,998
83 N. Okanagan-Shuswap	-	-	-	-	90,524,542
84 Vancouver Island West	-	-	-	-	13,171,514
85 Vancouver Island North	-	-	-	-	23,733,303
87 Stikine	-	-	-	-	7,853,239
91 Nechako Lakes	-	-	-	-	66,039,832
92 Nisga'a	-	-	-	-	11,817,089
93 Conseil Scolaire Francophone	-	-	-	-	125,904,914
99 Provincial Summary	-	-	(617,353)	(0.0%)	7,329,709,460

**TABLE 29
2020/21 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	INSTRUCTION (Operating)		INSTRUCTION (International and Out of Province)		INSTRUCTION (Special Purpose)		DISTRICT ADMINISTRATION (Operating)		DISTRICT ADMINISTRATION (Special Purpose)		OPERATIONS AND MAINTENANCE (Operating)		OPERATIONS AND MAINTENANCE (Special Purpose)		OPERATIONS AND MAINTENANCE (Capital)		OPERATIONS AND MAINTENANCE (Capital - Amortization)	
	INSTRUCTION (Operating)	% OF TOTAL	(International and Out of Province)	% OF TOTAL	INSTRUCTION (Special Purpose)	% OF TOTAL	DISTRICT ADMINISTRATION (Operating)	% OF TOTAL	DISTRICT ADMINISTRATION (Special Purpose)	% OF TOTAL	OPERATIONS AND MAINTENANCE (Operating)	% OF TOTAL	OPERATIONS AND MAINTENANCE (Special Purpose)	% OF TOTAL	OPERATIONS AND MAINTENANCE (Capital)	% OF TOTAL	OPERATIONS AND MAINTENANCE (Capital - Amortization)	% OF TOTAL
5 Southeast Kootenay	55,323,559	71.2%	-	-	6,845,664	8.8%	2,222,915	2.9%	-	-	7,305,525	9.4%	595,459	0.8%	-	-	3,470,600	4.5%
6 Rocky Mountain	31,008,641	60.6%	1,133,213	2.2%	5,936,725	11.6%	1,839,331	3.6%	3,300	0.0%	5,734,722	11.2%	67,943	0.1%	-	-	3,217,112	6.3%
8 Kootenay Lake	43,519,805	60.9%	862,650	1.2%	8,855,254	12.4%	3,198,916	4.5%	7,988	0.0%	8,043,282	11.3%	633,276	0.9%	-	-	3,545,361	5.0%
10 Arrow Lakes	6,152,473	61.5%	-	-	847,467	8.5%	823,750	8.2%	2,500	0.0%	1,129,670	11.3%	4,652	0.0%	-	-	552,950	5.5%
19 Revelstoke	10,713,145	65.0%	-	-	1,035,873	6.3%	740,299	4.5%	66,735	0.4%	1,416,697	8.6%	164,984	1.0%	10,515	0.1%	2,046,947	12.4%
20 Kootenay-Columbia	33,742,094	64.2%	-	-	5,686,700	10.8%	2,188,222	4.2%	209,269	0.4%	5,093,155	9.7%	584,914	1.1%	-	-	3,264,248	6.2%
22 Vernon	71,740,258	66.9%	1,848,021	1.7%	11,200,306	10.4%	3,091,274	2.9%	-	-	9,153,702	8.5%	1,036,756	1.0%	632,631	0.6%	5,740,697	5.4%
23 Central Okanagan	196,742,119	69.6%	1,643,979	0.6%	31,337,150	11.1%	6,741,582	2.4%	108,501	0.0%	23,254,657	8.2%	3,114,554	1.1%	-	-	14,452,303	5.1%
27 Cariboo-Chilcotin	39,206,854	58.6%	-	-	7,989,299	11.9%	3,217,365	4.8%	-	-	8,360,331	12.5%	311,750	0.5%	-	-	2,750,990	4.1%
