

TABLE 22
2020/21 ACTUAL OPERATING EXPENSES BY FUNCTION

| | Instruction | % of Total | District Administration | % of Total | Operations & Maintenance | % of Total | Transportation & Housing | % of Total | Total Operating Expense |
|---------------------------------|----------------------|---------------|----------------------------|---------------|-----------------------------|---------------|-----------------------------|---------------|-------------------------------|
| 5 Southeast Kootenay | 55,323,559 | 82.9% | 2,222,915 | 3.3% | 7,305,525 | 10.9% | 1,898,727 | 2.8% | 66,750,726 |
| 6 Rocky Mountain | 32,141,854 | 77.2% | 1,839,331 | 4.4% | 5,734,722 | 13.8% | 1,917,746 | 4.6% | 41,633,653 |
| 8 Kootenay Lake | 44,382,455 | 76.1% | 3,198,916 | 5.5% | 8,043,282 | 13.8% | 2,668,111 | 4.6% | 58,292,764 |
| 10 Arrow Lakes | 6,152,473 | 72.4% | 823,750 | 9.7% | 1,129,670 | 13.3% | 392,254 | 4.6% | 8,498,147 |
| 19 Revelstoke | 10,713,145 | 81.8% | 740,299 | 5.7% | 1,416,697 | 10.8% | 229,534 | 1.8% | 13,099,675 |
| 20 Kootenay-Columbia | 33,742,094 | 79.6% | 2,188,222 | 5.2% | 5,093,155 | 12.0% | 1,345,502 | 3.2% | 42,368,973 |
| 22 Vernon | 73,588,279 | 83.8% | 3,091,274 | 3.5% | 9,153,702 | 10.4% | 1,936,610 | 2.2% | 87,769,865 |
| 23 Central Okanagan | 198,386,098 | 85.2% | 6,741,582 | 2.9% | 23,254,657 | 10.0% | 4,461,182 | 1.9% | 232,843,519 |
| 27 Cariboo-Chilcotin | 39,206,854 | 71.2% | 3,217,365 | 5.8% | 8,360,331 | 15.2% | 4,295,547 | 7.8% | 55,080,097 |
| 28 Quesnel | 28,303,523 | 79.0% | 1,779,347 | 5.0% | 3,813,965 | 10.6% | 1,938,263 | 5.4% | 35,835,098 |
| 33 Chilliwack | 118,540,885 | 85.2% | 4,641,145 | 3.3% | 13,137,571 | 9.4% | 2,884,896 | 2.1% | 139,204,497 |
| 34 Abbotsford | 163,130,434 | 85.5% | 6,029,101 | 3.2% | 18,126,387 | 9.5% | 3,427,060 | 1.8% | 190,712,982 |
| 35 Langley | 179,653,826 | 85.0% | 8,132,820 | 3.8% | 21,645,607 | 10.2% | 1,881,017 | 0.9% | 211,313,270 |
| 36 Surrey | 635,545,253 | 87.1% | 15,336,142 | 2.1% | 71,844,305 | 9.9% | 6,601,294 | 0.9% | 729,326,994 |
| 37 Delta | 141,777,173 | 85.8% | 4,935,507 | 3.0% | 17,472,371 | 10.6% | 1,063,819 | 0.6% | 165,248,870 |
| 38 Richmond | 173,089,384 | 83.8% | 6,681,873 | 3.2% | 25,310,215 | 12.3% | 1,383,229 | 0.7% | 206,464,701 |
| 39 Vancouver | 429,361,891 | 82.9% | 22,008,009 | 4.3% | 64,042,410 | 12.4% | 2,415,487 | 0.5% | 517,827,797 |
| 40 New Westminster | 57,394,721 | 85.2% | 3,211,128 | 4.8% | 6,517,724 | 9.7% | 234,843 | 0.3% | 67,358,416 |
