

TABLE 18
2020/21 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	2,869,060	-	977,762	-	123,013	3,969,835	986,238	4,956,073	142,968	5,099,041
6 Rocky Mountain	-	2,367,694	-	282,883	-	25,175	2,675,752	566,937	3,242,689	132,264	3,374,953
8 Kootenay Lake	-	3,669,614	-	1,158,678	-	29,071	4,857,363	1,118,791	5,976,154	107,023	6,083,177
10 Arrow Lakes	-	257,000	-	80,000	88,500	-	425,500	115,000	540,500	10,000	550,500
19 Revelstoke	-	486,711	-	165,154	-	8,000	659,865	146,656	806,521	100,238	906,759
20 Kootenay-Columbia	-	1,740,485	-	228,536	-	30,000	1,999,021	458,520	2,457,541	197,237	2,654,778
22 Vernon	-	3,353,077	-	1,435,143	-	32,250	4,820,470	1,225,733	6,046,203	429,628	6,475,831
23 Central Okanagan	-	9,358,500	-	3,700,415	-	50,714	13,109,629	2,694,616	15,804,245	78,600	15,882,845
27 Cariboo-Chilcotin	-	2,298,960	-	914,210	-	175,090	3,388,260	712,790	4,101,050	331,730	4,432,780
28 Quesnel	-	1,823,397	-	254,641	-	-	2,078,038	416,006	2,494,044	54,885	2,548,929
33 Chilliwack	-	6,202,680	-	2,418,316	423,169	92,374	9,136,539	1,970,116	11,106,655	151,200	11,257,855
34 Abbotsford	317,227	8,731,380	-	3,304,550	-	2,500	12,355,657	3,241,257	15,596,914	794,946	16,391,860
35 Langley	-	8,792,692	-	2,793,023	83,348	137,610	11,806,673	2,515,591	14,322,264	499,458	14,821,722
36 Surrey	7,000	25,295,335	-	14,039,792	75,521	1,178,602	40,596,250	9,019,683	49,615,933	1,418,838	51,034,771
37 Delta	-	6,251,942	-	2,741,973	13,510	148,934	9,156,359	2,198,680	11,355,039	167,947	11,522,986
38 Richmond	-	9,987,843	-	4,521,714	-	397,677	14,907,234	3,743,807	18,651,041	346,104	18,997,145
39 Vancouver	-	17,650,027	13,871	10,412,100	212,537	6,255	28,294,790	7,013,282	35,308,072	1,040,454	36,348,526
40 New Westminster	-	2,710,674	-	1,445,866	71,342	42,221	4,270,103	1,033,574	5,303,677	138,279	5,441,956
41 Burnaby	619,149	8,695,216	-	4,362,158	-	105,319	13,781,842	3,202,130	16,983,972	-	16,983,972
42 Maple Ridge-Pitt Meadows	-	5,881,137	-	2,565,224	-	280,545	8,726,906	2,354,480	11,081,386	359,613	11,440,999
43 Coquitlam	-	13,176,203	-	2,307,840	-	436,743	15,920,786	4,425,913	20,346,699	1,563,381	21,910,080
44 North Vancouver	-	6,112,717	-	797,467	-	26,500	6,936,684	1,385,180	8,321,864	87,040	8,408,904
45 West Vancouver	-	1,706,878	-	374,303	182,442	-	2,263,623	532,672	2,796,295	73,637	2,869,932
46 Sunshine Coast	-	1,733,746	-	462,517	-	-	2,196,263	474,705	2,670,968	83,449	2,754,417
47 Powell River	-	1,275,000	-	603,739	-	58,700	1,937,439	431,502	2,368,941	80,334	2,449,275
48 Sea To Sky	-	2,240,336	-	764,880	-	-	3,005,216	823,616	3,828,832	387,016	4,215,848
49 Central Coast	-	388,953	-	120,645	-	6,032	515,630	108,282	623,912	10,996	634,908
50 Haida Gwaii	-	778,872	-	264,254	-	28,938	1,072,064	268,015	1,340,079	67,213	1,407,292
51 Boundary	-	786,342	-	344,726	-	16,000	1,147,068	248,219	1,395,287	65,726	1,461,013
52 Prince Rupert	-	914,748	-	181,029	-	15,149	1,110,926	230,794	1,341,720	103,225	1,444,945