28 Quesnel	28,303,523	67.3%	-	-	4,448,984	10.6%	1,779,347	4.2%	-	-	3,813,965	9.1%	179,096	0.4%	-	-	1,247,041	3.0%
33 Chilliwack	118,149,193	70.1%	391,692	0.2%	18,827,000	11.2%	4,641,145	2.8%	-	-	13,137,571	7.8%	456,531	0.3%	1,752,983	1.0%	7,614,623	4.5%
34 Abbotsford	162,189,031	71.0%	941,403	0.4%	23,508,015	10.3%	6,029,101	2.6%	-	-	18,126,387	7.9%	2,209,666	1.0%	1,933,801	0.8%	9,098,563	4.0%
35 Langley	174,857,423	65.3%	4,796,403	1.8%	38,009,263	14.2%	8,132,820	3.0%	322,917	0.1%	21,645,607	8.1%	3,990,151	1.5%	565,691	0.2%	13,177,359	4.9%
36 Surrey	628,647,069	72.7%	6,898,184	0.8%	81,363,135	9.4%	15,336,142	1.8%	-	-	71,844,305	8.3%	12,464,019	1.4%	-	-	41,480,840	4.8%
37 Delta	139,081,928	71.2%	2,695,245	1.4%	19,291,055	9.9%	4,935,507	2.5%	658,434	0.3%	17,472,371	8.9%	3,174,339	1.6%	6,982	0.0%	6,672,717	3.4%
38 Richmond	166,860,818	61.1%	6,228,566	2.3%	43,566,203	15.9%	6,681,873	2.4%	833,720	0.3%	25,310,215	9.3%	5,833,751	2.1%	528,396	0.2%	15,458,862	5.7%
39 Vancouver	418,253,698	65.4%	11,108,193	1.7%	78,061,718	12.2%	22,008,009	3.4%	1,048,613	0.2%	64,042,410	10.0%	11,338,653	1.8%	520,493	0.1%	29,611,049	4.6%
40 New Westminster	56,482,156	67.0%	912,565	1.1%	10,828,802	12.8%	3,211,128	3.8%	78,666	0.1%	6,517,724	7.7%	840,410	1.0%	-	-	5,174,575	6.1%
41 Burnaby	213,639,762	69.4%	7,826,676	2.5%	38,221,422	12.4%	6,973,105	2.3%	522,121	0.2%	24,525,061	8.0%	3,664,195	1.2%	-	-	10,889,235	3.5%
42 Maple Ridge-Pitt Meadows	131,231,732	69.9%	2,683,526	1.4%	19,266,696	10.3%	5,797,380	3.1%	205,669	0.1%	15,630,345	8.3%	1,865,323	1.0%	-	-	10,550,040	5.6%
43 Coquitlam	246,975,366	60.7%	11,893,578	2.9%	61,944,469	15.2%	32,531,497	8.0%	-	-	33,136,815	8.1%	1,139,623	0.3%	44,705	0.0%	19,087,123	4.7%
44 North Vancouver	129,091,958	67.1%	991,256	0.5%	25,225,202	13.1%	6,245,990	3.2%	3,954	0.0%	16,369,873	8.5%	2,620,357	1.4%	-	-	10,552,727	5.5%
45 West Vancouver	59,441,291	71.0%	3,305,103	3.9%	6,289,876	7.5%	2,976,194	3.6%	27,483	0.0%	7,111,374	8.5%	1,007,566	1.2%	-	-	2,785,222	3.3%
46 Sunshine Coast	34,470,518	67.2%	10,210	0.0%	5,921,335	11.5%	2,340,736	4.6%	-	-	4,489,327	8.8%	601,776	1.2%	-	-	2,170,738	4.2%
47 Powell River	26,531,081	64.3%	365,943	0.9%	5,464,240	13.2%	1,333,489	3.2%	96,347	0.2%	4,009,525	9.7%	607,224	1.5%	-	-	1,749,528	4.2%
48 Sea To Sky	43,937,692	62.5%	650,348	0.9%	8,818,594	12.5%	3,056,054	4.3%	332,352	0.5%	7,713,848	11.0%	231,763	0.3%	489,108	0.7%	3,366,266	4.8%
49 Central Coast	4,897,472	56.3%	-	-	1,151,205	13.2%	723,250	8.3%	-	-	983,331	11.3%	147,351	1.7%	-	-	443,090	5.1%
