

**TABLE 26**  
**2020/21 ACTUAL OPERATING EXPENSES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,175,520	140,176	4,874,160	20,102	582,832	451,148	9,243,938	2,397,816	11,641,754	350,357	11,992,111
6 Rocky Mountain	985,332	-	3,259,451	20,884	485,563	171,524	4,922,754	1,237,879	6,160,633	177,178	6,337,811
8 Kootenay Lake	2,101,544	16,891	3,519,000	75,614	163,496	158,623	6,035,168	1,703,760	7,738,928	242,819	7,981,747
10 Arrow Lakes	205,169	-	389,253	-	49,654	40,188	684,264	143,862	828,126	98,503	926,629
19 Revelstoke	994,627	144,057	768,985	15,942	100,650	55,255	2,079,516	485,118	2,564,634	36,091	2,600,725
20 Kootenay-Columbia	2,080,592	26,914	3,004,109	-	154,683	270,659	5,536,957	1,296,166	6,833,123	154,282	6,987,405
22 Vernon	5,198,782	152,604	4,415,462	75,692	216,247	378,502	10,437,289	2,748,218	13,185,507	794,925	13,980,432
23 Central Okanagan	10,474,622	264,677	15,318,234	1,004,519	-	518,063	27,580,115	7,423,685	35,003,800	957,712	35,961,512
27 Cariboo-Chilcotin	2,336,883	26,744	2,133,187	109,275	-	(92,248)	4,513,841	1,107,208	5,621,049	65,300	5,686,349
28 Quesnel	2,081,375	170,130	2,186,924	97,625	-	227,576	4,763,630	1,062,340	5,825,970	127,626	5,953,596
33 Chilliwack	6,667,783	950,129	10,067,517	68,239	-	760,153	18,513,821	4,738,198	23,252,019	534,046	23,786,065
34 Abbotsford	8,818,982	437,873	14,040,336	172,624	-	87,789	23,557,604	5,818,005	29,375,609	745,745	30,121,354
35 Langley	11,644,030	526,351	15,482,651	41,673	209,361	1,864,411	29,768,477	7,464,103	37,232,580	680,587	37,913,167
36 Surrey	42,208,999	-	68,392,895	1,035,184	-	5,984,036	117,621,114	30,274,470	147,895,584	2,209,799	150,105,383
37 Delta	13,270,730	597,806	10,426,454	129,437	166,470	906,440	25,497,337	6,427,225	31,924,562	1,205,429	33,129,991
38 Richmond	6,115,556	-	14,505,185	-	-	815,638	21,436,379	6,265,105	27,701,484	691,446	28,392,930
39 Vancouver	25,542,840	2,416,869	36,656,973	734,429	5,624	795,597	66,152,332	18,683,626	84,835,958	1,129,982	85,965,940
40 New Westminster	2,190,664	-	6,567,369	51,644	143,513	484,836	9,438,026	2,487,303	11,925,329	206,078	12,131,407
41 Burnaby	10,889,009	273,482	18,858,370	-	-	2,601,087	32,621,948	6,578,612	39,200,560	436,261	39,636,821
42 Maple Ridge-Pitt Meadows	8,670,878	1,148,625	15,218,903	1,452,227	172,928	1,049,842	27,713,403	6,980,252	34,693,655	385,318	35,078,973
43 Coquitlam	18,442,595	161,795	18,585,977	170,661	79,919	1,437,332	38,878,279	11,875,041	50,753,320	431,160	51,184,480
44 North Vancouver	8,281,983	867,618	11,374,860	650,962	-	383,227	21,558,650	4,456,865	26,015,515	355,976	26,371,491
45 West Vancouver	3,232,091	285,615	4,592,449	14,877	-	181,434	8,306,466	2,116,281	10,422,747	189,809	10,612,556
46 Sunshine Coast	1,153,978	264,050	3,558,308	332,046	71,348	168,000	5,547,730	1,453,000	7,000,730	502,096	7,502,826
47 Powell River	1,333,422	22,383	1,900,703	12,561	373,833	101,028	3,743,930	883,736	4,627,666	1,525,803	6,153,469
48 Sea To Sky	1,359,411	11,812	3,043,950	-	36,877	70,441	4,522,491	1,401,039	5,923,530	307,472	6,231,002
49 Central Coast	95,780	41,159	601,005	-	-	37,206	775,150	103,993	879,143	82,161	961,304
50 Haida Gwaii	91,276	27,739	453,483	-	-	83,201	655,699	150,910	806,609	65,542	872,151
51 Boundary	747,616	139,827	1,155,350	194,905	51,510	59,173	2,348,381	574,866	2,923,247	104,547	3,027,794
52 Prince Rupert	1,249,964	257,180	1,507,048	42,000	316,048	185,776	3,558,016	828,051	4,386,067	116,483	4,502,550
