

**TABLE 27**  
**2020/21 ACTUAL OPERATING EXPENSES**  
**OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,870,424	-	953,441	-	86,479	3,910,344	973,509	4,883,853	97,684	4,981,537
6 Rocky Mountain	-	2,310,807	-	275,618	-	19,933	2,606,358	554,884	3,161,242	103,191	3,264,433
8 Kootenay Lake	-	3,926,227	-	1,123,848	-	27,341	5,077,416	1,142,696	6,220,112	97,899	6,318,011
10 Arrow Lakes	-	268,990	-	68,668	85,743	-	423,401	89,584	512,985	18,631	531,616
19 Revelstoke	-	504,039	-	172,079	-	1,543	677,661	148,853	826,514	89,297	915,811
20 Kootenay-Columbia	-	1,727,943	-	232,392	-	48,673	2,009,008	431,559	2,440,567	156,119	2,596,686
22 Vernon	-	3,249,477	-	1,489,447	-	71,246	4,810,170	1,126,128	5,936,298	189,124	6,125,422
23 Central Okanagan	-	9,262,494	-	3,776,165	-	58,491	13,097,150	2,895,245	15,992,395	37,197	16,029,592
27 Cariboo-Chilcotin	-	2,358,402	-	877,974	-	99,136	3,335,512	728,122	4,063,634	277,450	4,341,084
28 Quesnel	-	1,765,362	-	228,360	-	-	1,993,722	399,768	2,393,490	40,566	2,434,056
33 Chilliwack	-	6,233,885	-	2,477,781	440,337	60,145	9,212,148	2,005,489	11,217,637	138,584	11,356,221
34 Abbotsford	236,216	8,612,196	-	3,065,803	-	31,038	11,945,253	2,914,719	14,859,972	556,398	15,416,370
35 Langley	-	8,572,569	2,585	2,688,008	-	115,648	11,378,810	2,543,176	13,921,986	438,215	14,360,201
36 Surrey	2,070	24,955,244	-	13,625,264	-	993,962	39,576,540	8,692,365	48,268,905	1,302,183	49,571,088
37 Delta	-	6,383,805	-	2,780,057	14,151	107,589	9,285,602	2,231,086	11,516,688	91,540	11,608,228
38 Richmond	-	10,048,111	-	4,359,111	-	351,404	14,758,626	3,269,690	18,028,316	241,682	18,269,998
39 Vancouver	33	17,674,140	11,388	10,590,229	221,405	8,340	28,505,535	7,200,036	35,705,571	965,446	36,671,017
40 New Westminster	-	2,710,674	-	1,500,348	73,221	38,723	4,322,966	920,402	5,243,368	42,070	5,285,438
41 Burnaby	621,092	8,724,381	-	4,780,897	-	98,190	14,224,560	3,132,570	17,357,130	3,235	17,360,365
42 Maple Ridge-Pitt Meadows	-	5,926,749	-	2,512,805	-	132,410	8,571,964	2,366,326	10,938,290	204,777	11,143,067
43 Coquitlam	-	13,073,162	-	2,298,759	-	290,069	15,661,990	4,165,724	19,827,714	1,487,711	21,315,425
44 North Vancouver	-	6,807,876	-	1,023,642	-	25,813	7,857,331	1,569,709	9,427,040	146,019	9,573,059
45 West Vancouver	-	1,758,955	-	374,294	209,063	-	2,342,312	492,124	2,834,436	45,739	2,880,175
46 Sunshine Coast	-	1,756,805	-	554,501	-	-	2,311,306	543,029	2,854,335	65,954	2,920,289
47 Powell River	-	1,280,900	-	532,484	-	16,976	1,830,360	367,023	2,197,383	95,091	2,292,474
48 Sea To Sky	-	2,202,023	-	818,235	-	-	3,020,258	599,929	3,620,187	232,307	3,852,494
49 Central Coast	-	409,749	-	133,253	-	5,037	548,039	115,470	663,509	1,424	664,933
50 Haida Gwaii	-	779,810	-	287,851	-	17,014	1,084,675	231,756	1,316,431	31,534	1,347,965
51 Boundary	-	810,434	-	372,071	-	30,671	1,213,176	251,242	1,464,418	83,191	1,547,609
52 Prince Rupert	-	913,164	-	170,764	-	19,653	1,103,581	235,047	1,338,628	95,432	1,434,060
53 Okanagan Similkameen	-	1,194,045	-	217,925	-	6,236	1,418,206	298,009	1,716,215	27,313	1,743,528
