

TABLE 9
2020/21 ANNUAL BUDGETED OPERATING EXPENDITURES
OF PROGRAM 1.10 SPECIAL EDUCATION BY OBJECT

	Teachers Salaries	Principals & Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries	Employee Benefits	Total Salaries & Benefits	Services & Supplies	Total Expenditures
5 Southeast Kootenay	3,127,039	133,379	4,199,550	247,901	584,696	337,652	8,630,217	2,077,633	10,707,850	533,235	11,241,085
6 Rocky Mountain	914,981	-	3,093,919	11,529	461,422	89,850	4,571,701	1,228,267	5,799,968	276,200	6,076,168
8 Kootenay Lake	3,154,921	-	3,254,950	71,710	159,230	174,085	6,814,896	1,898,693	8,713,589	199,400	8,912,989
10 Arrow Lakes	182,000	-	403,000	-	50,200	35,036	670,236	167,500	837,736	84,731	922,467
19 Revelstoke	892,136	143,505	847,355	48,870	80,983	35,000	2,047,849	531,203	2,579,052	48,480	2,627,532
20 Kootenay-Columbia	1,334,880	-	3,258,514	40,454	-	210,000	4,843,848	1,235,000	6,078,848	168,800	6,247,648
22 Vernon	5,106,160	207,118	4,704,811	67,272	240,510	321,918	10,647,789	3,106,363	13,754,152	646,471	14,400,623
23 Central Okanagan	10,366,083	244,081	15,245,761	779,710	-	502,400	27,138,035	7,009,147	34,147,182	941,700	35,088,882
27 Cariboo-Chilcotin	2,716,420	119,040	2,245,810	48,700	-	67,050	5,197,020	1,139,369	6,336,389	81,050	6,417,439
28 Quesnel	2,279,836	212,332	2,202,851	90,338	-	224,285	5,009,642	1,038,538	6,048,180	147,511	6,195,691
33 Chilliwack	6,416,546	870,762	10,708,806	64,401	-	566,463	18,626,978	4,699,455	23,326,433	607,580	23,934,013
34 Abbotsford	8,784,713	417,630	14,432,732	178,250	-	776,870	24,590,195	6,955,077	31,545,272	773,675	32,318,947
35 Langley	11,665,598	616,655	15,965,050	45,115	197,748	562,681	29,052,847	7,228,183	36,281,030	331,765	36,612,795
36 Surrey	43,063,610	-	74,451,843	1,053,833	-	7,027,665	125,596,951	31,887,935	157,484,886	1,677,470	159,162,356
37 Delta	12,317,787	160,933	11,375,338	72,524	79,649	670,250	24,676,481	6,454,647	31,131,128	1,409,345	32,540,473
38 Richmond	7,675,980	271,806	14,797,864	-	-	763,362	23,509,012	5,914,866	29,423,878	737,920	30,161,798
39 Vancouver	22,982,219	2,351,629	38,480,235	301,836	3,123	744,009	64,863,051	17,961,889	82,824,940	870,471	83,695,411
40 New Westminster	2,225,930	-	6,139,441	-	144,602	717,733	9,227,706	2,411,597	11,639,303	176,640	11,815,943
41 Burnaby	11,108,135	270,006	18,802,348	-	-	2,543,184	32,723,673	6,977,187	39,700,860	440,915	40,141,775
42 Maple Ridge-Pitt Meadows	7,902,236	1,389,760	14,980,710	1,615,142	157,960	1,484,044	27,529,852	7,198,656	34,728,508	257,446	34,985,954
43 Coquitlam	17,186,178	156,481	19,691,313	179,002	79,255	1,638,895	38,931,124	12,783,956	51,715,080	754,999	52,470,079
44 North Vancouver	6,205,071	234,000	9,036,989	624,560	-	237,000	16,337,620	3,807,340	20,144,960	364,490	20,509,450
45 West Vancouver	2,900,588	284,056	4,731,702	12,180	-	224,736	8,153,262	1,918,953	10,072,215	220,558	10,292,773
46 Sunshine Coast	1,162,926	258,120	3,104,894	488,830	61,544	142,131	5,218,445	1,595,854	6,814,299	381,937	7,196,236
47 Powell River	1,120,800	-	2,232,585	13,012	404,951	155,500	3,926,848	932,569	4,859,417	181,300	5,040,717
48 Sea To Sky	1,161,932	-	2,289,930	-	35,256	-	3,487,118	1,254,700	4,741,818	116,070	4,857,888
49 Central Coast	142,420	40,645	666,603	-	-	89,504	939,172	211,314	1,150,486	104,000	1,254,486
50 Haida Gwaii	88,020	27,834	422,498	-	-	90,316	628,668	157,167	785,835	96,371	882,206
51 Boundary	685,610	173,483	1,407,098	-	52,368	63,250	2,381,809	598,857	2,980,666	121,123	3,101,789