50 Haida Gwaii	7,734,005	55.6%	-	-	1,784,794	12.8%	887,256	6.4%	-	-	1,855,277	13.3%	110,168	0.8%	-	-	1,143,368	8.2%
51 Boundary	13,093,098	62.1%	-	-	2,113,540	10.0%	1,019,152	4.8%	-	-	2,505,734	11.9%	90,678	0.4%	-	-	1,270,652	6.0%
52 Prince Rupert	21,524,513	66.0%	-	-	3,617,353	11.1%	1,789,976	5.5%	144,250	0.4%	3,203,728	9.8%	540,089	1.7%	-	-	1,294,958	4.0%
53 Okanagan Similkameen	23,947,943	65.5%	-	-	4,227,668	11.6%	1,254,369	3.4%	-	-	3,289,632	9.0%	94,702	0.3%	13,855	0.0%	2,620,575	7.2%
54 Bulkley Valley	17,608,223	63.9%	-	-	2,099,875	7.6%	1,228,840	4.5%	-	-	3,166,385	11.5%	990,133	3.6%	-	-	1,084,121	3.9%
57 Prince George	113,934,927	65.8%	-	-	19,860,304	11.5%	6,829,178	3.9%	108,941	0.1%	18,921,270	10.9%	667,217	0.4%	3,161,472	1.8%	5,652,683	3.3%
58 Nicola-Similkameen	20,576,088	62.1%	-	-	5,027,534	15.2%	1,314,700	4.0%	11,353	0.0%	3,211,368	9.7%	463,706	1.4%	-	-	1,705,942	5.2%
59 Peace River South	32,873,322	60.6%	113,752	0.2%	6,559,649	12.1%	1,930,031	3.6%	-	-	6,286,848	11.6%	21,282	0.0%	1,118,833	2.1%	1,641,192	3.0%
60 Peace River North	52,129,523	63.2%	212,727	0.3%	10,218,875	12.4%	2,123,075	2.6%	-	-	9,162,474	11.1%	169,681	0.2%	-	-	3,876,082	4.7%
61 Greater Victoria	167,473,644	65.4%	7,444,514	2.9%	34,689,478	13.6%	6,306,434	2.5%	-	-	25,619,933	10.0%	811,079	0.3%	815,873	0.3%	11,657,940	4.6%
62 Sooke	98,493,311	63.9%	2,517,106	1.6%	22,650,013	14.7%	5,413,425	3.5%	19,900	0.0%	10,780,579	7.0%	965,874	0.6%	1,212,172	0.8%	8,240,864	5.3%
63 Saanich	64,630,718	63.8%	3,008,194	3.0%	12,722,656	12.6%	2,949,823	2.9%	88,339	0.1%	8,238,835	8.1%	1,674,842	1.7%	-	-	6,080,483	6.0%
64 Gulf Islands	14,836,650	56.7%	606,459	2.3%	3,256,049	12.4%	1,218,611	4.7%	-	-	2,999,812	11.5%	219,866	0.8%	118,528	0.5%	1,143,392	4.4%
67 Okanagan Skaha	47,576,049	65.1%	446,241	0.6%	8,386,068	11.5%	2,741,426	3.7%	-	-	8,377,805	11.5%	19,996	0.0%	-	-	4,805,020	6.6%
68 Nanaimo-Ladysmith	113,072,180	65.2%	827,984	0.5%	23,472,449	13.5%	5,870,028	3.4%	-	-	16,580,108	9.6%	326,703	0.2%	1,924,083	1.1%	9,594,232	5.5%
69 Qualicum	37,705,400	63.3%	1,706,705	2.9%	7,049,633	11.8%	2,191,247	3.7%	-	-	5,645,848	9.5%	199,346	0.3%	676,505	1.1%	2,367,316	4.0%
70 Pacific Rim	31,690,193	63.1%	202,833	0.4%	6,201,782	12.3%	2,358,332	4.7%	120,000	0.2%	4,623,948	9.2%	432,889	0.9%	-	-	2,381,998	4.7%
71 Comox Valley	75,345,922	65.4%	1,324,638	1.2%	15,346,811	13.3%	3,648,525	3.2%	-	-	10,959,235	9.5%	350,428	0.3%	-	-	6,187,826	5.4%
