

TABLE 10
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.41 SCHOOL ADMINISTRATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	-	1,989,523	954,632	-	-	162,183	3,106,338	948,234	4,054,572	38,574	4,093,146
6 Rocky Mountain	-	2,069,798	-	293,131	-	24,700	2,387,629	501,469	2,889,098	149,459	3,038,557
8 Kootenay Lake	-	3,510,572	-	1,179,903	-	53,558	4,744,033	1,138,154	5,882,187	191,078	6,073,265
10 Arrow Lakes	-	250,000	-	80,000	86,650	-	416,650	112,500	529,150	12,750	541,900
19 Revelstoke	-	486,175	-	162,974	-	8,000	657,149	145,820	802,969	80,238	883,207
20 Kootenay-Columbia	-	1,706,401	-	222,482	-	30,000	1,958,883	450,000	2,408,883	16,000	2,424,883
22 Vernon	-	3,275,963	-	1,434,563	-	33,050	4,743,576	1,234,843	5,978,419	383,533	6,361,952
23 Central Okanagan	-	9,434,150	-	3,707,362	-	50,714	13,192,226	2,922,753	16,114,979	77,690	16,192,669
27 Cariboo-Chilcotin	-	2,381,090	81,000	186,880	-	113,000	2,761,970	574,551	3,336,521	261,590	3,598,111
28 Quesnel	-	1,786,535	-	240,092	-	-	2,026,627	398,570	2,425,197	64,756	2,489,953
33 Chilliwack	-	5,867,798	-	2,425,493	403,588	99,232	8,796,111	1,901,212	10,697,323	150,893	10,848,216
34 Abbotsford	274,679	9,117,880	-	3,480,451	-	23,750	12,896,760	3,222,006	16,118,766	724,136	16,842,902
35 Langley	-	8,870,587	-	2,783,044	80,450	109,810	11,843,891	2,600,139	14,444,030	471,328	14,915,358
36 Surrey	10,000	24,305,630	-	14,018,983	75,521	1,152,300	39,562,434	8,812,211	48,374,645	1,286,098	49,660,743
37 Delta	-	5,914,098	-	2,513,168	12,293	145,185	8,584,744	2,084,336	10,669,080	179,772	10,848,852
38 Richmond	-	8,665,301	-	4,504,164	-	397,677	13,567,142	3,413,493	16,980,635	411,104	17,391,739
39 Vancouver	-	17,013,650	3,197	10,800,590	3,193	45,917	27,866,547	6,911,262	34,777,809	1,086,474	35,864,283
40 New Westminster	-	2,585,757	-	1,375,954	70,532	85,221	4,117,464	1,019,079	5,136,543	45,350	5,181,893
41 Burnaby	633,591	8,520,143	-	4,384,206	-	117,960	13,655,900	3,322,362	16,978,262	-	16,978,262
42 Maple Ridge-Pitt Meadows	-	5,759,744	-	2,562,137	-	278,483	8,600,364	2,325,855	10,926,219	275,714	11,201,933
43 Coquitlam	-	12,888,199	-	2,300,760	-	432,567	15,621,526	4,314,231	19,935,757	2,781,796	22,717,553
44 North Vancouver	-	6,186,999	-	797,467	-	26,500	7,010,966	1,399,877	8,410,843	100,040	8,510,883
45 West Vancouver	-	1,673,503	-	355,234	251,754	-	2,280,491	528,383	2,808,874	79,725	2,888,599
46 Sunshine Coast	-	1,708,746	-	462,169	-	-	2,170,915	477,151	2,648,066	77,050	2,725,116
47 Powell River	-	1,125,000	-	585,637	-	83,700	1,794,337	383,633	2,177,970	75,333	2,253,303
48 Sea To Sky	-	1,927,028	-	758,709	-	-	2,685,737	743,819	3,429,556	387,654	3,817,210
49 Central Coast	-	390,530	-	121,873	-	15,264	527,667	118,725	646,392	25,996	672,388
50 Haida Gwaii	-	788,872	-	264,254	-	28,938	1,082,064	270,516	1,352,580	67,213	1,419,793
51 Boundary	-	901,347	-	349,776	-	13,000	1,264,123	272,275	1,536,398	64,603	1,601,001
52 Prince Rupert	-	1,016,666	-	199,504	-	22,766	1,238,936	259,453	1,498,389	111,001	1,609,390
