

**TABLE 8**  
**2020/21 ANNUAL BUDGET COMPARISON OF TARGETED AND**  
**BUDGETED AMOUNTS FOR THE INDIGENOUS EDUCATION PROGRAM**

	Indigenous Education		\$	%
	Targeted <sup>1</sup>	Budgeted	Difference	Difference
5 Southeast Kootenay	1,665,000	1,590,000	(75,000)	(4.5%)
6 Rocky Mountain	1,033,500	1,093,521	60,021	5.8%
8 Kootenay Lake	1,380,000	1,553,224	173,224	12.6%
10 Arrow Lakes	120,000	120,000	-	- %
19 Revelstoke	174,000	174,271	271	0.2%
20 Kootenay-Columbia	891,000	891,529	529	0.1%
22 Vernon	1,866,000	1,866,000	-	- %
23 Central Okanagan	4,350,000	5,157,368	807,368	18.6%
27 Cariboo-Chilcotin	2,125,500	2,125,500	-	- %
28 Quesnel	1,354,500	1,354,501	1	0.0%
33 Chilliwack	3,442,500	3,454,678	12,178	0.4%
34 Abbotsford	3,061,500	3,061,500	-	- %
35 Langley	2,878,500	2,861,831	(16,669)	(0.6%)
36 Surrey	4,672,500	4,754,109	81,609	1.7%
37 Delta	892,500	1,056,748	164,248	18.4%
38 Richmond	384,000	597,455	213,455	55.6%
39 Vancouver	3,150,000	3,354,217	204,217	6.5%
40 New Westminster	405,000	429,994	24,994	6.2%
41 Burnaby	1,084,500	1,724,846	640,346	59.0%
42 Maple Ridge-Pitt Meadows	1,953,000	1,946,400	(6,600)	(0.3%)
43 Coquitlam	1,875,000	1,875,000	-	- %
44 North Vancouver	990,000	1,409,195	419,195	42.3%
45 West Vancouver	172,500	275,536	103,036	59.7%
46 Sunshine Coast	1,012,500	1,165,183	152,683	15.1%
47 Powell River	375,000	467,248	92,248	24.6%
48 Sea To Sky	877,500	1,495,544	618,044	70.4%
49 Central Coast	202,500	408,493	205,993	101.7%
50 Haida Gwaii	435,000	421,950	(13,050)	(3.0%)
51 Boundary	492,000	492,204	204	0.0%
52 Prince Rupert	1,875,000	1,997,095	122,095	6.5%
53 Okanagan Similkameen	682,500	745,924	63,424	9.3%
54 Bulkley Valley	823,500	791,700	(31,800)	(3.9%)
57 Prince George	5,521,500	5,546,670	25,170	0.5%
58 Nicola-Similkameen	1,315,500	1,315,500	-	- %
59 Peace River South	1,723,500	1,730,208	6,708	0.4%
60 Peace River North	1,875,000	1,875,000	-	- %
61 Greater Victoria	2,338,500	2,647,518	309,018	13.2%
62 Sooke	1,807,500	1,807,500	-	- %
63 Saanich	820,500	1,272,623	452,123	55.1%
64 Gulf Islands	187,500	234,330	46,830	25.0%
67 Okanagan Skaha	1,332,000	1,332,000	-	- %
68 Nanaimo-Ladysmith	3,450,000	3,450,000	-	- %
69 Qualicum	711,000	711,717	717	0.1%
70 Alberni	1,899,000	2,010,478	111,478	5.9%
71 Comox Valley	2,080,500	2,092,640	12,140	0.6%
72 Campbell River	1,830,000	1,859,895	29,895	1.6%
73 Kamloops-Thompson	3,994,500	3,994,500	-	- %
74 Gold Trail	1,032,000	1,374,095	342,095	33.1%
75 Mission	1,632,000	1,887,970	255,970	15.7%
78 Fraser-Cascade	940,500	1,223,031	282,531	30.0%
79 Cowichan Valley	2,350,500	2,350,500	-	- %
81 Fort Nelson	328,500	320,147	(8,353)	(2.5%)
82 Coast Mountains	2,902,500	2,902,500	-	- %
83 N. Okanagan-Shuswap	1,813,500	1,813,500	-	- %
84 Vancouver Island West	387,000	391,038	4,038	1.0%
85 Vancouver Island North	885,000	898,008	13,008	1.5%
87 Stikine	177,000	315,103	138,103	78.0%
91 Nechako Lakes	1,866,000	1,866,000	-	- %
92 Nisga'a	567,000	567,000	-	- %
93 Conseil Scolaire Francophone	852,000	852,000	-	- %
99 Provincial Summary	93,316,500	99,354,235	6,037,735	6.5%

<sup>1</sup> Targeted amount is the minimum spending level for the Indigenous Education Program.