72 Campbell River	47,163,940	62.7%	626,625	0.8%	9,142,777	12.2%	2,978,137	4.0%	-	-	8,283,280	11.0%	263,128	0.3%	1,058,199	1.4%	4,106,142	5.5%
73 Kamloops-Thompson	126,261,314	65.9%	2,258,591	1.2%	23,673,584	12.4%	5,645,978	2.9%	-	-	19,664,348	10.3%	735,501	0.4%	2,485,138	1.3%	5,491,882	2.9%
74 Gold Trail	13,695,491	60.7%	-	-	1,478,926	6.6%	1,300,085	5.8%	101	0.0%	2,794,726	12.4%	310,041	1.4%	-	-	1,422,820	6.3%
75 Mission	53,349,615	65.7%	671,799	0.8%	9,689,601	11.9%	2,916,276	3.6%	172,475	0.2%	7,778,154	9.6%	1,214,866	1.5%	339,226	0.4%	3,985,358	4.9%
78 Fraser-Cascade	17,390,155	64.4%	-	-	3,616,287	13.4%	1,343,848	5.0%	-	-	2,206,052	8.2%	107,268	0.4%	-	-	1,268,111	4.7%
79 Cowichan Valley	70,371,898	66.2%	1,381,117	1.3%	13,940,604	13.1%	3,026,292	2.8%	-	-	9,598,049	9.0%	618,600	0.6%	-	-	4,273,437	4.0%
81 Fort Nelson	7,523,646	61.3%	-	-	1,442,290	11.7%	928,421	7.6%	-	-	1,090,987	8.9%	4,812	0.0%	-	-	699,603	5.7%
82 Coast Mountains	40,750,255	62.2%	-	-	8,539,831	13.0%	2,395,031	3.7%	60,803	0.1%	8,041,156	12.3%	312,680	0.5%	-	-	3,194,876	4.9%
83 N. Okanagan-Shuswap	58,856,234	66.3%	16,143	0.0%	11,494,185	12.9%	2,602,078	2.9%	-	-	7,545,792	8.5%	35,447	0.0%	-	-	4,437,830	5.0%
84 Vancouver Island West	6,926,488	57.5%	57,914	0.5%	1,862,240	15.5%	720,854	6.0%	-	-	1,270,722	10.5%	79,210	0.7%	-	-	761,364	6.3%
85 Vancouver Island North	13,708,592	59.0%	-	-	2,807,441	12.1%	1,457,397	6.3%	-	-	2,988,885	12.9%	46,751	0.2%	-	-	1,368,002	5.9%
87 Stikine	3,292,800	45.9%	-	-	872,697	12.2%	710,990	9.9%	-	-	1,015,926	14.2%	4,525	0.1%	-	-	497,266	6.9%
91 Nechako Lakes	44,167,328	67.5%	3,788	0.0%	6,605,658	10.1%	2,796,513	4.3%	-	-	5,359,154	8.2%	108,429	0.2%	513,448	0.8%	2,509,411	3.8%
92 Nisga'a	4,465,724	41.9%	-	-	2,491,895	23.4%	1,350,556	12.7%	-	-	1,599,470	15.0%	54,305	0.5%	-	-	458,059	4.3%
93 Conseil Scolaire Francophone	72,959,419	57.9%	-	-	14,923,887	11.8%	5,937,148	4.7%	-	-	12,608,652	10.0%	147,633	0.1%	3,568,743	2.8%	6,310,053	5.0%
99 Provincial Summary	4,806,319,267	66.3%	90,613,884	1.2%	871,808,086	12.0%	245,980,453	3.4%	5,254,731	0.1%	662,645,967	9.1%	71,077,957	1.0%	23,491,38			

**TABLE 29
2020/21 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	TRANSPORTATION AND HOUSING (Operating)	% OF TOTAL	TRANSPORTATION AND HOUSING (Special Purpose)	% OF TOTAL	TRANSPORTATION AND HOUSING (Capital - Amortization)	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	DEBT SERVICES (Capital)	% OF TOTAL	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL EXPENSES