53 Okanagan Similkameen	1,818,284	210,028	2,121,098	26,307	187,803	73,746	4,437,266	1,038,442	5,475,708	326,010	5,801,718
54 Bulkley Valley	718,290	116,710	1,495,427	3,530	97,914	91,431	2,523,302	594,665	3,117,967	41,139	3,159,106
57 Prince George	5,077,957	147,322	10,674,953	142,093	1,914,806	141,408	18,098,539	4,396,102	22,494,641	271,807	22,766,448
58 Nicola-Similkameen	1,042,887	146,432	1,847,228	-	12,694	141,033	3,190,274	725,420	3,915,694	202,629	4,118,323
59 Peace River South	1,507,030	-	2,883,108	138,921	28,124	164,581	4,721,764	1,089,209	5,810,973	168,309	5,979,282
60 Peace River North	2,942,219	427,835	3,618,086	60,765	-	265,830	7,314,735	1,752,666	9,067,401	866,456	9,933,857
61 Greater Victoria	9,550,328	699,386	13,907,999	216,383	-	669,182	25,043,278	6,153,739	31,197,017	832,721	32,029,738
62 Sooke	2,768,576	257,123	9,600,098	80,651	853,121	707,865	14,267,434	3,529,260	17,796,694	475,263	18,271,957
63 Saanich	3,884,310	225,314	4,655,183	199,689	745,442	196,789	9,906,727	2,570,485	12,477,212	453,670	12,930,882
64 Gulf Islands	489,327	179,050	534,355	44,333	219,042	43,690	1,509,797	334,865	1,844,662	176,332	2,020,994
67 Okanagan Skaha	2,915,470	21,169	3,663,291	-	533,720	383,404	7,517,054	1,965,011	9,482,065	228,475	9,710,540
68 Nanaimo-Ladysmith	8,057,489	-	8,643,337	-	-	651,039	17,351,865	4,331,028	21,682,893	331,700	22,014,593
69 Qualicum	1,342,013	222,715	3,064,664	46,508	70,027	360,827	5,106,754	1,408,870	6,515,624	48,439	6,564,063
70 Pacific Rim	928,451	188,056	2,156,227	-	-	153,201	3,425,935	863,892	4,289,827	104,035	4,393,862
71 Comox Valley	4,119,251	131,708	4,957,505	83,454	187,640	276,229	9,755,787	2,358,967	12,114,754	114,275	12,229,029
72 Campbell River	3,080,775	294,489	4,158,055	46,274	-	27,936	7,607,529	1,800,197	9,407,726	98,402	9,506,128
73 Kamloops-Thompson	7,448,331	311,325	8,630,814	72,054	-	910,929	17,373,453	3,740,606	21,114,059	1,510,573	22,624,632
74 Gold Trail	495,733	64,679	702,242	-	108,483	74,451	1,445,588	362,348	1,807,936	161,463	1,969,399
75 Mission	1,937,445	-	4,853,391	610,832	-	479,980	7,881,648	2,102,067	9,983,715	139,657	10,123,372
78 Fraser-Cascade	916,786	204,987	1,491,162	-	-	111,203	2,724,138	659,632	3,383,770	49,442	3,433,212
79 Cowichan Valley	4,077,546	361,352	6,273,193	12,643	158,653	548,699	11,432,086	2,675,662	14,107,748	72,120	14,179,868
81 Fort Nelson	326,994	61,755	919,526	-	1,606	78,831	1,388,712	348,780	1,737,492	67,018	1,804,510
82 Coast Mountains	2,697,572	9,005	2,766,833	50,137	282,803	285,770	6,092,120	1,428,980	7,521,100	373,604	7,894,704
83 N. Okanagan-Shuswap	4,072,007	117,051	5,137,771	64,867	269,335	379,977	10,041,008	2,510,164	12,551,172	199,878	12,751,050
84 Vancouver Island West	138,993	75,701	297,245	-	-	9,205	521,144	120,511	641,655	166,509	808,164
85 Vancouver Island North	760,170	142,712	1,410,617	16,333	46,451	90,761	2,467,044	531,845	2,998,889	140,418	3,139,307
87 Stikine	-	-	72,362	-	54,460	5,900	132,722	33,473	166,195	8,433	174,628
91 Nechako Lakes	2,725,674	140,521	3,164,793	-	329,612	199,895	6,560,495	1,596,954	8,157,449	1,689,430	9,846,879
92 Nisga'a	105,238	56,000	-	-	-	54,545	215,783	37,584	253,367	-	253,367
93 Conseil Scolaire Francophone	1,590,937	138,738	6,081,993	781,692	463,090	301,725	9,358,175	2,492,192	11,850,367	398,429	12,248,796
<b>99 Provincial Summary</b>	<b>279,178,116</b>	<b>14,323,669</b>	<b>416,641,107</b>	<b>9,220,588</b>	<b>9,945,382</b>	<b>28,115,999</b>	<b>757,424,861</b>	<b>192,720,349</b>	<b>950,145,210</b>	<b>24,627,169</b>	<b>974,772,379</b>