54 Bulkley Valley	-	986,609	-	243,320	-	30,853	1,260,782	277,482	1,538,264	43,805	1,582,069
57 Prince George	-	7,877,723	-	2,837,893	566,216	410,849	11,692,681	3,171,882	14,864,563	253,409	15,117,972
58 Nicola-Similkameen	5,942	1,126,734	19,358	476,286	-	42,738	1,671,058	379,973	2,051,031	59,346	2,110,377
59 Peace River South	-	1,951,709	-	620,246	-	30,300	2,602,255	551,915	3,154,170	124,715	3,278,885
60 Peace River North	-	2,586,389	-	537,336	-	-	3,123,725	658,732	3,782,457	1,552	3,784,009
61 Greater Victoria	-	8,296,396	-	4,045,768	-	9,742	12,351,906	2,641,196	14,993,102	242,663	15,235,765
62 Sooke	-	7,074,341	-	2,322,583	-	191,882	9,588,806	2,007,988	11,596,794	574,808	12,171,602
63 Saanich	-	3,189,053	-	1,719,295	-	16,205	4,924,553	1,117,976	6,042,529	104,450	6,146,979
64 Gulf Islands	-	1,011,679	-	374,883	-	22,938	1,409,500	297,555	1,707,055	104,127	1,811,182
67 Okanagan Skaha	-	2,545,524	-	913,619	-	65,756	3,524,899	745,478	4,270,377	52,294	4,322,671
68 Nanaimo-Ladysmith	19,091	6,676,236	-	2,623,170	-	314,318	9,632,815	2,132,874	11,765,689	129,032	11,894,721
69 Qualicum	-	1,909,643	-	1,083,014	-	24,945	3,017,602	757,958	3,775,560	79,230	3,854,790
70 Pacific Rim	-	1,742,156	-	396,918	48,414	65,849	2,253,337	479,788	2,733,125	2,841	2,735,966
71 Comox Valley	-	4,155,819	-	1,804,145	-	162,319	6,122,283	1,366,093	7,488,376	562,938	8,051,314
72 Campbell River	-	2,933,722	-	489,507	-	-	3,423,229	720,015	4,143,244	148,664	4,291,908
73 Kamloops-Thompson	-	7,186,004	-	974,769	-	111,688	8,272,461	1,591,477	9,863,938	493,796	10,357,734
74 Gold Trail	711	1,064,664	-	234,979	-	26,248	1,326,602	293,493	1,620,095	108,137	1,728,232
75 Mission	-	3,242,484	-	1,202,667	65,165	107,783	4,618,099	991,526	5,609,625	190,628	5,800,253
78 Fraser-Cascade	3,174	1,055,520	-	181,961	-	90	1,240,745	237,605	1,478,350	31,607	1,509,957
79 Cowichan Valley	-	3,875,866	-	1,625,435	-	377,098	5,878,399	1,157,916	7,036,315	93,765	7,130,080
81 Fort Nelson	16,715	360,720	-	-	-	-	377,435	66,603	444,038	19,786	463,824
82 Coast Mountains	-	2,989,078	-	918,497	-	30,751	3,938,326	885,753	4,824,079	112,963	4,937,042
83 N. Okanagan-Shuswap	-	3,908,334	-	1,363,968	-	57,038	5,329,340	1,168,260	6,497,600	153,890	6,651,490
84 Vancouver Island West	-	281,827	-	136,215	-	37,728	455,770	129,951	585,721	36,599	622,320
85 Vancouver Island North	-	774,407	-	489,300	-	32,285	1,295,992	281,165	1,577,157	46,184	1,623,341
87 Stikine	-	213,525	-	76,478	-	598	290,601	61,223	351,824	36,827	388,651
91 Nechako Lakes	-	1,708,213	-	632,530	-	-	2,340,743	478,819	2,819,562	133,047	2,952,609
92 Nisga'a	-	369,164	-	149,229	-	338	518,731	99,186	617,917	30,597	648,514
93 Conseil Scolaire Francophone	-	4,588,877	-	2,651,307	-	147,218	7,387,402	2,100,403	9,487,805	399,027	9,886,832
<b>99 Provincial Summary</b>	<b>905,044</b>	<b>244,755,258</b>	<b>33,331</b>	<b>95,487,392</b>	<b>1,723,715</b>	<b>5,079,317</b>	<b>347,984,057</b>	<b>79,485,554</b>	<b>427,469,611</b>	<b>11,773,730</b>	<b>439,243,341</b>