5 Southeast Kootenay	1,898,727	2.4%	3,048	0.0%	-	-	-	-	-	-	-	-	-	-	77,665,497
6 Rocky Mountain	1,917,746	3.7%	-	-	307,051	0.6%	-	-	14,309	0.0%	-	-	-	-	51,180,093
8 Kootenay Lake	2,668,111	3.7%	101,675	0.1%	-	-	-	-	-	-	-	-	-	-	71,436,318
10 Arrow Lakes	392,254	3.9%	-	-	92,024	0.9%	-	-	-	-	-	-	-	-	9,997,740
19 Revelstoke	229,534	1.4%	-	-	44,871	0.3%	-	-	-	-	-	-	-	-	16,469,600
20 Kootenay-Columbia	1,345,502	2.6%	62,966	0.1%	374,212	0.7%	-	-	-	-	-	-	-	-	52,551,282
22 Vernon	1,936,610	1.8%	365,803	0.3%	504,087	0.5%	-	-	-	-	-	-	-	-	107,250,145
23 Central Okanagan	4,461,182	1.6%	617,633	0.2%	-	-	-	-	-	-	-	-	-	-	282,473,660
27 Cariboo-Chilcotin	4,295,547	6.4%	-	-	815,115	1.2%	-	-	-	-	-	-	-	-	66,947,251
28 Quesnel	1,938,263	4.6%	58,450	0.1%	313,027	0.7%	-	-	-	-	-	-	-	-	42,081,696
33 Chilliwack	2,884,896	1.7%	102,935	0.1%	558,276	0.3%	-	-	-	-	-	-	-	-	168,516,845
34 Abbotsford	3,427,060	1.5%	391,000	0.2%	567,854	0.2%	-	-	-	-	-	-	-	-	228,421,881
35 Langley	1,881,017	0.7%	90,000	0.0%	493,077	0.2%	-	-	-	-	-	-	-	-	267,961,728
36 Surrey	6,601,294	0.8%	42,133	0.0%	-	-	-	-	-	-	-	-	-	-	864,677,121
37 Delta	1,063,819	0.5%	-	-	-	-	-	-	194,236	0.1%	-	-	-	-	195,246,633
38 Richmond	1,383,229	0.5%	-	-	368,270	0.1%	-	-	173,656	0.1%	-	-	-	-	273,227,559
39 Vancouver	2,415,487	0.4%	899,462	0.1%	-	-	-	-	189,674	0.0%	-	-	-	-	639,497,459
40 New Westminster	234,843	0.3%	-	-	21,567	0.0%	-	-	-	-	-	-	-	-	84,302,436
41 Burnaby	970,282	0.3%	811,123	0.3%	-	-	-	-	13,315	0.0%	-	-	-	-	308,056,297
42 Maple Ridge-Pitt Meadows	338,959	0.2%	168,856	0.1%	-	-	-	-	-	-	-	-	-	-	187,738,526
43 Coquitlam	356,819	0.1%	37,285	0.0%	-	-	-	-	-	-	-	-	-	-	407,147,280
44 North Vancouver	343,235	0.2%	136,818	0.1%	-	-	-	-	15,705	0.0%	-	-	732,094	0.4%	192,329,169
45 West Vancouver	547,704	0.7%	198,583	0.2%	-	-	-	-	-	-	-	-	-	-	83,690,396
46 Sunshine Coast	1,191,954	2.3%	-	-	82,498	0.2%	-	-	3,446	0.0%	-	-	-	-	51,282,538
47 Powell River	929,332	2.3%	55,160	0.1%	138,912	0.3%	-	-	-	-	-	-	-	-	41,280,781
48 Sea To Sky	1,106,500	1.6%	239,256	0.3%	333,112	0.5%	-	-	-	-	-	-	-	-	70,274,893
49 Central Coast	293,162	3.4%	-	-	60,421	0.7%	-	-	-	-	-	-	-	-	8,699,282
50 Haida Gwaii	318,964	2.3%	10,978	0.1%	59,254	0.4%	-	-	-	-	-	-	-	-	13,904,064
51 Boundary	805,535	3.8%	-	-	173,374	0.8%	-	-	737	0.0%	-	-	-	-	21,072,500
52 Prince Rupert	224,588	0.7%	245,500	0.8%	39,426	0.1%	-	-	-	-	-	-	-	-	32,624,381
53 Okanagan Similkameen	905,011	2.5%	44,733	0.1%	171,948	0.5%	-	-	-	-	-	-	-	-	36,570,436
