

**TABLE 17**  
**2020/21 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES**  
**OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT**

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,200,148	132,058	5,302,439	19,596	597,294	613,611	9,865,146	2,568,347	12,433,493	959,849	13,393,342
6 Rocky Mountain	920,457	-	3,263,168	12,810	502,574	109,200	4,808,209	1,302,929	6,111,138	241,094	6,352,232
8 Kootenay Lake	1,990,955	-	3,376,581	75,994	163,740	235,241	5,842,511	1,716,370	7,558,881	301,400	7,860,281
10 Arrow Lakes	190,000	-	437,000	-	51,200	38,430	716,630	187,500	904,130	90,805	994,935
19 Revelstoke	970,218	143,505	833,901	16,276	91,229	60,000	2,115,129	539,443	2,654,572	49,480	2,704,052
20 Kootenay-Columbia	1,334,880	-	3,226,408	40,454	-	210,000	4,811,742	1,226,973	6,038,715	171,395	6,210,110
22 Vernon	5,304,654	212,244	4,413,873	67,272	195,906	289,585	10,483,534	3,104,785	13,588,319	701,332	14,289,651
23 Central Okanagan	11,534,382	245,456	15,592,005	762,457	-	527,000	28,661,300	7,240,463	35,901,763	953,433	36,855,196
27 Cariboo-Chilcotin	2,642,780	-	2,362,820	48,700	-	47,050	5,101,350	1,148,800	6,250,150	120,300	6,370,450
28 Quesnel	2,059,932	201,403	2,202,850	108,796	-	224,263	4,797,244	1,017,288	5,814,532	137,949	5,952,481
33 Chilliwack	6,495,149	1,014,984	10,663,268	68,792	-	725,064	18,967,257	4,715,472	23,682,729	599,550	24,282,279
34 Abbotsford	8,419,741	450,450	14,243,975	158,250	-	776,970	24,049,386	6,835,791	30,885,177	749,568	31,634,745
35 Langley	11,740,757	658,795	15,832,512	45,115	208,490	763,745	29,249,414	7,138,955	36,388,369	519,525	36,907,894
36 Surrey	43,988,507	274,339	73,222,623	1,053,833	-	6,969,353	125,508,655	31,844,720	157,353,375	2,303,124	159,656,499
37 Delta	13,361,895	642,710	10,683,341	127,237	157,656	772,408	25,745,247	6,360,560	32,105,807	862,082	32,967,889
38 Richmond	6,112,545	-	14,989,738	-	-	763,362	21,865,645	5,491,344	27,356,989	752,171	28,109,160
39 Vancouver	26,076,404	2,436,020	37,418,044	315,459	368	841,185	67,087,480	18,600,336	85,687,816	978,356	86,666,172
40 New Westminster	2,135,530	-	6,278,286	49,219	143,515	524,608	9,131,158	2,361,685	11,492,843	225,920	11,718,763
41 Burnaby	10,854,941	272,568	18,699,549	-	-	2,773,652	32,600,710	6,724,692	39,325,402	504,987	39,830,389
42 Maple Ridge-Pitt Meadows	8,736,056	1,167,845	15,168,314	1,620,151	135,942	1,296,697	28,125,005	7,204,540	35,329,545	371,341	35,700,886
43 Coquitlam	17,938,188	161,175	19,391,843	179,002	81,110	1,649,829	39,401,147	12,646,280	52,047,427	774,764	52,822,191
44 North Vancouver	6,234,479	234,000	9,037,478	627,520	-	290,000	16,423,477	3,816,129	20,239,606	376,890	20,616,496
45 West Vancouver	3,155,099	285,615	4,638,144	12,948	-	147,638	8,239,444	1,916,339	10,155,783	243,227	10,399,010
46 Sunshine Coast	1,272,562	265,771	3,426,140	464,833	64,692	216,120	5,710,118	1,723,246	7,433,364	639,468	8,072,832
47 Powell River	1,329,165	-	1,976,347	13,012	404,951	155,500	3,878,975	920,817	4,799,792	2,131,799	6,931,591
48 Sea To Sky	1,378,640	12,018	2,719,610	-	35,256	-	4,145,524	1,837,838	5,983,362	131,820	6,115,182
49 Central Coast	95,754	40,760	661,177	-	-	45,447	843,138	177,059	1,020,197	104,000	1,124,197
50 Haida Gwaii	88,020	27,834	422,498	-	-	90,316	628,668	157,167	785,835	96,371	882,206
51 Boundary	703,784	135,131	1,158,923	77,847	243,891	73,250	2,392,826	673,674	3,066,500	142,916	3,209,416
52 Prince Rupert	1,301,591	237,401	1,724,651	88,233	296,211	176,055	3,824,142	877,553	4,701,695	106,154	4,807,849
