

TABLE 25
2020/21 PROVINCIAL SUMMARY OF ACTUAL
OPERATING EXPENSES BY OBJECT

	EXPENSE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,576,485,477		43.56%
PRINCIPALS AND VICE PRINCIPALS SALARIES	350,142,367		5.92%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	468,935,915		7.93%
SUPPORT STAFF SALARIES	536,830,268		9.08%
OTHER PROFESSIONALS SALARIES	170,615,595		2.88%
TOTAL SUPPORT SALARIES SUBTOTAL	1,176,381,778		
SUBSTITUTES SALARIES	173,155,192		2.93%
TOTAL SALARIES		4,276,164,814	72.30%
EMPLOYEE BENEFITS		1,048,240,816	17.72%
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,324,405,630	90.03%
SERVICES	180,519,109		3.05%
STUDENT TRANSPORTATION	35,023,242		0.59%
PROFESSIONAL DEVELOPMENT AND TRAVEL	27,382,877		0.46%
RENTALS AND LEASES	8,555,785		0.14%
DUES AND FEES	10,560,100		0.18%
INSURANCE	14,977,263		0.25%
INTEREST	19,577		0.00%
SUPPLIES	210,148,395		3.55%
UTILITIES	102,736,832		1.74%
MISCELLANEOUS	20,063		0.00%
TOTAL SERVICES AND SUPPLIES		589,943,243	9.97%
TOTAL ACTUAL OPERATING EXPENSE		5,914,348,873	100.00%