52 Prince Rupert	1,006,848	231,861	1,702,889	42,938	272,383	216,276	3,473,195	798,773	4,271,968	148,922	4,420,890
53 Okanagan Similkameen	1,831,027	287,699	2,058,590	28,315	189,710	158,374	4,553,715	1,137,942	5,691,657	260,940	5,952,597
54 Bulkley Valley	750,852	126,326	1,613,057	3,836	94,083	155,000	2,743,154	668,168	3,411,322	54,550	3,465,872
57 Prince George	5,627,988	139,989	9,616,428	135,223	2,012,066	153,324	17,685,018	4,169,081	21,854,099	773,906	22,628,005
58 Nicola-Similkameen	984,403	135,954	1,974,884	-	26,499	123,884	3,245,624	746,494	3,992,118	154,836	4,146,954
59 Peace River South	1,363,674	-	3,031,388	49,174	99,367	261,816	4,805,419	1,331,478	6,136,897	268,655	6,405,552
60 Peace River North	2,446,390	355,020	4,706,938	91,899	-	356,621	7,956,868	1,618,249	9,575,117	402,000	9,977,117
61 Greater Victoria	10,087,380	461,153	15,323,545	236,871	-	987,574	27,096,523	6,319,106	33,415,629	1,053,187	34,468,816
62 Sooke	2,537,247	254,340	9,616,089	92,596	891,159	836,380	14,227,811	3,411,931	17,639,742	608,385	18,248,127
63 Saanich	5,448,866	378,668	4,734,093	139,931	794,861	173,500	11,669,919	3,035,384	14,705,303	705,977	15,411,280
64 Gulf Islands	705,540	162,861	649,274	22,030	201,751	52,000	1,793,456	413,842	2,207,298	142,746	2,350,044
67 Okanagan Skaha	1,682,505	-	3,887,856	25,395	520,823	521,162	6,637,741	1,709,284	8,347,025	320,800	8,667,825
68 Nanaimo-Ladysmith	7,520,476	-	8,244,437	-	-	735,201	16,500,114	4,302,863	20,802,977	362,369	21,165,346
69 Qualicum	1,245,131	228,698	3,487,230	52,573	64,866	205,244	5,283,742	1,493,070	6,776,812	71,000	6,847,812
70 Alberni	1,411,238	50,426	2,495,388	11,067	129,006	243,577	4,340,702	974,562	5,315,264	117,919	5,433,183
71 Comox Valley	4,058,926	120,552	4,727,621	72,547	175,502	325,000	9,480,148	2,298,775	11,778,923	161,550	11,940,473
72 Campbell River	2,909,866	389,165	4,609,819	44,734	-	10,000	7,963,584	1,942,186	9,905,770	161,056	10,066,826
73 Kamloops-Thompson	7,100,388	312,623	8,158,319	80,262	-	916,480	16,568,072	3,946,346	20,514,418	1,728,149	22,242,567
74 Gold Trail	462,135	-	734,029	-	98,744	104,084	1,398,992	322,496	1,721,488	463,143	2,184,631
75 Mission	1,888,200	-	5,158,800	650,440	-	437,285	8,134,725	1,960,900	10,095,625	151,500	10,247,125
78 Fraser-Cascade	958,153	52,240	1,525,046	-	-	98,311	2,633,750	728,323	3,362,073	71,390	3,433,463
79 Cowichan Valley	4,365,398	378,807	6,584,176	-	164,902	869,738	12,363,021	2,924,125	15,287,146	156,135	15,443,281
81 Fort Nelson	262,690	69,454	778,672	-	-	50,871	1,161,687	296,560	1,458,247	53,767	1,512,014
82 Coast Mountains	2,412,914	142,964	2,783,996	49,566	286,036	322,265	5,997,741	1,379,480	7,377,221	393,450	7,770,671
83 N. Okanagan-Shuswap	3,854,930	120,019	5,573,899	50,049	273,698	555,200	10,427,795	2,316,534	12,744,329	257,501	13,001,830
84 Vancouver Island West	333,098	208,934	317,492	-	-	85,816	945,340	231,956	1,177,296	158,000	1,335,296
85 Vancouver Island North	758,807	37,249	1,557,617	-	36,000	101,187	2,490,860	652,849	3,143,709	185,520	3,329,229
87 Stikine	-	-	102,964	-	43,696	5,000	151,660	41,007	192,667	10,424	203,091
91 Nechako Lakes	2,429,038	240,981	3,246,010	26,163	414,960	251,171	6,608,323	1,377,455	7,985,778	1,672,609	9,658,387
92 Nisga'a	105,500	-	150,000	-	-	54,000	309,500	60,695	370,195	1,280	371,475
93 Conseil Scolaire Francophone	1,741,010	102,002	4,688,360	571,648	308,391	99,750	7,511,161	2,135,864	9,647,025	360,759	10,007,784
99 Provincial Summary	273,161,373	13,571,240	427,013,406	8,532,426	9,892,000	29,960,960	762,131,405	195,127,693	957,259,098	24,184,078	981,443,176