54 Bulkley Valley	1,094,104	4.0%	-	-	298,227	1.1%	-	-	-	-	-	-	-	-	27,569,908
57 Prince George	3,954,651	2.3%	6,071	0.0%	-	-	-	-	-	-	-	-	-	-	173,096,714
58 Nicola-Similkameen	756,139	2.3%	50,261	0.2%	-	-	-	-	-	-	-	-	-	-	33,117,091
59 Peace River South	3,282,593	6.0%	132	0.0%	446,955	0.8%	-	-	-	-	-	-	-	-	54,274,589
60 Peace River North	3,719,890	4.5%	114,553	0.1%	709,346	0.9%	-	-	-	-	-	-	-	-	82,436,226
61 Greater Victoria	1,121,348	0.4%	-	-	-	-	-	-	-	-	-	-	-	-	255,940,243
62 Sooke	3,097,339	2.0%	287,645	0.2%	509,218	0.3%	-	-	-	-	-	-	-	-	154,187,446
63 Saanich	1,415,822	1.4%	216,660	0.2%	221,187	0.2%	-	-	-	-	-	-	-	-	101,247,559
64 Gulf Islands	1,658,582	6.3%	-	-	106,428	0.4%	-	-	-	-	-	-	-	-	26,164,377
67 Okanagan Skaha	762,598	1.0%	12,124	0.0%	-	-	-	-	-	-	-	-	-	-	73,127,327
68 Nanaimo-Ladysmith	1,829,891	1.1%	-	-	-	-	-	-	-	-	-	-	-	-	173,497,658
69 Qualicum	1,631,500	2.7%	-	-	408,481	0.7%	-	-	-	-	-	-	-	-	59,581,981
70 Pacific Rim	1,047,671	2.1%	348,780	0.7%	813,563	1.6%	-	-	6,630	0.0%	-	-	-	-	50,228,619
71 Comox Valley	1,983,798	1.7%	1,904	0.0%	-	-	-	-	-	-	-	-	-	-	115,149,087
72 Campbell River	1,401,059	1.9%	55,367	0.1%	109,794	0.1%	-	-	1,800	0.0%	-	-	-	-	75,190,248
73 Kamloops-Thompson	5,104,202	2.7%	296,033	0.2%	-	-	-	-	-	-	-	-	-	-	191,616,571
74 Gold Trail	1,408,190	6.2%	147,823	0.7%	-	-	-	-	-	-	-	-	-	-	22,558,203
75 Mission	1,097,096	1.4%	42,000	0.1%	-	-	-	-	-	-	-	-	-	-	81,256,466
78 Fraser-Cascade	868,190	3.2%	9,765	0.0%	182,396	0.7%	-	-	-	-	-	-	-	-	26,992,072
79 Cowichan Valley	2,834,519	2.7%	25,792	0.0%	277,300	0.3%	-	-	-	-	-	-	-	-	106,347,608
81 Fort Nelson	414,947	3.4%	162,993	1.3%	-	-	-	-	9,935	0.1%	-	-	-	-	12,277,634
82 Coast Mountains	2,013,977	3.1%	215,941	0.3%	-	-	-	-	-	-	-	-	-	-	65,524,550
83 N. Okanagan-Shuswap	3,072,938	3.5%	3,684	0.0%	722,437	0.8%	-	-	-	-	-	-	-	-	88,786,768
84 Vancouver Island West	148,137	1.2%	140,998	1.2%	78,447	0.7%	-	-	-	-	-	-	-	-	12,046,374
85 Vancouver Island North	637,874	2.7%	30,316	0.1%	186,506	0.8%	-	-	-	-	-	-	-	-	23,231,764
87 Stikine	711,314	9.9%	62,979	0.9%	-	-	-	-	-	-	-	-	-	-	7,168,497
91 Nechako Lakes	2,779,333	4.2%	8,434	0.0%	586,293	0.9%	-	-	-	-	-	-	-	-	65,437,789
92 Nisga'a	169,627	1.6%	-	-	68,624	0.6%	-	-	-	-	-	-	-	-	10,658,260
93 Conseil Scolaire Francophone	9,464,807	7.5%	-	-	-	-	-	-	39,500	0.0%	-	-	20,431	0.0%	125,980,273
99 Provincial Summary	108,789,302	1.5%	6,923,652	0.1%	11,243,578	0.2%	-	-	662,943	0.0%	-	-	752,525	0.0%	7,249,267,389