

**TABLE 29
2020/21 TOTAL ACTUAL EXPENSES (OPERATING, SPECIAL PURPOSE AND CAPITAL FUNDS)**

	TRANSPORTATION AND HOUSING (Operating)	% OF TOTAL	TRANSPORTATION AND HOUSING (Special Purpose)	% OF TOTAL	TRANSPORTATION AND HOUSING (Capital - Amortization)	% OF TOTAL	DEBT SERVICES (Operating)	% OF TOTAL	DEBT SERVICES (Capital)	% OF TOTAL	MISCELLANEOUS (Special Purpose)	% OF TOTAL	MISCELLANEOUS (Capital)	% OF TOTAL	TOTAL EXPENSES
5 Southeast Kootenay	1,898,727	2.4%	3,048	0.0%	-	-	-	-	-	-	-	-	-	-	77,665,497
6 Rocky Mountain	1,917,746	3.7%	-	-	307,051	0.6%	-	-	14,309	0.0%	-	-	-	-	51,180,093
8 Kootenay Lake	2,668,111	3.7%	101,675	0.1%	-	-	-	-	-	-	-	-	-	-	71,436,318
10 Arrow Lakes	392,254	3.9%	-	-	92,024	0.9%	-	-	-	-	-	-	-	-	9,997,740
19 Revelstoke	229,534	1.4%	-	-	44,871	0.3%	-	-	-	-	-	-	-	-	16,469,600
20 Kootenay-Columbia	1,345,502	2.6%	62,966	0.1%	374,212	0.7%	-	-	-	-	-	-	-	-	52,551,282
22 Vernon	1,936,610	1.8%	365,803	0.3%	504,087	0.5%	-	-	-	-	-	-	-	-	107,250,145
23 Central Okanagan	4,461,182	1.6%	617,633	0.2%	-	-	-	-	-	-	-	-	-	-	282,473,660
27 Cariboo-Chilcotin	4,295,547	6.4%	-	-	815,115	1.2%	-	-	-	-	-	-	-	-	66,947,251
28 Quesnel	1,938,263	4.6%	58,450	0.1%	313,027	0.7%	-	-	-	-	-	-	-	-	42,081,696
33 Chilliwack	2,884,896	1.7%	102,935	0.1%	558,276	0.3%	-	-	-	-	-	-	-	-	168,516,845
34 Abbotsford	3,427,060	1.5%	391,000	0.2%	567,854	0.2%	-	-	-	-	-	-	-	-	228,421,881
35 Langley	1,881,017	0.7%	90,000	0.0%	493,077	0.2%	-	-	-	-	-	-	-	-	267,961,728
36 Surrey	6,601,294	0.8%	42,133	0.0%	-	-	-	-	-	-	-	-	-	-	864,677,121
37 Delta	1,063,819	0.5%	-	-	-	-	-	-	194,236	0.1%	-	-	-	-	195,246,633
38 Richmond	1,383,229	0.5%	-	-	368,270	0.1%	-	-	173,656	0.1%	-	-	-	-	273,227,559
39 Vancouver	2,415,487	0.4%	899,462	0.1%	-	-	-	-	189,674	0.0%	-	-	-	-	639,497,459
40 New Westminster	234,843	0.3%	-	-	21,567	0.0%	-	-	-	-	-	-	-	-	84,302,436
41 Burnaby	970,282	0.3%	811,123	0.3%	-	-	-	-	13,315	0.0%	-	-	-	-	308,056,297
42 Maple Ridge-Pitt Meadows	338,959	0.2%	168,856	0.1%	-	-	-	-	-	-	-	-	-	-	187,738,526
43 Coquitlam	356,819	0.1%	37,285	0.0%	-	-	-	-	-	-	-	-	-	-	407,147,280
44 North Vancouver	343,235	0.2%	136,818	0.1%	-	-	-	-	15,705	0.0%	-	-	732,094	0.4%	192,329,169
45 West Vancouver	547,704	0.7%	198,583	0.2%	-	-	-	-	-	-	-	-	-	-	83,690,396
46 Sunshine Coast	1,191,954	2.3%	-	-	82,498	0.2%	-	-	3,446	0.0%	-	-	-	-	51,282,538
47 Powell River	929,332	2.3%	55,160	0.1%	138,912	0.3%	-	-	-	-	-	-	-	-	41,280,781
48 Sea To Sky	1,106,500	1.6%	239,256	0.3%	333,112	0.5%	-	-	-	-	-	-	-	-	70,274,893
49 Central Coast	293,162	3.4%	-	-	60,421	0.7%	-	-	-	-	-	-	-	-	8,699,282
50 Haida Gwaii	318,964	2.3%	10,978	0.1%	59,254	0.4%	-	-	-	-	-	-	-	-	13,904,064