53 Okanagan Similkameen	1,762,230	316,926	2,140,517	28,035	189,710	158,374	4,595,792	1,112,068	5,707,860	199,422	5,907,282
54 Bulkley Valley	750,852	126,000	1,613,057	3,500	95,000	125,000	2,713,409	667,970	3,381,379	55,800	3,437,179
57 Prince George	4,845,840	-	10,651,952	135,288	1,975,264	271,116	17,879,460	4,185,919	22,065,379	1,727,484	23,792,863
58 Nicola-Similkameen	1,027,060	143,922	1,734,694	-	27,856	111,572	3,045,104	700,374	3,745,478	262,676	4,008,154
59 Peace River South	1,410,499	-	3,246,763	81,644	83,458	282,182	5,104,546	1,412,480	6,517,026	245,689	6,762,715
60 Peace River North	3,139,003	419,488	4,367,781	38,889	-	293,518	8,258,679	1,723,506	9,982,185	496,416	10,478,601
61 Greater Victoria	10,139,432	513,223	14,922,577	247,377	-	1,125,476	26,948,085	6,493,981	33,442,066	1,308,791	34,750,857
62 Sooke	2,721,922	265,239	9,340,151	84,517	870,340	698,270	13,980,439	3,523,050	17,503,489	516,200	18,019,689
63 Saanich	4,597,854	399,372	4,908,970	240,092	789,767	196,000	11,132,055	2,909,980	14,042,035	716,352	14,758,387
64 Gulf Islands	709,816	162,861	680,944	22,030	203,981	52,000	1,831,632	423,255	2,254,887	144,876	2,399,763
67 Okanagan Skaha	1,682,670	20,970	3,887,856	25,395	552,138	521,162	6,690,191	1,632,407	8,322,598	320,800	8,643,398
68 Nanaimo-Ladysmith	8,394,042	-	8,236,870	-	-	772,994	17,403,906	4,568,092	21,971,998	317,592	22,289,590
69 Qualicum	1,360,332	237,225	3,437,820	39,881	68,121	252,055	5,395,434	1,563,762	6,959,196	71,000	7,030,196
70 Pacific Rim	1,136,907	173,311	2,234,793	7,855	18,663	227,371	3,798,900	1,011,918	4,810,818	158,796	4,969,614
71 Comox Valley	4,066,668	132,225	5,094,377	72,547	175,502	325,000	9,866,319	2,369,658	12,235,977	202,503	12,438,480
72 Campbell River	3,042,708	275,449	4,378,707	44,758	-	10,000	7,751,622	1,867,288	9,618,910	161,056	9,779,966
73 Kamloops-Thompson	7,575,848	311,567	8,223,868	79,301	-	940,795	17,131,379	4,116,081	21,247,460	1,788,345	23,035,805
74 Gold Trail	457,241	111,259	691,558	-	104,342	85,057	1,449,457	314,038	1,763,495	167,789	1,931,284
75 Mission	2,040,900	-	5,216,600	668,270	-	348,032	8,273,802	2,017,210	10,291,012	151,500	10,442,512
78 Fraser-Cascade	868,491	54,160	1,627,633	-	-	98,311	2,648,595	709,049	3,357,644	70,390	3,428,034
79 Cowichan Valley	4,064,652	317,936	6,691,901	-	168,581	869,738	12,112,808	2,833,401	14,946,209	156,135	15,102,344
81 Fort Nelson	317,740	69,454	866,377	-	-	50,871	1,304,442	334,138	1,638,580	59,967	1,698,547
82 Coast Mountains	2,473,858	133,757	2,783,995	49,577	321,289	322,265	6,084,741	1,399,490	7,484,231	351,050	7,835,281
83 N. Okanagan-Shuswap	3,867,650	116,906	5,573,899	55,000	268,804	550,200	10,432,459	2,318,207	12,750,666	246,300	12,996,966
84 Vancouver Island West	204,649	215,242	132,528	260,635	-	30,000	843,054	201,166	1,044,220	158,000	1,202,220
85 Vancouver Island North	724,541	43,468	1,643,104	-	-	113,845	2,524,958	664,142	3,189,100	185,520	3,374,620
87 Stikine	-	-	92,614	-	40,864	5,000	138,478	39,674	178,152	10,424	188,576
91 Nechako Lakes	2,745,249	140,981	3,380,127	-	414,960	251,171	6,932,488	1,469,594	8,402,082	2,001,236	10,403,318
92 Nisga'a	105,500	-	150,000	-	-	54,000	309,500	60,695	370,195	1,280	371,475
93 Conseil Scolaire Francophone	2,057,676	198,891	4,782,229	756,571	443,897	40,000	8,279,264	2,134,238	10,413,502	487,859	10,901,361
<b>99 Provincial Summary</b>	<b>279,859,043</b>	<b>14,151,914</b>	<b>426,101,768</b>	<b>8,994,968</b>	<b>10,186,562</b>	<b>30,586,954</b>	<b>769,881,209</b>	<b>196,853,926</b>	<b>966,735,135</b>	<b>29,082,318</b>	<b>995,817,453</b>