| 41 Burnaby | 221,466,438 | 87.2% | 6,973,105 | 2.7% | 24,525,061 | 9.7% | 970,282 | 0.4% | 253,934,886 |
| 42 Maple Ridge-Pitt Meadows | 133,915,258 | 86.0% | 5,797,380 | 3.7% | 15,630,345 | 10.0% | 338,959 | 0.2% | 155,681,942 |
| 43 Coquitlam | 258,868,944 | 79.7% | 32,531,497 | 10.0% | 33,136,815 | 10.2% | 356,819 | 0.1% | 324,894,075 |
| 44 North Vancouver | 130,083,214 | 85.0% | 6,245,990 | 4.1% | 16,369,873 | 10.7% | 343,235 | 0.2% | 153,042,312 |
| 45 West Vancouver | 62,746,394 | 85.5% | 2,976,194 | 4.1% | 7,111,374 | 9.7% | 547,704 | 0.7% | 73,381,666 |
| 46 Sunshine Coast | 34,480,728 | 81.1% | 2,340,736 | 5.5% | 4,489,327 | 10.6% | 1,191,954 | 2.8% | 42,502,745 |
| 47 Powell River | 26,897,024 | 81.1% | 1,333,489 | 4.0% | 4,009,525 | 12.1% | 929,332 | 2.8% | 33,169,370 |
| 48 Sea To Sky | 44,588,040 | 79.0% | 3,056,054 | 5.4% | 7,713,848 | 13.7% | 1,106,500 | 2.0% | 56,464,442 |
| 49 Central Coast | 4,897,472 | 71.0% | 723,250 | 10.5% | 983,331 | 14.3% | 293,162 | 4.3% | 6,897,215 |
| 50 Haida Gwaii | 7,734,005 | 71.6% | 887,256 | 8.2% | 1,855,277 | 17.2% | 318,964 | 3.0% | 10,795,502 |
| 51 Boundary | 13,093,098 | 75.1% | 1,019,152 | 5.8% | 2,505,734 | 14.4% | 805,535 | 4.6% | 17,423,519 |
| 52 Prince Rupert | 21,524,513 | 80.5% | 1,789,976 | 6.7% | 3,203,728 | 12.0% | 224,588 | 0.8% | 26,742,805 |
| 53 Okanagan Similkameen | 23,947,943 | 81.5% | 1,254,369 | 4.3% | 3,289,632 | 11.2% | 905,011 | 3.1% | 29,396,955 |
| 54 Bulkley Valley | 17,608,223 | 76.2% | 1,228,840 | 5.3% | 3,166,385 | 13.7% | 1,094,104 | 4.7% | 23,097,552 |
| 57 Prince George | 113,934,927 | 79.3% | 6,829,178 | 4.8% | 18,921,270 | 13.2% | 3,954,651 | 2.8% | 143,640,026 |
| 58 Nicola-Similkameen | 20,576,088 | 79.6% | 1,314,700 | 5.1% | 3,211,368 | 12.4% | 756,139 | 2.9% | 25,858,295 |
| 59 Peace River South | 32,987,074 | 74.2% | 1,930,031 | 4.3% | 6,286,848 | 14.1% | 3,282,593 | 7.4% | 44,486,546 |
| 60 Peace River North | 52,342,250 | 77.7% | 2,123,075 | 3.2% | 9,162,474 | 13.6% | 3,719,890 | 5.5% | 67,347,689 |
| 61 Greater Victoria | 174,918,158 | 84.1% | 6,306,434 | 3.0% | 25,619,933 | 12.3% | 1,121,348 | 0.5% | 207,965,873 |
| 62 Sooke | 101,010,417 | 84.0% | 5,413,425 | 4.5% | 10,780,579 | 9.0% | 3,097,339 | 2.6% | 120,301,760 |
| 63 Saanich | 67,638,912 | 84.3% | 2,949,823 | 3.7% | 8,238,835 | 10.3% | 1,415,822 | 1.8% | 80,243,392 |