53 Okanagan Similkameen	-	1,218,388	-	218,761	-	8,500	1,445,649	333,203	1,778,852	42,816	1,821,668
54 Bulkley Valley	-	1,047,588	258,988	-	26,000	-	1,332,576	305,927	1,638,503	49,856	1,688,359
57 Prince George	-	7,780,592	-	2,814,824	424,421	495,548	11,515,385	2,641,460	14,156,845	308,656	14,465,501
58 Nicola-Similkameen	-	1,161,680	-	405,269	-	56,322	1,623,271	373,352	1,996,623	64,464	2,061,087
59 Peace River South	27,130	1,944,775	-	585,209	-	68,549	2,625,663	546,974	3,172,637	124,800	3,297,437
60 Peace River North	-	2,594,545	-	548,696	-	-	3,143,241	650,731	3,793,972	6,500	3,800,472
61 Greater Victoria	-	7,679,805	-	4,108,338	-	58,097	11,846,240	2,614,367	14,460,607	166,337	14,626,944
62 Sooke	-	7,100,550	-	2,317,931	-	216,887	9,635,368	2,238,420	11,873,788	639,588	12,513,376
63 Saanich	-	3,128,524	-	1,644,339	-	24,210	4,797,073	1,130,957	5,928,030	127,527	6,055,557
64 Gulf Islands	-	1,012,880	-	373,399	-	20,000	1,406,279	322,409	1,728,688	112,489	1,841,177
67 Okanagan Skaha	-	2,516,957	-	842,507	-	53,000	3,412,464	832,641	4,245,105	51,000	4,296,105
68 Nanaimo-Ladysmith	31,215	6,641,058	-	2,761,943	-	266,323	9,700,539	2,166,880	11,867,419	170,513	12,037,932
69 Qualicum	-	1,888,339	-	1,151,583	-	-	3,039,922	737,949	3,777,871	107,800	3,885,671
70 Pacific Rim	-	1,657,659	-	411,929	57,760	71,931	2,199,279	451,584	2,650,863	3,749	2,654,612
71 Comox Valley	-	3,888,659	-	1,828,777	-	150,000	5,867,436	1,352,742	7,220,178	703,549	7,923,727
72 Campbell River	-	3,049,115	-	556,737	-	-	3,605,852	768,599	4,374,451	328,352	4,702,803
73 Kamloops-Thompson	-	7,200,859	-	1,072,805	-	133,955	8,407,619	1,526,363	9,933,982	535,884	10,469,866
74 Gold Trail	585	1,010,689	-	244,950	-	32,098	1,288,322	262,213	1,550,535	78,967	1,629,502
75 Mission	-	2,858,400	-	1,243,100	75,800	56,005	4,233,305	940,880	5,174,185	179,400	5,353,585
78 Fraser-Cascade	-	941,032	-	-	-	-	941,032	311,390	1,252,422	40,100	1,292,522
79 Cowichan Valley	-	3,907,166	-	1,470,683	-	103,051	5,480,900	1,136,027	6,616,927	111,975	6,728,902
81 Fort Nelson	14,805	322,199	-	-	-	-	337,004	55,227	392,231	27,431	419,662
82 Coast Mountains	-	2,993,291	-	885,166	-	43,816	3,922,273	845,655	4,767,928	173,537	4,941,465
83 N. Okanagan-Shuswap	-	3,905,332	-	1,311,110	-	120,000	5,336,442	1,114,748	6,451,190	188,000	6,639,190
84 Vancouver Island West	-	368,888	80,819	-	-	42,410	492,117	153,909	646,026	51,600	697,626
85 Vancouver Island North	-	619,423	502,263	-	-	62,965	1,184,651	296,944	1,481,595	79,944	1,561,539
87 Stikine	-	198,067	-	75,532	-	4,500	278,099	68,067	346,166	68,650	414,816
91 Nechako Lakes	-	1,691,902	-	632,552	-	-	2,324,454	535,992	2,860,446	135,431	2,995,877
92 Nisga'a	-	495,000	-	165,000	-	-	660,000	173,085	833,085	47,400	880,485
93 Conseil Scolaire Francophone	-	4,137,177	-	2,024,694	-	50,000	6,211,871	1,701,529	7,913,400	2,469,305	10,382,705
99 Provincial Summary	1,017,111	242,497,758	855,941	93,719,372	1,734,350	5,591,579	345,416,111	80,253,009	425,669,120	16,219,049	441,888,169