53 Okanagan Similkameen	-	1,218,388	-	163,686	-	8,500	1,390,574	333,363	1,723,937	40,816	1,764,753
54 Bulkley Valley	-	985,460	-	258,988	-	29,459	1,273,907	308,098	1,582,005	45,856	1,627,861
57 Prince George	-	7,281,082	-	2,777,279	385,629	373,466	10,817,456	2,523,832	13,341,288	274,656	13,615,944
58 Nicola-Similkameen	-	1,185,912	-	564,345	-	54,487	1,804,744	415,091	2,219,835	64,464	2,284,299
59 Peace River South	11,736	1,951,597	-	572,012	-	84,324	2,619,669	547,429	3,167,098	114,724	3,281,822
60 Peace River North	-	2,584,168	-	485,973	-	-	3,070,141	670,972	3,741,113	7,500	3,748,613
61 Greater Victoria	-	7,832,294	-	4,099,634	-	45,000	11,976,928	2,562,391	14,539,319	-	14,539,319
62 Sooke	-	6,924,822	-	2,317,931	-	216,887	9,459,640	2,201,517	11,661,157	647,704	12,308,861
63 Saanich	-	3,002,645	-	1,643,086	-	26,905	4,672,636	1,116,271	5,788,907	134,805	5,923,712
64 Gulf Islands	-	1,012,880	-	384,345	-	20,000	1,417,225	325,146	1,742,371	109,876	1,852,247
67 Okanagan Skaha	-	2,507,702	-	842,507	-	53,000	3,403,209	833,538	4,236,747	51,000	4,287,747
68 Nanaimo-Ladysmith	30,000	6,481,488	-	2,735,581	20,000	261,404	9,528,473	2,094,471	11,622,944	156,095	11,779,039
69 Qualicum	-	1,951,836	-	1,117,351	-	-	3,069,187	747,736	3,816,923	107,800	3,924,723
70 Alberni	-	1,805,443	-	389,330	72,822	59,136	2,326,731	471,687	2,798,418	5,592	2,804,010
71 Comox Valley	-	3,718,548	-	1,705,384	-	30,000	5,453,932	1,283,151	6,737,083	616,200	7,353,283
72 Campbell River	-	2,686,190	-	559,479	-	-	3,245,669	686,245	3,931,914	328,352	4,260,266
73 Kamloops-Thompson	-	7,225,338	-	1,085,808	-	133,033	8,444,179	1,501,274	9,945,453	547,854	10,493,307
74 Gold Trail	35,000	1,166,858	-	257,758	-	46,100	1,505,716	365,245	1,870,961	97,410	1,968,371
75 Mission	-	2,847,100	-	1,243,100	56,600	70,881	4,217,681	934,270	5,151,951	179,300	5,331,251
78 Fraser-Cascade	-	892,371	-	-	-	-	892,371	302,944	1,195,315	57,100	1,252,415
79 Cowichan Valley	-	3,500,144	-	1,541,241	-	103,051	5,144,436	1,078,310	6,222,746	111,975	6,334,721
81 Fort Nelson	14,805	322,199	-	-	-	-	337,004	64,801	401,805	16,986	418,791
82 Coast Mountains	-	3,021,277	-	860,200	-	42,580	3,924,057	902,533	4,826,590	173,537	5,000,127
83 N. Okanagan-Shuswap	-	3,827,158	-	1,214,324	-	155,000	5,196,482	1,081,712	6,278,194	208,300	6,486,494
84 Vancouver Island West	-	325,419	-	118,409	-	42,410	486,238	152,928	639,166	52,200	691,366
85 Vancouver Island North	-	608,407	492,516	-	-	52,953	1,153,876	288,487	1,442,363	68,100	1,510,463
87 Stikine	-	192,098	-	75,532	-	4,500	272,130	66,683	338,813	68,650	407,463
91 Nechako Lakes	-	1,789,853	-	643,095	-	-	2,432,948	553,456	2,986,404	173,169	3,159,573
92 Nisga'a	-	455,000	-	152,000	-	-	607,000	159,165	766,165	37,800	803,965
93 Conseil Scolaire Francophone	-	4,504,440	-	1,791,078	-	44,650	6,340,168	1,740,305	8,080,473	2,681,753	10,762,226
99 Provincial Summary	1,009,811	235,925,802	1,531,345	92,150,416	1,519,032	5,511,201	337,647,607	79,119,963	416,767,570	16,856,522	433,624,092