| 64 Gulf Islands | 15,443,109 | 72.4% | 1,218,611 | 5.7% | 2,999,812 | 14.1% | 1,658,582 | 7.8% | 21,320,114 |
| 67 Okanagan Skaha | 48,022,290 | 80.2% | 2,741,426 | 4.6% | 8,377,805 | 14.0% | 762,598 | 1.3% | 59,904,119 |
| 68 Nanaimo-Ladysmith | 113,900,164 | 82.4% | 5,870,028 | 4.2% | 16,580,108 | 12.0% | 1,829,891 | 1.3% | 138,180,191 |
| 69 Qualicum | 39,412,105 | 80.6% | 2,191,247 | 4.5% | 5,645,848 | 11.6% | 1,631,500 | 3.3% | 48,880,700 |
| 70 Pacific Rim | 31,893,026 | 79.9% | 2,358,332 | 5.9% | 4,623,948 | 11.6% | 1,047,671 | 2.6% | 39,922,977 |
| 71 Comox Valley | 76,670,560 | 82.2% | 3,648,525 | 3.9% | 10,959,235 | 11.8% | 1,983,798 | 2.1% | 93,262,118 |
| 72 Campbell River | 47,790,565 | 79.1% | 2,978,137 | 4.9% | 8,283,280 | 13.7% | 1,401,059 | 2.3% | 60,453,041 |
| 73 Kamloops-Thompson | 128,519,905 | 80.9% | 5,645,978 | 3.6% | 19,664,348 | 12.4% | 5,104,202 | 3.2% | 158,934,433 |
| 74 Gold Trail | 13,695,491 | 71.3% | 1,300,085 | 6.8% | 2,794,726 | 14.6% | 1,408,190 | 7.3% | 19,198,492 |
| 75 Mission | 54,021,414 | 82.1% | 2,916,276 | 4.4% | 7,778,154 | 11.8% | 1,097,096 | 1.7% | 65,812,940 |
| 78 Fraser-Cascade | 17,390,155 | 79.7% | 1,343,848 | 6.2% | 2,206,052 | 10.1% | 868,190 | 4.0% | 21,808,245 |
| 79 Cowichan Valley | 71,753,015 | 82.3% | 3,026,292 | 3.5% | 9,598,049 | 11.0% | 2,834,519 | 3.3% | 87,211,875 |
| 81 Fort Nelson | 7,523,646 | 75.6% | 928,421 | 9.3% | 1,090,987 | 11.0% | 414,947 | 4.2% | 9,958,001 |
| 82 Coast Mountains | 40,750,255 | 76.6% | 2,395,031 | 4.5% | 8,041,156 | 15.1% | 2,013,977 | 3.8% | 53,200,419 |
| 83 N. Okanagan-Shuswap | 58,872,377 | 81.7% | 2,602,078 | 3.6% | 7,545,792 | 10.5% | 3,072,938 | 4.3% | 72,093,185 |
| 84 Vancouver Island West | 6,984,402 | 76.5% | 720,854 | 7.9% | 1,270,722 | 13.9% | 148,137 | 1.6% | 9,124,115 |
| 85 Vancouver Island North | 13,708,592 | 72.9% | 1,457,397 | 7.8% | 2,988,885 | 15.9% | 637,874 | 3.4% | 18,792,748 |
| 87 Stikine | 3,292,800 | 57.5% | 710,990 | 12.4% | 1,015,926 | 17.7% | 711,314 | 12.4% | 5,731,030 |
| 91 Nechako Lakes | 44,171,116 | 80.2% | 2,796,513 | 5.1% | 5,359,154 | 9.7% | 2,779,333 | 5.0% | 55,106,116 |
| 92 Nisga'a | 4,465,724 | 58.9% | 1,350,556 | 17.8% | 1,599,470 | 21.1% | 169,627 | 2.2% | 7,585,377 |
| 93 Conseil Scolaire Francophone | 72,959,419 | 72.3% | 5,937,148 | 5.9% | 12,608,652 | 12.5% | 9,464,807 | 9.4% | 100,970,026 |
| 99 Provincial Summary | 4,896,933,151 | 82.8% | 245,980,453 | 4.2% | 662,645,967 | 11.2% | 108,789,302 | 1.8% | 5,914,348,873 |