

**TABLE 16**  
**2020/21 PROVINCIAL SUMMARY OF AMENDED ANNUAL BUDGETED**  
**OPERATING EXPENDITURES BY OBJECT**

	EXPENDITURE	SUB TOTAL	% OF GRAND TOTAL
TEACHERS SALARIES	2,584,975,999		42.68%
PRINCIPALS AND VICE PRINCIPALS SALARIES	349,350,890		5.77%
SUPPORT SALARIES:			
EDUCATIONAL ASSISTANTS SALARIES	486,075,231		8.03%
SUPPORT STAFF SALARIES	548,757,020		9.06%
OTHER PROFESSIONALS SALARIES	168,998,012		2.79%
TOTAL SUPPORT SALARIES SUBTOTAL	1,203,830,263		
SUBSTITUTES SALARIES	192,816,180		3.18%
<b>TOTAL SALARIES</b>		<b>4,330,973,332</b>	<b>71.51%</b>
EMPLOYEE BENEFITS	1,049,354,558		
<b>TOTAL BENEFITS AND ALLOWANCES</b>		<b>1,049,354,558</b>	<b>17.33%</b>
<b>TOTAL SALARIES AND EMPLOYEE BENEFITS</b>		<b>5,380,327,890</b>	<b>88.83%</b>
SERVICES	201,560,579		3.33%
STUDENT TRANSPORTATION	39,443,186		0.65%
PROFESSIONAL DEVELOPMENT AND TRAVEL	44,277,654		0.73%
RENTALS AND LEASES	8,967,757		0.15%
DUES AND FEES	11,044,370		0.18%
INSURANCE	16,111,479		0.27%
INTEREST	23,531		0.00%
SUPPLIES	247,122,746		4.08%
UTILITIES	107,717,675		1.78%
MISCELLANEOUS	52,800		0.00%
<b>TOTAL SERVICES AND SUPPLIES</b>		<b>676,321,777</b>	<b>11.17%</b>
<b>TOTAL BUDGETED EXPENDITURES</b>		<b>6,056,649,667</b>	<b>100.00%</b>