

TABLE 11

2020/21 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	64,900,405	209,965	389,591	65,499,961	4,236,471	69,736,432	5,596
6 Rocky Mountain	40,567,521	131,493	1,252,540	41,951,554	535,450	42,487,004	3,304
8 Kootenay Lake	57,386,144	131,651	1,212,405	58,730,200	-	58,730,200	4,723
10 Arrow Lakes	9,187,188	-	77,420	9,264,608	292,092	9,556,700	515
19 Revelstoke	12,580,418	-	801,479	13,381,897	356,748	13,738,645	1,022
20 Kootenay-Columbia	42,461,267	-	207,739	42,669,006	1,762,151	44,431,157	3,881
22 Vernon	86,645,952	970,380	2,002,478	89,618,810	3,294,606	92,913,416	8,600
23 Central Okanagan	227,770,948	1,311,167	7,748,624	236,830,739	5,862,566	242,693,305	23,475
27 Cariboo-Chilcotin	54,244,790	2,124,000	849,960	57,218,750	1,567,708	58,786,458	4,465
28 Quesnel	35,855,669	-	243,678	36,099,347	420,036	36,519,383	2,927
33 Chilliwack	138,806,355	2,356,455	1,426,416	142,589,226	801,353	143,390,579	14,041
34 Abbotsford	187,682,428	471,827	5,409,062	193,563,317	1,670,342	195,233,659	19,790
35 Langley	202,901,254	115,978	12,908,509	215,925,741	5,047,602	220,973,343	21,375
36 Surrey	720,736,394	122,892	18,600,593	739,459,879	20,911,629	760,371,508	73,611
37 Delta	156,267,176	362,190	9,373,990	166,003,356	3,559,538	169,562,894	16,135
38 Richmond	192,309,926	-	16,326,665	208,636,591	7,707,769	216,344,360	20,565
39 Vancouver	482,348,857	-	33,684,636	516,033,493	12,861,091	528,894,584	49,405
40 New Westminster	66,208,376	-	2,253,732	68,462,108	115,068	68,577,176	6,787
41 Burnaby	232,107,571	-	18,125,410	250,232,981	10,888,792	261,121,773	24,278
42 Maple Ridge-Pitt Meadows	150,159,953	382,256	5,665,500	156,207,709	7,512,650	163,720,359	15,267
43 Coquitlam	301,654,831	-	21,497,816	323,152,647	4,659,429	327,812,076	31,784
44 North Vancouver	147,962,356	-	8,744,626	156,706,982	2,271,193	158,978,175	15,612
45 West Vancouver	66,445,704	-	7,350,273	73,795,977	397,987	74,193,964	7,073
46 Sunshine Coast	41,285,806	-	981,505	42,267,311	4,615,745	46,883,056	3,218
47 Powell River	31,830,200	1,020,247	780,600	33,631,047	622,117	34,253,164	2,969
48 Sea To Sky	55,357,823	-	1,574,662	56,932,485	2,772,597	59,705,082	5,350
49 Central Coast	3,662,220	3,470,000	228,637	7,360,857	-	7,360,857	231
50 Haida Gwaii	6,708,183	4,499,590	167,721	11,375,494	250,000	11,625,494	440
51 Boundary	18,331,454	-	154,818	18,486,272	-	18,486,272	1,241
52 Prince Rupert	25,013,999	1,192,624	443,438	26,650,061	663,980	27,314,041	1,831
53 Okanagan Similkameen	28,766,936	1,417,677	278,310	30,462,923	-	30,462,923	2,417
54 Bulkley Valley	22,941,301	705,712	240,000	23,887,013	-	23,887,013	1,931
57 Prince George	143,510,328	390,454	1,780,924	145,681,706	4,724,276	150,405,982	12,995
58 Nicola-Similkameen	22,027,864	3,166,326	234,600	25,428,790	612,192	26,040,982	2,089
59 Peace River South	45,760,507	-	675,003	46,435,510	1,106,240	47,541,750	3,558
60 Peace River North	67,336,576	927,352	774,304	69,038,232	2,265,649	71,303,881	6,267
61 Greater Victoria	190,792,445	966,444	11,959,647	203,718,536	10,822,003	214,540,539	19,444
62 Sooke	112,005,203	482,169	4,038,275	116,525,647	5,578,039	122,103,686	11,450
63 Saanich	73,041,192	3,048,231	3,139,734	79,229,157	5,954,376	85,183,533	7,776
64 Gulf Islands	21,880,389	-	508,300	22,388,689	-	22,388,689	1,431
67 Okanagan Skaha	59,103,183	915,207	1,588,943	61,607,333	-	61,607,333	5,601
68 Nanaimo-Ladysmith	137,199,017	1,174,655	2,840,489	141,214,161	6,346,745	147,560,906	14,556
69 Qualicum	46,939,952	-	1,880,000	48,819,952	-	48,819,952	4,387
70 Pacific Rim	37,921,438	3,747,416	138,055	41,806,909	40,240	41,847,149	3,951
71 Comox Valley	94,008,867	175,262	2,136,728	96,320,857	2,333,079	98,653,936	9,886
72 Campbell River	56,454,568	2,071,945	958,912	59,485,425	3,237,745	62,723,170	5,545
73 Kamloops-Thompson	156,285,040	2,587,454	3,656,607	162,529,101	4,296,644	166,825,745	15,066
74 Gold Trail	19,671,729	1,309,699	230,141	21,211,569	-	21,211,569	1,042
75 Mission	65,479,882	173,957	1,631,460	67,285,299	694,170	67,979,469	6,308
78 Fraser-Cascade	17,775,302	4,233,980	177,000	22,186,282	1,676,373	23,862,655	1,639
79 Cowichan Valley	79,413,933	6,180,976	1,848,000	87,442,909	3,694,455	91,137,364	8,224
81 Fort Nelson	9,396,680	484,610	74,735	9,956,025	361,853	10,317,878	635
82 Coast Mountains	47,336,245	4,753,437	740,600	52,830,282	1,246,317	54,076,599	3,860
83 N. Okanagan-Shuswap	72,956,066	1,088,637	239,400	74,284,103	1,349,398	75,633,501	6,476
84 Vancouver Island West	6,858,499	3,287,968	175,885	10,322,352	-	10,322,352	381
85 Vancouver Island North	19,315,809	-	184,353	19,500,162	409,869	19,910,031	1,208
87 Stikine	5,104,178	913,321	215,500	6,232,999	777,751	7,010,750	168
91 Nechako Lakes	50,459,953	4,072,182	1,128,538	55,660,673	661,387	56,322,060	3,989
92 Nisga'a	81,568	8,524,413	198,000	8,803,981	1,057,179	9,861,160	381
93 Conseil Scolaire Francophone	96,206,040	141,246	125,000	96,472,286	4,306,089	100,778,375	6,479
99 Provincial Summary	5,665,411,858	75,813,445	224,281,966	5,965,507,269	169,208,779	6,134,716,048	558,652

¹ Source: 2020/21 Amended Annual Budget, includes School-Age, Adult, and Other FTEs