51 Boundary	805,535	3.8%	-	-	173,374	0.8%	-	-	737	0.0%	-	-	-	-	21,072,500
52 Prince Rupert	224,588	0.7%	245,500	0.8%	39,426	0.1%	-	-	-	-	-	-	-	-	32,624,381
53 Okanagan Similkameen	905,011	2.5%	44,733	0.1%	171,948	0.5%	-	-	-	-	-	-	-	-	36,570,436
54 Bulkley Valley	1,094,104	4.0%	-	-	298,227	1.1%	-	-	-	-	-	-	-	-	27,569,908
57 Prince George	3,954,651	2.3%	6,071	0.0%	-	-	-	-	-	-	-	-	-	-	173,096,714
58 Nicola-Similkameen	756,139	2.3%	50,261	0.2%	-	-	-	-	-	-	-	-	-	-	33,117,091
59 Peace River South	3,282,593	6.0%	132	0.0%	446,955	0.8%	-	-	-	-	-	-	-	-	54,274,589
60 Peace River North	3,719,890	4.5%	114,553	0.1%	709,346	0.9%	-	-	-	-	-	-	-	-	82,436,226
61 Greater Victoria	1,121,348	0.4%	-	-	-	-	-	-	-	-	-	-	-	-	255,940,243
62 Sooke	3,097,339	2.0%	287,645	0.2%	509,218	0.3%	-	-	-	-	-	-	-	-	154,187,446
63 Saanich	1,415,822	1.4%	216,660	0.2%	221,187	0.2%	-	-	-	-	-	-	-	-	101,247,559
64 Gulf Islands	1,658,582	6.3%	-	-	106,428	0.4%	-	-	-	-	-	-	-	-	26,164,377
67 Okanagan Skaha	762,598	1.0%	12,124	0.0%	-	-	-	-	-	-	-	-	-	-	73,127,327
68 Nanaimo-Ladysmith	1,829,891	1.1%	-	-	-	-	-	-	-	-	-	-	-	-	173,497,658
69 Qualicum	1,631,500	2.7%	-	-	408,481	0.7%	-	-	-	-	-	-	-	-	59,581,981
70 Pacific Rim	1,047,671	2.1%	348,780	0.7%	813,563	1.6%	-	-	6,630	0.0%	-	-	-	-	50,228,619
71 Comox Valley	1,983,798	1.7%	1,904	0.0%	-	-	-	-	-	-	-	-	-	-	115,149,087
72 Campbell River	1,401,059	1.9%	55,367	0.1%	109,794	0.1%	-	-	1,800	0.0%	-	-	-	-	75,190,248
73 Kamloops-Thompson	5,104,202	2.7%	296,033	0.2%	-	-	-	-	-	-	-	-	-	-	191,616,571
74 Gold Trail	1,408,190	6.2%	147,823	0.7%	-	-	-	-	-	-	-	-	-	-	22,558,203
75 Mission	1,097,096	1.4%	42,000	0.1%	-	-	-	-	-	-	-	-	-	-	81,256,466
78 Fraser-Cascade	868,190	3.2%	9,765	0.0%	182,396	0.7%	-	-	-	-	-	-	-	-	26,992,072
79 Cowichan Valley	2,834,519	2.7%	25,792	0.0%	277,300	0.3%	-	-	-	-	-	-	-	-	106,347,608
81 Fort Nelson	414,947	3.4%	162,993	1.3%	-	-	-	-	9,935	0.1%	-	-	-	-	12,277,634
82 Coast Mountains	2,013,977	3.1%	215,941	0.3%	-	-	-	-	-	-	-	-	-	-	65,524,550
83 N. Okanagan-Shuswap	3,072,938	3.5%	3,684	0.0%	722,437	0.8%	-	-	-	-	-	-	-	-	88,786,768
84 Vancouver Island West	148,137	1.2%	140,998	1.2%	78,447	0.7%	-	-	-	-	-	-	-	-	12,046,374
85 Vancouver Island North	637,874	2.7%	30,316	0.1%	186,506	0.8%	-	-	-	-	-	-	-	-	23,231,764
87 Stikine	711,314	9.9%	62,979	0.9%	-	-	-	-	-	-	-	-	-	-	7,168,497
91 Nechako Lakes	2,779,333	4.2%	8,434	0.0%	586,293	0.9%	-	-	-	-	-	-	-	-	65,437,789
92 Nisga'a	169,627	1.6%	-	-	68,624	0.6%	-	-	-	-	-	-	-	-	10,658,260
93 Conseil Scolaire Francophone	9,464,807	7.5%	-	-	-	-	-	-	39,500	0.0%	-	-	20,431	0.0%	125,980,273
99 Provincial Summary	108,789,302	1.5%	6,923,652	0.1%	11,243,578	0.2%	-	-	662,943	0.0%	-	-	752,525	0.0%	7,249,267,389